


IMMEDIATE NEED REQUEST

2022-23

Requested by: (Unit, Department, Division or Vice President)			
Facilities M&O		Date to VP: 07.28.2022	
Location	(Fill-in)	Reviewed By (Signature):	
Department or Unit:	Ken Bohan	Date to Cabinet:	
Division:		Outcome:	
Vice President:	Morris Rodrigue		

Budget Request(s)	Justification for Request(s)	Funds Requested **			Funding
(List in Priority Order)	An "Immediate Need" is a shortfall in funding that, unless funded immediately, could cause a program to cease to function.	Amount	One-time	Ongoing	Approved
1. Lead Electrician CSEA 651	5% Above range 83 - Performing maintenance on high voltage systems over 10,000 volts \$6,947 ongoing. Retro March 2020 to June 2022 = \$14,229.	21,176	14,229	6,947	
Account Number(s):					
2.					
Account Number(s):					
3.					
Account Number(s):					

**** Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc. Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.**

**MT SAN ANTONIO COLLEGE
FY 2022-23 SALARY PROJECTION**

POSITION NUMBER	FTE	SCH	RANGE	STEP	TOTAL MONTHS	TITLE	NAME	FUND	FY 19-20 Mar-Jun (4 months)	FY 20-21	FY 21-22	FY 22-23	Funding Source
From:													

FY 22-23 Budget of Original Position:

CB9965	1.000	UB	083	6	12	Lead Electrician	Lam, Samson	11000	44,404	139,038	167,800	158,355	UGF
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To:													
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FY 22-23 Budget of Original Position with 5% Pay Grade

CB9965	1.000	UB	083	6	12	Lead Electrician	Lam, Samson	11000	46,260	144,826	174,385	165,302	UGF
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Additional Cost for 5% Pay Grade	1,856	5,788	6,585	6,947	
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Total One-time additional cost of 5% Pay Grade for position CB9965	\$ 14,229	Unknown Funding
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Total Ongoing additional cost of 5% Pay Grade for position CB9965	\$ 6,947	Unknown Funding
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