

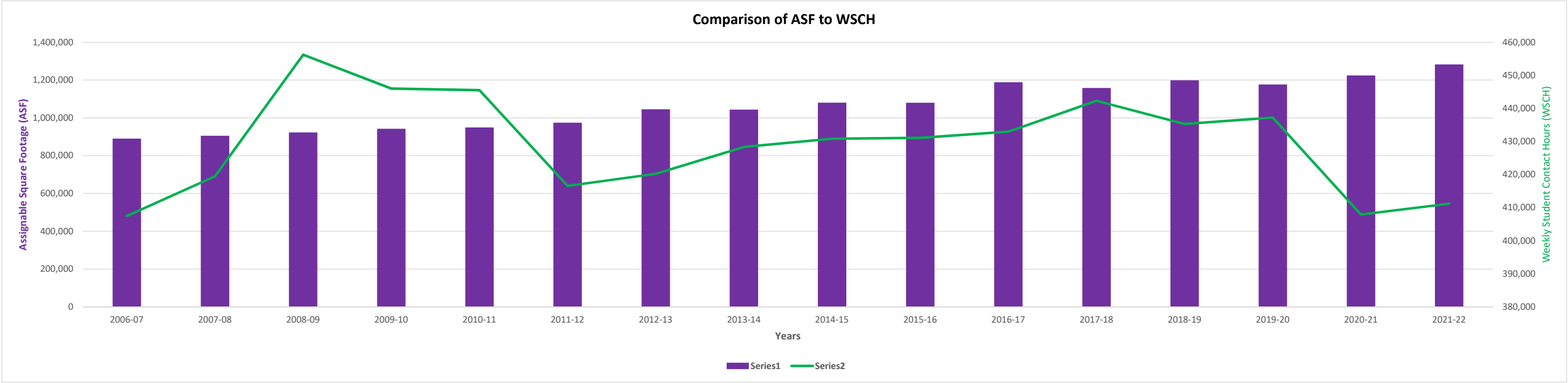


COMPARISON OF CAMPUS SPACE TO ENROLLMENT GROWTH

Updated 08/02/2022:HK

SPACE INVENTORY YEAR	Certified ASF	Certified GSF	% ASF to GSF	Certified LECTURE ASF	Certified LAB ASF	Certified OFFICE ASF	Certified LIBRARY ASF	Certified AV/TV ASF	ACTUAL FALL TERM ENROLLMENT	ACTUAL FALL TERM WSCH	LECTURE WSCH CAPACITY	LECTURE WSCH LOAD	LAB WSCH CAPACITY	LAB WSCH LOAD	ACTUAL FALL TERM FTES	LECTURE CAP/LOAD RATIO	LABORATORY CAP/LOAD RATIO	OFFICE CAP/LOAD RATIO	LIBRARY CAP/LOAD RATIO	AV/TV CAP/LOAD RATIO	Notes
2006-07	888,362	1,372,995	64.70%	153,989	259,978	161,025	44,830	8,888	37,215	407,478	358,949	280,697	97,463	105,211	11,512.34	128%	93%	144%	54%	54%	
2007-08	903,220	1,390,394	64.96%	169,833	247,017	153,855	44,585	8,888	38,885	419,481	395,881	288,966	90,935	108,310	11,620.28	137%	84%	133%	52%	53%	
2008-09	920,792	1,393,240	66.09%	180,093	246,357	154,083	45,425	8,888	41,252	456,242	419,797	314,289	90,228	117,802	12,791.72	134%	77%	129%	50%	52%	
2009-10	940,037	1,371,924	68.52%	188,911	250,466	153,324	45,988	8,888	39,926	446,004	440,352	307,236	92,368	115,159	13,136.00	143%	80%	126%	51%	52%	
2010-11	947,247	1,386,082	68.34%	188,911	250,466	153,324	45,988	8,888	37,513	445,536	440,352	306,914	92,368	115,038	13,489.85	143%	80%	121%	54%	53%	
2011-12	972,593	1,421,947	68.40%	163,859	241,085	158,387	77,026	10,006	36,478	416,583	381,956	286,969	85,199	107,562	12,815.44	133%	79%	108%	90%	60%	
2012-13	1,043,590	1,525,193	68.42%	165,640	278,035	161,324	71,457	10,006	35,673	420,235	386,107	289,485	102,118	108,505	12,627.88	133%	94%	106%	84%	60%	
2013-14	1,041,520	1,510,415	68.96%	170,734	279,386	160,768	70,047	10,006	36,310	428,334	397,981	295,064	101,990	110,596	12,597.42	135%	92%	108%	81%	59%	
2014-15	1,078,707	1,544,390	69.85%	171,897	285,126	165,122	70,047	10,006	37,062	430,823	400,692	296,779	105,159	111,239	12,669.68	135%	95%	97%	78%	58%	
2015-16	1,078,187	1,544,390	69.81%	170,375	283,860	164,743	71,313	10,006	37,494	431,110	397,145	296,976	104,418	111,313	12,707.56	134%	94%	93%	78%	58%	
2016-17	1,186,561	1,622,769	73.12%	175,687	300,259	189,487	78,080	10,066	38,261	432,973	409,527	298,260	109,182	111,794	12,813.16	137%	98%	102%	83%	58%	
2017-18	1,155,893	1,601,028	72.20%	163,464	284,455	187,215	93,781	7,571	39,603	442,315	381,035	304,695	105,785	114,206	13,185.28	125%	93%	97%	95%	42%	
2018-19	1,196,919	1,669,751	71.68%	176,658	297,731	196,604	99,179	7,571	39,281	435,292	411,790	299,857	107,337	112,393	13,081.72	137%	96%	97%	92%	41%	
2019-20	1,174,737	1,670,586	70.32%	158,198	293,693	197,360	97,283	7,471	40,037	437,229	368,760	301,192	107,086	112,893	13,300.35	122%	95%	95%	88%	39%	
2020-21	1,222,202	1,722,532	70.95%	161,019	295,949	205,639	95,986	8,117	34,757	407,910	281,502	283,110	107,922	106,773	10,936.04	99%	101%	78%	90%	44%	COVID
2021-22	1,280,457	2,150,766	59.53%	156,854	290,007	215,257	95,572	8,986	33,456	411,181	274,220	285,668	106,623	107,738	10,120.25	96%	99%	80%	86%	48%	COVID

From	2006–07	to	2021-22	ASF (Assignable Square Footage)	GREW	44.14%
From	2006–07	to	2021-22	WSCH (Weekly Student Contact Hours)	GREW	0.91%
From	2006–07	to	2021-22	Lecture Cap/Load Ratio (Space Utilization)	IMPROVED	128% to 96%



ASF to WSCH
ASF to Cap/Load
WSCH to Cap/Load