

Executive Summary

The Measure RR and Measure GO building program is moving forward with all major milestones ahead of schedule, 12 major projects on schedule and within approved budgets, and two major projects on budget, but delayed up to six months. Expenditures for the 2021/2022 fiscal year exceeded \$120 million, including \$85.3 million from Measure GO, \$18 million from Measure RR, and over \$20 million from State Capital Outlay funds.

The current master project list includes 198 projects, including 10 new start projects, 15 in the closeout phase as final items are completed, 16 projects completed in the last quarter, and 23 projects on hold pending project management assignments. The following chart shows the status and occupancy dates for select major capital construction projects:

Project	Status	Occupancy/Completion
Champion Parking Structure	Complete (upper deck is occupied by construction offices and material storage)	Fall 2020
Central Campus Infrastructure	Complete	Fall 2021
Gateway Parking Structure	Complete	Fall 2021
Transit Center	Construction	Spring 2023 *
Temple Ave. Pedestrian Bridge	Construction	Spring 2023 *
Heritage Hall	Closeout	Spring 2022
Gymnasium and Wellness Center	Construction	Spring 2023
Aquatics Center and Bonita Drive Pedestrian Bridge	Construction	Spring 2023
Student Center	Construction	Spring 2023
Sand Volleyball Competition Courts and Wildlife Sanctuary	Construction	Summer 2023
Campus Store and Instruction Offices (Instructional Services)	Bid/Award	Fall 2024
Technology and Health	Agency Approval	Fall 2026/Spring 2027
School of Continuing Education Village	Design	Fall 2025

* Construction at the Temple Avenue pedestrian bridge and Transit Center projects has been delayed 6 months.

Administrative Activities

This quarter began with four open management positions in the construction administration, planning, and design and construction teams. Valerie Arenas-Rey was selected as the new Assistant Director for Capital Construction Programs, and formally approved for the position at the August 10 Board of Trustees meeting. Valerie will lead the team responsible for maintaining real-time financial records and budget reports for all construction activities, including State Capital Outlay, and other special funds. Her team will provide a single point of contact for the project management and planning teams for all items related to procurement and project funding, Valerie will work closely with the purchasing and fiscal services offices to ensure compliance with public contract code, administrative procedures, and best practices, and she will oversee fixed asset tracking and community workforce coordination. Valerie has been with the college for over five years as a special projects director and has developed and updated many of the internal processes that support the large volume of construction activities on campus.

Three vacant positions remain to be filled, including the senior facilities planner. This position will require additional recruiting efforts as the first search did not result in a successful hire. Nafiseh Kaeni has stepped up to handle some of the duties of the senior facilities planner, however a number of planning projects remain on hold, including the educational and facilities master plan update scheduled to begin in the fall. Two project management positions also remain vacant. The hiring committee has been established for the senior manager, construction projects position, vacated with the retirement of Roger Sneed. The special project manager position vacated with the retirement of Ruben Avila has been temporarily filled with a professional expert while the recruitment is underway.

The team continues to perform very effectively in all areas, with the senior project managers overseeing multiple major projects or large portfolios of smaller projects. Changes in two areas are currently under consideration. With the retirement of Roger Sneed, the team has lost a great resource in the areas of general field supervision and construction safety oversight. Mike Ostby has stepped up to fill this gap by taking the front line responsibility for reviewing method statements and observing critical activities in the field on all projects, consulting regularly with the Tilden Coil Constructors safety management team, and working closely with risk management. In addition to his regular project management responsibilities, Mike has begun advanced coursework in safety management through the University of California extension, and will begin regular meetings with the inspection teams responsible for quality assurance and code compliance. Recommendations to formalize these additional responsibilities will be made at an upcoming CMPCT meeting.

Changes to our process for completing small furniture and equipment projects are also under consideration. With the new recycling and reuse center expected to open this fall, we will have a new centralized work area and storage space for warranty and other repairs and for reconfiguring and repurposing office and classroom furniture and equipment. Doing this work with in-house resources will improve timelines and reduce costs for the many small projects of this type. Recommendations to formalize the operation of the recycling and reuse center will be made at an upcoming CMPCT meeting.

Planning Projects

The planning team remains focused on the capital outlay planning submittals required by the Chancellor's Office, including the five year construction plan, the annual space inventory update, and the upcoming facilities condition index report. The team updated and resubmitted the final project proposal (FPP) for the library replacement project, and created three new initial project proposals to assess the competitiveness for state funds for a new student services building and for modernization work at the existing library and the existing student services building. More detailed project planning for future facilities including the proposed new student services, science laboratories, and fine arts buildings is on hold pending successful completion of the recruitment for the new senior facilities planner.

Progress is also being made in the document resource center. In addition to supporting construction and maintenance activities with readily available detailed as-built construction documents and product data, the team continues to develop campus-wide parking and topographic data to support project development and decision making. The team continues to develop greater capacity to prepare biddable construction documents for small alteration projects that do not require DSA review. Recently completed documents for the building 28 plumbing system repairs, and the dual enrollment program space improvements in building 6 have saved the college significant engineering and architectural costs.

California Environmental Quality Act (CEQA) Compliance efforts continue with the completion of the Technology and Health final CEQA approval in June, and approval by the Board on August 10 of the resolution in support of the initial study and mitigated negative declaration for the emergency communications tower replacement project.

Scheduled Maintenance and Instructional Equipment

Efforts to reduce the deferred maintenance backlog and update instructional equipment across campus continue with substantial progress made on the largest projects, including accessibility and water infrastructure improvements, and major upgrades to the campus chilled water central plant. A detailed report including recommendations for the current fiscal year funding will be presented at the September 20 CMPCT meeting. A recommendation has already been made to use up to \$5 million of the \$21 million allocated for the 2022/2023 fiscal year for instructional equipment for the new Technology and Health facility. Efforts to improve instructional technology in older buildings such as math and science (61), science laboratories (60), and humanities and social science (26) will begin in earnest later this year.

Major Capital Projects and Sustainability

A detailed report focusing on major capital projects and sustainability efforts related to measure GO was presented to the Board of Trustees on August 10, 2022. A copy of the report is attached for reference, with minor edits to reflect the most recent information.

Quarterly Construction Report

8/16/2022

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
Planning (25 Projects)					
Potable Water Reservoir Systems Study	John Gaston		Planning	20	Existing reservoir system being evaluated.
Reclaimed Water System Study	John Gaston		Planning	10	Evaluation of historical water use in process to determine demand data trends.
Environmental Impact/CEQA Compliance for School of Continuing Education Village (Lot H)	John Gaston	Nafiseh Kaeni	Planning	5	Initial planning coordination in progress.
Campus Decarbonization Plan	Eera Baktiwale	Fernan Siocon	Planning	10	RFP Process in progress.
Campus Utilities Infrastructure Plan Update	John Gaston	Fernan Siocon	Planning	10	RFQ Process in progress.
Building 28AB Secondary Effects Planning Study	Gary Gidcumb		Planning	10	Structural Assessment complete.
Campus Wayfinding and Signage Plan	Nafiseh Kaeni	Sheryl Sterry	Planning	15	Project schedule established. Orientation Meeting complete. Scheduling Discovery Phase meetings.
Campus Exterior Lighting Plan and Guidelines	Senior Facilities Planner	Nafiseh Kaeni	Planning	50	Phase I Complete, Phase II pending.
Phase I	Sheryl Sterry	Nafiseh Kaeni	Complete	100	Discovery phase complete.
Phase II	Senior Facilities Planner		On Hold	0	Pending staff reassignment.
Building 4 Secondary Effects Planning Study	Nafiseh Kaeni	Patty Leon-Encalade	Planning	80	Planning Study document review in progress.
North Campus Utilities Infrastructure	Maritza Valenzuela	Carol Minning	Planning	95	Precinct study to CMPCT Fall 2022.
Flight School Expansion at Brackett Field Study	Maritza Valenzuela		Planning	90	Design and lease agreement pending Airport Approval Fall 2022.
Environmental Impact/CEQA Communications Tower at Reservoir Hill	John Gaston		Board Approval	90	Pending August 2022 Board of Trustee approval.
School of Continuing Education Village (Lot H) Architectural Programming/Conceptual Design	Carol Minning		Complete	100	Transferred to Schematic Design 4/2022.
Building 67AB Secondary Effects Planning Study	Carol Minning		Complete	100	Transferred to project.
Student Services North Architectural Programming/Conceptual Design	Carol Minning		On Hold	0	Pending staff reassignment.
Library Replacement Architectural Programming/Conceptual Design	Gary Gidcumb		On Hold	0	Pending staff reassignment.
West Parcel Development Feasibility Study	John Gaston		On Hold	0	Status to be reassessed in 2022.
Building 13 Secondary Effects Planning Study	Senior Facilities Planner		On Hold	0	Pending staff reassignment.

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
Educational and Facilities Master Plan (EFMP) Update	Senior Facilities Planner		On Hold	0	To begin Fall 2022 (pending staff reassignment).
Nature Center Feasibility Study	Senior Facilities Planner		On Hold	0	Status to be reassessed in 2022.
Science Laboratories Architectural Programming/Conceptual Design	Senior Facilities Planner		On Hold	0	Programming to begin 2023-24.
Campus Pedestrian Circulation and Hardscape Guidelines	Senior Facilities Planner		On Hold	0	Pending staff reassignment.
Building 6 Reconstruction Secondary Effects Planning Study	Senior Facilities Planner	Patty Leon-Encalade	On Hold	75	Study to be reassessed in 2022.
Major Capital (39 Projects)					
Student Center	Carol Minning	Maritza Valenzuela	Construction	85	Construction in progress.
Student Center Equipment and Furnishings	Carol Minning	Patty Leon-Encalade	Construction	80	Furniture finish selections in progress.
Student Center AV	Carol Minning	Chris Rodriguez	Construction	85	Construction in progress.
Student Center MEP Coordination and Commissioning	Carol Minning	Fernan Siocon	New Start	5	Commissioning standards under review.
Veterans Core Site Improvements	Carol Minning		On Hold	15	Construction linked to the demolition of Building 9C.
Campus Store/Instruction Offices	Carol Minning	Patty Leon-Encalade	Bid and Award	20	Public bids due to October 2022 Board of Trustees.
Campus Store/Instruction Offices Equipment and Furnishings	Patty Leon-Encalade		Design	30	Furniture design in ongoing
Campus Store/Instruction Offices AV	Carol Minning	Chris Rodriguez	Design	30	AV equipment to be finalized through bid process.
Campus Store/Instruction Offices MEP Coordination and Commissioning	Carol Minning	Fernan Siocon	New Start	5	Commissioning standards under review.
Physical Education Phase 1 (PEP)	Gary Gidcumb		Complete	100	Transitioned to Maintenance and Operations.
PEP Equipment and Furnishings	Gary Gidcumb	Patty Leon-Encalade	Closeout	99	Final items procurement in process.
PEP AV	Gary Gidcumb	Chris Rodriguez	Closeout	99	Transitioned to Maintenance and Operations and Event Services operations. Some additional closeout processes in progress.
PEP Scoreboard	Gary Gidcumb		Complete	100	Transitioned to Maintenance and Operations.
PEP MEP Coordination and Commissioning	Gary Gidcumb	Fernan Siocon	Complete	100	Transitioned to Maintenance and Operations.
Parking Structure R	Gary Gidcumb		Closeout	99	Transitioned to Maintenance and Operations. Final items procurement in process.
Parking Structure S	Gary Gidcumb		Closeout	98	Warranty work being completed as needed.

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
Temple Avenue West Pedestrian Bridge	Gary Gidcumb		Construction	80	Construction ongoing. Expected completion 2/2023.
Temple Avenue Transit Intersection	Gary Gidcumb		Construction	60	Construction ongoing. Expected completion 2/2023.
Temple Avenue and Bonita Drive Intersection	Gary Gidcumb		Closeout	90	Construction in progress along North Side of Temple Avenue.
Temple Avenue Green Corridor Phase I	John Gaston	Gary Gidcumb	Closeout	99	Pending Maintenance Agreement with the City of Walnut.
Transit Center	Gary Gidcumb		Construction	75	Construction ongoing. Expected completion 2/2023.
Transit Center Stormwater Management	Gary Gidcumb		Construction	75	Construction ongoing. Expected completion 2/2023.
Transit Center Elevator Tower	Gary Gidcumb		Construction	60	Construction in progress. Expected completion 2/2023.
Physical Education Phase 2	Gary Gidcumb		Construction	85	Ongoing through 2/2023.
Gymnasium and Wellness Center	Gary Gidcumb		Construction	85	Ongoing through 2/2023.
Aquatics Center / Bonita Drive Pedestrian Bridge	Gary Gidcumb		Construction	85	Ongoing through 2/2023.
Heritage Hall and Athletics Division Office	Gary Gidcumb		Closeout	96	Transition to close out in process.
PEP Phase 2 Equipment and Furnishings	Gary Gidcumb	Patty Leon-Encalade	Construction	80	Phase 2 furniture package in process.
PEP Phase 2 AV	Gary Gidcumb	Chris Rodriguez	Construction	60	AV planning in progress.
PEP Phase 2 MEP Coordination and Commissioning	Gary Gidcumb	Fernan Siocon	New Start	5	Commissioning standards under review.
Technology & Health	Gary Gidcumb		Agency Approval	20	Construction Documents under review by DSA.
Tech & Health Equipment and Furnishings	Gary Gidcumb	Patty Leon-Encalade	Design	15	Design Development in progress.
Tech & Health AV	Gary Gidcumb	Chris Rodriguez	Design	15	Design Development in progress.
Sand Volleyball Competition Courts	John Gaston		Construction	40	Demolition activity started 8/2022.
Lot W Improvements	John Gaston		Construction	40	Demolition activity started 8/2022.
School of Continuing Education Village (Lot H) Phase I	Carol Minning		Design	5	Schematic Design started 4/2022.
School of Continuing Education Phase I Equipment and Furnishings	Carol Minning	Patty Leon-Encalade	New Start	0	Furniture and equipment layout will begin at end of Schematic Design - Fall 2022.
School of Continuing Education Phase I AV	Carol Minning	Chris Rodriguez	New Start	0	
Building 67AB Modernization	Carol Minning		On Hold		Pending staff reassignment.
Minor Capital Improvement (29 Projects)					
Division Office Remodel (66)	Patty Leon-Encalade	Laura Rule	Planning	5	Programming due 9/2022.
Writing Center Renovation (26B)	Patty Leon-Encalade	Laura Rule	Planning	5	Programming due 9/2022.

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
Grounds Shade Structure (Behind Building 47)	Kara Dannenbring	Eera Babtiwale	Planning	10	CMAS contract rejected. Sustainability Director reviewing solar options.
Student Services North Modulares	Maritza Valenzuela		Design	20	Design Development estimated completion 9/2022.
Student Services North Modulares AV	Maritza Valenzuela	Chris Rodriguez	New Start	0	Audio Visual design starting 8/2022.
Student Services North Modulares Equipment and Furnishings	Maritza Valenzuela	Patty Leon-Encalade	Design	15	Furniture & Architecture Finishes started 7/2022. Furniture design approved by users 7/2022
Foundation Offices Remodel (F10) Site Work	Kara Dannenbring		Design	30	Design drawings in progress.
Instructional Support Space (16F)	Maritza Valenzuela	Mike Ostby	Bid and Award	30	Bid process to begin 9/2022.
Instructional Support AV	Maritza Valenzuela	Chris Rodriguez	Bid and Award	30	Bid process to begin 9/2022.
Instructional Support Space Equipment and Furnishings	Maritza Valenzuela	Patty Leon-Encalade	Bid and Award	40	Furniture proposal review in progress.
POD Loft Remodel (6)	Patty Leon-Encalade	Laura Rule	Board Approval	40	Bid process complete. Board approval due 9/2022.
18C & 18D Relocation	Maritza Valenzuela	Mike Ostby	Construction	50	Construction in progress.
Container Removal (Behind 48)	Maritza Valenzuela	Mike Ostby	Complete	100	Container relocation to Lot M completed 5/2022.
Site Cleaning (Behind 48)	Maritza Valenzuela	Steven Green	Complete	100	Completed 5/2022.
Student Services Building Improvements	Patty Leon-Encalade	Kara Dannenbring	Construction	75	Construction in progress.
Student Services Building Improvements (9B) Equipment and Furnishings	Patty Leon-Encalade	Kara Dannenbring	Construction	70	Construction in progress.
High School Outreach Relocation to (9A)	Patty Leon-Encalade	Kara Dannenbring	Complete	100	
EOPS Workstation Modifications (9B)	Patty Leon-Encalade	Liz Gonzalez	Complete	100	
STEM Remodel (61)	Maritza Valenzuela	Mike Ostby	Closeout	95	Users moved in 6/2022. Working on Punch List Items. Estimated completion 12/2022.
STEM Remodel AV	Maritza Valenzuela	Chris Rodriguez	Closeout	95	Punch List Items. Estimated completion time 8/2022.
STEM Remodel Equipment and Furnishings (61)	Patty Leon-Encalade		Complete	100	
Lighting Upgrade (1B/1C)	Maritza Valenzuela	Mike Ostby	Closeout	95	User requested additional work. Working on scope and cost.
West Counseling Modular	Maritza Valenzuela	Mike Ostby	Closeout	98	DSA Closeout in progress.
West Counseling Modular AV	Maritza Valenzuela	Chris Rodriguez	Complete	100	
Building 46B Modular Offices	Maritza Valenzuela	Mike Ostby	Complete	100	
Building 46B Modular Offices AV	Maritza Valenzuela	Chris Rodriguez	Complete	100	
Consumer Resource Center (8)	Maritza Valenzuela	Mike Ostby	On Hold	0	Project scope review in progress.
Room Remodel (1B/C-1)	Maritza Valenzuela	Mike Ostby	On Hold	0	Project scope review in progress.
Studio Theater Improvements (2)	Maritza Valenzuela	Mike Ostby	On Hold	0	Project scope review in progress.
Alteration/Emergency/Health & Safety/ Repair/Special (23 Projects)					
Interior Wayfinding Signage (77, 78,79)	Nafiseh Kaeni	Oscar Correa	New Start	0	Coordination with Business Division beginning Fall 2022.
Restroom Finish Upgrade (1A)	Patty Leon-Encalade	Laura Rule	Planning	5	Planning started Summer 2022.
Restroom Finish Upgrade (48)	Patty Leon-Encalade	Laura Rule	Planning	5	Planning started Summer 2022.

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
Restroom Finish Upgrade (9A)	Patty Leon-Encalade	Laura Rule	Planning	5	Planning started Summer 2022.
Restroom Finish Upgrade (9B)	Patty Leon-Encalade	Laura Rule	Planning	5	Planning started Summer 2022.
Restroom Finish Upgrade (F7)	Patty Leon-Encalade	Laura Rule	Planning	5	Planning started Summer 2022.
Women's Shower Room Abatement (2T)	Kara Dannenbring		Planning	20	Project cost estimation in progress.
Lactation Resource Rooms	Kara Dannenbring	Nafiseh Kaeni	Design	30	Drawings and room finishes with due 10/2022.
Campus Door Locking Hardware (2T, 2M, 28)	Kara Dannenbring		Design	30	To be considered with 22/23 Scheduled Maintenance.
Food Pantry Improvement (67A)	Kara Dannenbring		Bid and Award	30	General Contractor bids complete. Equipment review in progress.
WIN Program Expansion/Coaches Offices (44/45)	Patty Leon-Encalade	Laura Rule	Bid and Award	30	Construction bids due 9/2022.
New Dual Enrollment Offices (6-134/136)	Patty Leon-Encalade	Laura Rule	Bid and Award	30	Construction bids due 8/2022. Furniture design due 9/2022.
Zero Waste Receptacles (Cafe 91 + Prime Stop)	Eera Babtiwale		Bid and Award	30	Procurement in progress.
Food Service Classroom Cabinet Modifications (78-1140)	Patty Leon-Encalade	Mike Ostby	Bid and Award	40	Proposal procurement in process.
Drinking Fountain Replacement (2T)	Kara Dannenbring		Bid and Award	10	Proposal procurement in process. Construction start estimated 10/22.
Protective Curb at Equine Center Access Road	John Gaston		Construction	90	Concrete work complete. Asphalt patch estimated completion 8/2022.
Child Development Center Playground Equipment	Kara Dannenbring		Construction	75	Construction in progress.
Planetarium Flooring and Seat Renovation (26A)	Kara Dannenbring		Closeout	80	Estimated completion 10/22.
Human Resources Water Intrusion	Kara Dannenbring		Closeout	95	Estimated completion 9/22.
Fiscal Services Access and Window Alteration (4)	Kara Dannenbring		Complete	100	
Motorized Rolling Grille Door Repair (1A-9)	Kara Dannenbring		Complete	100	
Alertus System Installation Support - Campus Wide	Kara Dannenbring		On Hold	0	Stand alone Alterus projects on hold.
Cellular Equipment Upgrade/Decommissioning - Campus Wide	Kara Dannenbring		On Hold	0	Pending project prioritization.
Scheduled Maintenance/Small Infrastructure (33 Projects)					
Central Plant Chilled Water Capacity Study	Carol Minning	Fernan Siocon	New Start	5	Engineering proposal approved at July 2022 Board of Trustees Meeting.
North Campus Wireless Access Points	Kara Dannenbring		Planning	20	Project coordination in progress.
Wildlife Sanctuary Irrigation	John Gaston		Planning	5	Irrigation replacement scope in development.
Automatic Doors - Replace (6)	John Gaston		Planning	10	IDS Group engineering study complete. Study under review.
Lot A Embankments Landscape and Irrigation Improvements	John Gaston		Design	0	Design to begin 8/2022. Board of Trustees approved contract 7/2022.
Elevator Addition (61)	Maritza Valenzuela	Mike Ostby	Design	10	Construction Documents to be submitted to DSA by 9/2022
Livestock Facilities Improvements - East	John Gaston		Design	25	Design revisions due 8/2022.

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
Campus Main Waterline Replacement	John Gaston		Agency Approval	15	Scope of work coordination with agencies in progress. Design due 8/2022. Agencies design review to complete 10/2022.
Equipment Yard (80)	Mike Ostby		Bid and Award	5	Proposal procurement in progress.
Library Offices Flooring Replacement (6)	Kara Dannenbring		Bid and Award	10	Proposal procurement in progress.
Roof Replacement (61)	Mike Ostby		Bid and Award	10	Bids Due 8/23/2022.
Equine Corrals Barrier Fence Replacement	John Gaston		Bid and Award	10	Proposal procurment in progress. Construction start scheduled 8/2022.
Phoenix Controls Server Replacement Upgrade (7, 11, 80)	John Gaston	Bill Asher	Bid and Award	10	Proposal procurement in progress. Construction start scheduled 12/2022.
Kitchenette Flooring Replacement (46 + 47)	Kara Dannenbring		Bid and Award	10	Proposal procurement in progress.
Phoenix Actuator Control Upgrades (60)	John Gaston	Bill Asher	Board Approval	20	Pending 8/2022 Board of Trustee approval. Construction start scheduled 12/2022.
South Bonita Fencing Replacement	Kara Dannenbring		Board Approval	20	Pending 9/2022 Board of Trustee approval.
Fire Protection Systems Replacements (Campuswide)	John Gaston	Bill Asher	Construction	30	Construction start scheduled 8/2022.
Horse Barn Wall Repair Phase II (F6A)	Kara Dannenbring		Construction	70	Construction in progress.
West Parcel Habitat Mitigation	John Gaston		Construction	90	Planting completed 5/2022. Establishment period to complete 8/2022. Long term maintenance through 9/2027.
Language Center Classroom and Office Improvements (66)	Kara Dannenbring		Closeout	90	Closeout processes in progress.
Language Center HVAC Review (66)	Mike Ostby		New Start	5	Scope review in progress.
Language Center Mold Abatement and Remediation (66)	Kara Dannenbring		Board Approval	95	Emergency Resolution pending Board Approval. Closeout processes in progress.
Central Plant Relay and Grounding Upgrade	Mike Ostby		Closeout	95	Relays upgrade complete. Southern California Edison's project work completion and activation due Spring 2023.
Gas Main - Major Repairs (Campuswide)	Mike Ostby		Ongoing	80	Ongoing campus wide repairs.
Chiller Removal and Disposal (6)	Mike Ostby		Complete	100	
Theater Access Road Repair	John Gaston	Bill Asher	Complete	100	
Kitchen Flooring Replacement (30-104)	Kara Dannenbring		Complete	100	
Flooring Replacement (6-232)	Kara Dannenbring		Complete	100	
Roof Replacement (1A)	Mike Ostby		On Hold	5	Supply chain delay. Estimated material delivery and project start 11/2022.
Pedestrian Pathways - Major Repairs (Campuswide)	John Gaston		On Hold	0	To be considered with 2022-23 Scheduled Maintenance.
Data Room Cooling System - Replace (Campuswide)	John Gaston		On Hold	0	To be considered with 2022-23 Scheduled Maintenance.
Building 6 Fountain Rehabilitation	John Gaston		On Hold	0	Project scope being reevaluated.
Building Envelope - Major Repairs (2T/2M)	Maritza Valenzuela	Mike Ostby	On Hold	10	

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
Furniture and Equipment (49 Projects)					
Adjunct Workroom Upgrade (26A-2630)	Patty Leon-Encalade	Liz Gonzalez	New Start	0	Programming due 10/2022.
Classroom Furniture Modification/Upgrade (28B-106)	Patty Leon-Encalade	Liz Gonzalez	New Start	0	Programming due 9/2022.
Baby Changing Stations	Kara Dannenbring	Nafiseh Kaeni	Planning	10	Drawings and specifications in progress.
Human Resources new workstations (04-1460I/E)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	50	Project scope adjusted to workstations only. Workstation proposal due 8/2022.
Center for Black Cultural and Student Success New Furniture (06-141/144)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	60	Furniture procurement in process.
HR Sit/Stand Desk Upgrade (04)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	50	Furniture proposal due 8/2022.
Event Services New Desks (04-176/170A)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	50	Furniture procurement in progress.
Office of Instruction Office Modification (04-2465D)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	50	Furniture procurement in progress.
New Fiscal Workstations (04)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	60	Furniture proposals due 8/2022.
Office of Instruction Workstation Modifications (04-265)	Patty Leon-Encalade	Liz Gonzalez	Construction	75	Procurement complete. Installation due 9/2022.
FPM Ergo Furniture Modifications (46, 46A, 47)	Patty Leon-Encalade	Liz Gonzalez	Construction	75	Procurement complete. Installation due 10/2022.
Misc. Labor, Additions, Reconfigures (16) Locations	Patty Leon-Encalade	Jose Cedeno	Ongoing		Ongoing projects in various stages of completion.
Workstation Ergonomic/Medical Accommodations (19) Locations	Patty Leon-Encalade	Jose Cedeno	Ongoing		Ongoing projects in various stages of completion.
Furniture Warranty/Repair (19)	Patty Leon-Encalade	Jose Cedeno	Ongoing		Ongoing projects in various stages of completion.
PIE (Budget /Initial Space Plan) Requests (5) Locations	Patty Leon-Encalade	Jose Cedeno	Various		Requests in various stages of Planning and Design (Minor space planning) prior to funding approvals.
Admin VP Office Modifications (04-2555A)	Patty Leon-Encalade	Liz Gonzalez	Complete	100	
SCE New Office (40/101C)	Patty Leon-Encalade	Liz Gonzalez	Complete	100	
COVID Barriers (04-1370-1375-1385)	Patty Leon-Encalade		On Hold	50	Design options provided to users 10/2020. Awaiting direction.