

Faculty Obligation Number
Status as of October 10, 2022
FON Fall 2022 and FON Fall 2023 Estimates

Total Full-time Equivalent Faculty (FTEF) - Fall 2021

Fall 2022 -Compliance

Number of FTEF Above or Under FON Estimated for Fall 2022 and Fall 2023:

Resignations, Retirements (Prior to April 2023):

In Recruitment for Fall 2023, to meet FON 2023

Replacements:

Currently FTEF is Over or Under By:

2020	2021	2022 Proj	2023 Proj
Count for FON	Count for FON	Count for FON	Advance Count for FON
442	439	436	436
408	405	435	472
34	34	1	(36)
34	34	1	(36)

Faculty Position Control Report
FY 2022-23
(Prepared 10/10/22)

Match	Separating Faculty Information						
	Faculty Member	Discipline	Reason	Date	Date Employee Notification	Budget FTE	Funding
	James-Perez, Samantha - Professor, Psychiatric Technician	Mental Health	RET	6/30/23	N/A	0.00	Unrestricted Fund Ongoing
42	Howell, Luisa - Professor, Foreign Languages	Foreign Languages	RET	6/14/22	N/A	1.00	Unrestricted Fund Ongoing
46	Waters, Dawn - Professor Animal Sciences	Animal Sciences	RET	8/2/22	N/A	1.00	Unrestricted Fund Ongoing
40	Kamaka, Ron - Professor-PE-CC, Track	Kinesiology & Athletics	RES	3/6/22	N/A	1.00	Unrestricted Fund Ongoing
44	Smith, John - Professor, Alcohol/Control Substance	Alcohol/Control Substance	RET	6/30/22	N/A	1.00	Unrestricted Fund Ongoing
	Bowen, Melinda - Professor, Kinesiology	Kinesiology & Athletics	RET	6/30/23	N/A	0.00	Unrestricted Fund Ongoing - 68% Restricted Fund SEAP - 32%
	Hanna, Richard - Professor, Culinary Arts	Culinary Arts	RET`	6/30/23	N/A	0.00	Unrestricted Fund Ongoing
	Holbert, James - Professor, Computer Information System	Mathematics and Computer Science	RET	7/31/22	N/A	1.00	Unrestricted Fund Ongoing
	Shannon, Cynthia - Professor, Biology	Biology	RET	6/15/22	N/A	1.00	Unrestricted Fund Ongoing
	Doyon, Doris - Professor, Music	Music	RES	7/31/22	N/A	1.00	Unrestricted Fund Ongoing
45	Wright, Joan Susan - Counselor	Counselor	RET	6/30/22	N/A	1.00	Restricted Fund SEAP
	Albertson, Toni - Professor, Journalism	Journalism	RET	6/10/22	N/A	1.00	Unrestricted Fund Ongoing
	Boyer, Michelle - Professor, Nursing	Nursing	RET	6/30/23	N/A	0.00	Unrestricted Fund Ongoing
	Zamora, Victor - Professor, Computer Information Systems	Mathematics and Computer Science	RET	6/11/23	N/A	0.00	Unrestricted Fund Ongoing
	Patterson, Richard - Professor, Computer Information Systems	Mathematics and Computer Science	RET	6/12/23	N/A	0.00	Unrestricted Fund Ongoing
	Terreri, Joseph - Professor, Mathematics	Mathematics and Computer Science	RET	8/11/22	N/A	1.00	Unrestricted Fund Ongoing
	Beydler, David - Professor, Mathematics	Mathematics and Computer Science	RET	8/18/22	N/A	1.00	Unrestricted Fund Ongoing
	Condra, Denise - Professor, Nursing	Nursing	RET	12/11/22	NA	0.00	Unrestricted Fund Ongoing
	Vacant -Professor #1 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #2 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #3 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #4 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #5 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #6 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #7 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #8 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #9 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #10 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #11 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #12 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #13 - New Position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #14 - New position					1.00	Unrestricted Fund Ongoing
	Vacant -Professor #15 - New Position					1.00	Unrestricted Fund Ongoing
Total						26.00	

Actual Count	
25.00	Unrestricted Fund Ongoing
1.00	Restricted Fund SEAP
26.00	

LWOP= Leave w/out Pay	MGR = Promoted to Manager	RET = Retired	TEMP = 1 YR Temp
UREC= Unsuccessful Recruitment	RES = Resigned		TRSF =Lateral Transfer
NEW= New Funded Position	FUND = Funding Source Changed		

Authorized Hires						
Faculty Member	Discipline	Status	Date		Budget FTE	Funding
40 Jenna, Bird - Professor, Kinesiology-Long Temp FY 2022/23	Kinesiology	Hired	8/19/22 - 6/30/23		1.00	Unrestricted Fund Ongoing
42 Engelhardt, Michael - Professor, Vocal (Choral) Music (One Year Temp)	Music	Hired	8/19/22 - 6/30/23		1.00	Unrestricted Fund Ongoing
44 Greenberg, Lauren - Professor, American Sign Language and Interpreting (One-Year Temp)	Sign Language and Interpreting	Hired	8/19/22 - 6/30/23		1.00	Unrestricted Fund Ongoing
45 Vacant - Professor, Counseling	Counseling	RTF	6/28/22		1.00	Restricted Fund Ongoing SEAP
46 Vacant -Professor, Culinary Arts	Culinary Arts	RTF	7/13/22		1.00	Unrestricted Fund Ongoing
Total					5.00	

4.00	Unrestricted Fund Ongoing
1.00	Restricted Fund -SEAP
5.00	

Faculty Position Control Report
FY 2022-23
(Prepared 10/10/22)

Additional Information:

Faculty Under Leave						
Faculty Member	Discipline	Reason	From Date	To Date	FTE	Funding
Kaljumagi, Eric	Learning Assistance	Release Time	Fall 2019/ Spr 2023	6/30/23	1.00	Unrestricted Fund
Brantingham, John	English	Unpaid	01/30/22	1/30/23	1.00	Unrestricted Fund
Larson, Sandon	American Sign Language	Unpaid	09/01/22	Until further notice	1.00	Unrestricted Fund
					3.00	

Faculty Approved for Sabbatical Leave in Fiscal Year 2022-23						
Faculty Member	Discipline	Reason	Semesters	Board Agenda Date	FTE	Funding
Bacogalupi, Stacy	Psychology	SAB	Fall22-Spr23	2/23/22	1.00	Unrestricted Fund
Uyeki, Chisato Elizabeth	Library	SAB	Fall22-Spr23	2/23/22	1.00	Unrestricted Fund
Clements, Todd	Chemistry	SAB	Fall22-Spr23	2/23/22	1.00	Unrestricted Fund
Total					3.00	

Faculty Approved for Retraining Leave in Fiscal Year 2018-19 and FY 2019-20						
Faculty Member	Discipline	Reason	Semesters	Board Agenda Date	FTE	Funding
Kaljumagi, Eric	Learn. Assist. To Math	Retraining	Spr22 or 24 or 26	8/8/18	1.00	Unrestricted Fund
Total					1.00	