

2022-23 California Community Colleges Allocations

BASIC NEEDS CENTER (ONGOING)

Total Allocation \$40,000,000 Mt. SAC \$849,266

Funding Formula

The allocation funding formula includes a base amount of \$130,000 for every college. The remaining appropriation (\$25,050,000 in total) will be allocated to colleges based on the following:

- 50% of the remaining appropriation will be allocated based on total headcount; and
- 50% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

2022-23 Spending Guidelines

[Senate Bill 129](#) (Budget Act of 2021) requires each California community college campus to establish and/or expand a Basic Needs Center and designate at least one staff person as the Basic Needs Coordinator to provide holistic, comprehensive basic needs services and resources to students to support their successful matriculation through the California community colleges system and beyond. The Basic Needs Center is intended to be a one-stop, single location and point of contact for students to more easily access and gain awareness of basic needs services and resources. The colleges shall make a reasonable effort, when feasible, to locate all on-campus basic needs services and resources at the Basic Needs Center.

For questions, please contact Colleen Ganley at cganley@cccco.edu.

Basic Needs Center Toolkit

BASIC NEEDS SERVICES ONE-TIME PAYMENT PHASE TWO

Total Allocation \$30,000,000 Mt. SAC \$516,075

Funding Formula

The allocation funding formula includes a base amount of \$150,000 for every college. The remaining appropriation (\$12,750,000 in total) will be allocated to colleges based on the following:

- 50% of the remaining appropriation will be allocated based on total headcount; and

- 50% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

2022-23 Spending Guidelines

[Assembly Bill 132](#) (Postsecondary Trailer Bill 2021) includes a one-time \$100,000,000 investment to support the provision of basic needs services to California community college students. These funds are being distributed in three payments and the below allocations reflect the second payment of these funds. Per previously issued guidance colleges were required to submit the Basic Needs Services Plans, in the NOVA system, in order to receive the second payment. The third payment will be contingent on a variety of factors to be determined later in the 2022-23 fiscal year.

These funds are to support students in addressing food insecurity, including meal donation programs, food pantries services, CalFresh application assistance, or other means of directly providing nutrition assistance to students. The funds shall also be used to assist homeless and housing-insecure students in securing stable housing. Additional uses of these funds include conducting needs assessment to identify students at risk experiencing basic needs insecurities, establishing data collection and evaluations infrastructure, promotion of the availability of basic needs services and direct aid to students. These funds should be used in conjunction with funds being made available for the establishment of Basic Needs Centers/Basic Need Center staffing.

For questions, please contact Colleen Ganley at cganley@cccco.edu.

CALIFORNIA COLLEGE PROMISE (AB 19 & AB 2)

Total Allocation \$91,207,000 Mt. SAC \$1,742,020

2022-23 Funding Formula

Each college allocation is equal to the 2021-22 college allocation plus a fair share of the remaining funds based on the college's 2020-21 Pell and 2020-21 FTEs.

2022-23 Spending Guidelines

Colleges may use the funds to waive some or all of the tuition fees for first-time, full-time students for their first and or second years. Colleges may also use their Promise allocation for other forms of direct or indirect aid to students as long as such usage is aligned with the [California College Promise goals](#). See below for additional guidance.

Required Reporting

Please see memo ESS for additional required reporting information.

For questions, please contact Billy Wagner at mwagner@cccco.edu.

Additional Resources

CALWORKS

Total Proposition 98 Allocation \$50,871,000 Mt. SAC: Work Study: \$95,356 Prop 98: \$781,757

Total TANF Allocation \$8,000,000 Mt. SAC: TANF: \$114,967

2022-23 Funding Formula

Each program is allocated a \$125,000 base amount for Proposition 98 (Program, Child Care, Work Study) and TANF funds.

- After applying the base, the remaining funds are distributed to each program using prior-prior year CCCC MIS CalWORKs enrollment data.
- Programs are guaranteed at 95% of the prior year allocation.

2022-23 Spending Guidelines

CalWORKs funds are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges. Annual allocations of funds under the CalWORKs program must be utilized for program implementation as prescribed in California Education Code, section 79200 through section 79209. CalWORKs Prop 98 (Program, Work Study, and Child Care) funds may not be used for direct aid to students, including grants, gift cards, gas cards, etc. Direct aid to students may only be provided with TANF funds.

Required Reporting

- Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC) by October 2, 2023.
- Annual program plan is due by December 1, 2022.

For questions, please contact Nicole Alexander at nalexander@cccco.edu.

CAMPUS CHILDCARE TAX BAILOUT

Total Allocation \$3,950,000 Mt. SAC: \$109,582

2022-23 Funding Formula

No changes. Funds are allocated to certain districts based on their property tax assessments for childcare prior to the passage of Proposition 13; increased by any cost-of-living increases granted in subsequent fiscal years. This year allocations include a COLA increase.

2022-23 Spending Guidelines

Funds are for the purpose of community college childcare and development programs.

For questions, please contact Rina Rojas at rrojas@cccco.edu.

COOPERATIVE AGENCIES RESOURCE FOR EDUCATION (CARE)

Total Allocation \$30,935,000 Mt. SAC: \$458,606

2022-23 Funding Formula

Funds were allocated based on the allocation formula approved by Consultation Council in 2017.

- Each college receives a \$30,000 base.
- Remaining funds (minus COLA) allocated based on the unduplicated number of students served two years prior.
- Colleges are protected at 90% of their prior year allocation.
- 6.56% COLA distributed last.

2022-23 Spending Guidelines

These funds are appropriated to provide services and resources to EOPS students who meet additional eligibility criteria: at least 18 years of age, single head-of-household, receiving CalWORKs or TANF cash aid for themselves or their dependent child(ren). For additional information on allowable and unallowable expenditures, please reference the CARE Implementing Guidelines.

For questions, please contact Mia Keeley at mkeeley@cccco.edu.

DISABLED STUDENT PROGRAMS AND SERVICES (DSPS)

Total Allocation \$144,350,155 (DSPS) + \$9,600,000 (DHH) + \$1,245,000 (ATP)

Mt. SAC: Access to Pring: \$12,591, DHH: \$808,200, DSPS \$3,179,527

2022-23 Funding Formula \$12,591 \$808,200

Due to a significant increase to the program appropriation, each college's DSPS allocation reflects a 30% increase over the prior year allocation.

2022-23 Spending Guidelines

These funds are provided to support academic adjustments, auxiliary aids, services and/or instruction to serve students with disabilities, including deaf and hard of hearing students and access to print and electronic information funding and resources. Any funds used, in whole or in part, under the authority of this subchapter must:

- not duplicate services or instruction which are otherwise available to all students;
- be directly related to the educational limitations of the verified disabilities of the students to be served;

- be directly related to the students' participation in the educational process;
- promote the maximum independence and integration of students with disabilities;
- not include any change to curriculum or course of study that is so significant that it alters the required objectives or content of the curriculum in the approved course outline, thereby causing a fundamental alteration; and
- support participation of students with disabilities in educational activities consistent with the mission of the community colleges as set forth in [Education Code section 66010.4](#).

Required Reporting

Annual final expenditure reporting is required through [Student Services Automated Reporting for Community Colleges \(SSARCC\) \(cccco.edu\)](#).

For questions, please contact Thalia Marroquin at tmarroquin@cccco.edu.

Additional Resources

[California Community College's Vision Resource Center DSPS website](#).

DREAMER RESOURCE LIAISONS (UNDOCULIAISONS)

Total Allocation \$11,600,000 Mt. SAC: \$220,826

2022-23 Funding Formula

The program funding formula remains unchanged from the 2021-22 program allocations.

2022-23 Spending Guidelines

Each campus of the California Community Colleges shall ensure that it has a staff person designated as a Dreamer Resource Liaison, or UndocuLiaison, who is knowledgeable in available financial aid, social services, state-funded immigration legal services, internships, externships, and academic opportunities for all students meeting the requirements set forth in Section 68130.5, including undocumented students. Colleges are encouraged to place this designated staff person in the campus' EOPS (Extended Opportunity Programs and Services) or financial aid office. Additionally, colleges are encouraged to establish a Dream Resource Center on each of their respective campuses. Dream Resource Centers may offer support services, including, but not necessarily limited to, academic counseling, peer support services, psychological counseling, referral for social services, and state-funded immigration legal services. The space in which the liaison is located may be deemed a Dream Resource Center and may be housed within existing student service or academic centers. This shall not be construed as suggesting the construction of a new or separate space for Dream Resource Centers.

For questions, please contact Heather McClenahan at hmcclenahan@cccco.edu.

EMERGENCY FINANCIAL AID ASSISTANCE GRANTS

Total Allocation \$150,000,000 Mt. SAC: \$3,766,974

An initial \$100 million was disbursed to districts as part of the 2021 Immediate Action Budget Package (Proposition 98) in March 2021. The guidance provided below applies to both the initial \$100 million and the current \$150 million disbursement.

2022-23 Funding Formula

Each district allocation is proportional based on the number of 2019-20 CCPG fee waivers at each district.

2022-23 Spending Guidelines

Grants may be awarded to students who self-certify that they meet the following conditions:

- U.S. citizens or eligible non-citizens;
- Currently enrolled in credit or noncredit courses at a California community college;

- Demonstrate an emergency financial need; and
- Qualify as low-income by meeting the requirements to receive a California College Promise Grant (CCPG).

Required Reporting

Please see memo ESS 22-300-010 for additional required reporting information.

For questions, please contact Billy Wagner at mwagner@cccco.edu.

Additional Resources

[ESS Memo 22-300-010 – 2022 SFRF Emergency Financial Assistance Grants](#)

[Memo FS 22-02 Changes to 2021 Early Action Emergency Financial Assistance Grants](#)

[SFRF Recovery Plan](#)

[SFRF Emergency Financial Assistance Grants Policies and Procedures](#)

EMERGENCY FINANCIAL AID GRANTS (SUPPLEMENTAL)

Total Allocation \$20,000,000 To be determined. 2022-23 Funding Formula

Funds will be released to districts in late October as part of the 2022-23 Advance Apportionment October Revision. Each district allocation is a proportional distribution based on the number of students who are exempt from paying nonresident tuition under §68130.5 of California Education code. 2022-23 Spending Guidelines To be developed.

For questions, please contact Billy Wagner at mwagner@cccco.edu.

EXTENDED OPPORTUNITY PROGRAMS AND SERVICES (EOPS)

Total Allocation \$169,027,000

Mt.SAC: EOPS Allocation:\$2,307,419; EOPS Student Cap:1,384; EOPS District Required Match: \$681,777; EOPS Textbook Expenditure Requirement: \$127,988; EOPS `Category C Obligation:\$1,004,151

2022-23 Funding Formula

Funds were allocated based on the allocation formula approved by Consultation Council in 2017.

- Each college receives a \$150,000 base.
- 90% of funds distributed based on students served.
- 5% of funds distributed based on growth.
- 5% of funds distributed based on college effort.
- Colleges are protected at 95% of their prior year allocation.

- 6.56% COLA distributed last.

2022-23 Spending Guidelines

These funds are appropriated to provide services and resources to participating EOPS students. Pursuant to Title 5 regulations, each college will be required to meet minimum spending obligations for direct aid to students, textbook assistance, and district match. Additional information on allowable and unallowable expenditures can be found in the EOPS Implementing Guidelines.

For questions, please contact Mia Keeley at mkeeley@cccco.edu.

*The EOPS Student Cap is a data point used to measure program growth for allocation purposes. Colleges who serve more students than this number will be eligible for growth funds in 2024-25; there is no obligation to meet or exceed this cap

FINANCIAL AID TECHNOLOGY

Total Allocation \$5,000,000 Mt. SAC: \$66,993

2022-23 Funding Formula

Each college (except State Center District colleges) allocation reflects an approximate .05% reduction from the 2020-21 funding level.

2022-23 Spending Guidelines

These funds may be used to support technology advancements and innovations that enable more efficient processing of state and federal financial aid. Non-allowable expenses include direct aid to students, student stipends, or the cost associated with the delivery of courses.

Reporting Guidelines

Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC).

For questions, please contact Santiago Morales at smorales@cccco.edu.

FOSTER AND KINSHIP CARE EDUCATION (FKCE)

Total Allocation \$9,409,886 Mt. SAC: No Allocation Posted

State Allocation	Federal Match	Regional Coordination	Total Allocation
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2022-23 Funding Formula

The funding formula remains unchanged; it uses prior-prior fiscal year unduplicated participant data. There is a 93% guarantee awarded when the formula calculated allocation is lesser than the prior fiscal year allocation.

2022-23 Spending Guidelines

Program funds are exclusively for participant education as established in the California Department of Social Services Resource Family Approval program and as specified by the chancellor.

Required Reporting

Participant and expenditures reports are due 60 days after the end of the fiscal year.

For questions, please contact Rina Rojas at rrojas@cccco.edu.

HOMELESS AND HOUSING INSECURITY PILOT PROGRAM

Total Allocation \$9,000,000 Mt. SAC: not participating

2022-23 Funding Formula

College level allocation amounts remain the same from the 2021-22 funding level.

2022-23 Spending Guidelines

These funds are to provide services and resources to homeless students or to students at significant risk of becoming homeless. Services include, but are not limited to academic support, housing identification and placement services, rent and move in assistance and case management services. Additional information regarding allowable services can be found in [Assembly Bill 76](#).

For questions, please contact Colleen Ganley at cganley@cccco.edu.

MENTAL HEALTH PROGRAM

Total Allocation \$30,000,000 Mt. SAC: \$709,090

2022-23 Funding Formula

The allocation funding formula includes a base amount of \$65,000 for every college. The remaining appropriation (\$22,525,000 in total) will be allocated to colleges based on the following:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

2022-23 Spending Guidelines

Mental health support services, includes but are not limited to:

- Engaging in student-centered design process to establish and strengthen structures to enable and streamline the delivery of holistic support for students across the

continuum, including mental health promotion, prevention, crisis / acute treatment, post-acute care and recovery;

- Providing campus-based training to faculty, staff and students regarding early identification, intervention and referral of students with mental health needs;
- Ensuring students receive all applicable internal and external support services because of the close linkage between mental health and other social determinants of educational success;
- Establishing partnership(s) with local county behavioral health departments, subcontractors of county behavioral health departments or community based organizations, with the goal of establishing appropriate referral processes for students in need of clinically appropriate mental health supports;
- Leveraging other community-based mental health resources, where available.

For questions, please contact Jackie Chacon at jchacon@cccco.edu.

Additional Resources

[California Community Colleges Health & Wellness Website](#)

NEXTUP

Total Allocation \$50,000,000 Mt. SAC: Not participating

2022-23 Funding Formula

College allocations include a base amount plus a per student cost of \$4,250 per student served. Based on the above formula, college allocations remain relatively consistent with the 2021-22 allocations with adjustments based on the number of students served at each college.

The annual NextUp budget allocation increased in the 2022-23 state budget and the Chancellor's Office will work with the legislature on distribution of the supplemental funds to expand the number of colleges offering the NextUp program. Additional information regarding NextUp expansion will be forthcoming.

2022-23 Spending Guidelines

These funds are to provide services to eligible, current and former foster youth. Services and resources can include, but are not limited to, outreach and recruitment services, counseling, book and supply grants, tutoring, independent living and financial literacy skills support, frequent in-person contact, career guidance, transfer counseling, childcare and transportation assistance, and referrals to health services, mental health services, housing assistance, and other related services. Additional information regarding services and expenditures can be found in [California Code of Regulations 56400-56416](#).

For questions, please contact Colleen Ganley at cganley@cccco.edu.

Additional Resources

[NextUp Program California Community Colleges Vision Resource Center](#)

[CCC Vision Resource Center Account Creation / Login](#)

PERKINS V: 1C-LOCAL ASSISTANCE ALLOCATIONS

Total Allocation \$50,011,299 Mt. SAC: \$1,214,696

2022-23 Funding Formula

As required by Perkins V, states are required to allocate at least 85% of Perkins funds to eligible recipients by a formula allocation process. 10% of the funds are set-aside for leadership activities and 5% for administration. Funds are distributed to eligible local recipients' level based on their share of unduplicated headcount of disadvantaged students who are enrolled in CTE programs.

2022-23 Spending Guidelines

The Carl D. Perkins Career and Technical Education Act (Perkins Act) is the primary Federal law aimed at developing and supporting career and technical education (CTE) programs for secondary and postsecondary students. Districts must obligate all funds by June 30, 2023. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at 2 CFR § 200.344 (b), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the State office. Each district is responsible for accounting for the expenditure of the one-year grant allocation. Federal Perkins V funds cannot be carried into the following fiscal year.

Required Reporting

Reporting Date	Fiscal Requirement
October 15, 2022	Quarterly Report Due
January 15, 2023	Quarterly Report Due
April 15, 2023	Quarterly Report Due
July 15, 2023	Quarterly Report Due
August 31, 2023	Final Report Due

Consolidated Annual Report (CAR) required to be submitted to the California Department of Education (CDE) by Perkins V program annually by December 15th.

For questions, please contact JeanClaude Mbomeda at jmbomeda@cccco.edu.

Additional Resources

[WEDD-Perkins Headcount Memo](#)

[Perkins V webpage](#)

[Core Indicator Performances](#)

[Datamart](#)

[Cal Pass Plus](#)

RETENTION AND ENROLLMENT OUTREACH

Total Allocation \$135,000,000 Mt. SAC: \$3,497,515

2022-23 Funding Formula

Funds will be released to districts in late October as part of the 2022-23 Advance Apportionment October Revision.

Each district allocation is a proportional distribution based on reported 2019-20 FTES (75%) and the decline in 2020-21 P2 FTES (25%).

2022-23 Spending Guidelines

To be developed.

For question, please contact Gina Browne at gbrowne@cccco.edu

STUDENT EQUITY AND ACHIEVEMENT

Total Allocation \$474,031,950 to Colleges Mt. SAC: \$13,617,069

\$24,949,050 to Set-Aside

2022-23 Funding Formula

2017-18 SSSP, Student Equity, and Basic Skill allocations.

2022-23 Spending Guidelines

Please see [Student Equity and Achievement \(SEA\) Program Expenditure Guidelines](#).

Required Reporting

SEA Program Expenditure Report – October 1st Annually.

SEA Program Annual Report – January 1st Annually.

For questions, please contact Anthony Amboy at aamboy@cccco.edu, or Michael Tran at mtran@cccco.edu.

Additional Resources

[Student Equity and Achievement \(SEA\) Program Expenditure Guidelines](#)

STUDENT FINANCIAL AID ADMINISTRATION (SFAA) & BOARD FINANCIAL AID PROGRAM (BFAP)

Total Allocation Grand total allocation: \$70,917,000

SFAA (BASE+CAPACITY) total allocation: \$58,184,000

- Base: \$12,984,000
- Capacity: \$45,200,000

BFAP-2% total allocation: \$12,733,190

Mt. SAC: MOE:\$943,330; SFAA-BASE:\$304,784; SFAA-CAPACITY:\$1,106,236; SFAA-Total: \$1,411,020;

BFAP-2%:\$278,501

2022-23 Funding Formula

There is an increase to SFAA-Capacity of \$10m. There is also a decrease to both SFAA-Base and BFAP 2% totaling \$2.721m. The net gain for SFAA-BFAP program allocations is of \$7.279m. In spite of the increase to SFAA-Capacity, some colleges will still see reductions SFAA-Base and BFAP-2% funding.

College allocations are contingent upon reported prior-prior (2020-21) data used in these calculations as it relates to the system's aggregated data.

- 9% decrease to SFAA-Base and BFAP-2%.
- 28% increase to SFAA-Capacity.

2022-23 Spending Guidelines

Colleges may use funds for:

- Financial aid professional, technical, clerical or temporary help (including student help) who report in a direct line to the Financial Aid Director. Funds may not be used for personnel at the Financial Aid Manager or Director level or above.
- Computer hardware or software necessary for and solely dedicated to the delivery of student financial aid.
- Expenses associated with staff training.
- The development and production of financial aid outreach materials.

2022-23 BFAP-SFAA Reallocation Opportunities

Consistent with program policy, we will also make requested and necessary reallocation adjustments in P2, contingent on whether any colleges de-obligate SFAA (Base+Capacity) funding on their 2022-23 SFAA-BFAP Form 2 Report or whether funds from unmitigated penalties are available for reallocation. If a college de-obligates BFAP-2%, the funds are re-allocated using equal amounts to eligible colleges.

Required Reporting

Annual SSARCC Final Expenditures Report.

As a result of the Chancellor's Office granting authority to colleges to carryover unspent 2021-22 SFAA-BFAP funding into the 2022-23 fiscal year. The extended deadline now provides for a spending authority period of July 1, 2022 through September 30, 2022 since all colleges **must** report Final 2021-22 SFAA-BFAP expenditures – including carryover – in SSARCC by end of October 2022.

For questions, please contact Ruby Nieto at rnieto@cccco.edu.

STUDENT SUCCESS COMPLETION GRANT (SSCG)

Total Allocation \$412,602,000 Mt. SAC: \$12,892,205

2022-23 Funding Formula

Performance based funding using prior-prior MIS data and fair share allocation of available funds.

The following data fields per college are used in the allocation formula (2020-21 MIS data):

- 12 to 14.99 units SSCG recipients.
- 15+ units SSCG recipients.

2022-23 Spending Guidelines

This funding is a direct aid to students. No spending guidelines outside of SSCG awards is permitted. For additional information, please see the Implementation Guidelines and FAQ document.

Required Reporting

Annual MIS reporting.

For questions, please contact Ruby Nieto at rnieto@cccco.edu.

Additional Resources

[SSCG Resources](#)

VETERANS RESOURCE CENTER

Total Allocation \$10,000,000 Mt. SAC: \$167,360

2022-23 Funding Formula

The program funding formula remains unchanged. Two additional colleges (Madera College and West Hills College Coalinga) received 22-23 VRC funds.

2022-23 Spending Guidelines

Annual allocations of funds under this program may only be used toward meeting, or making progress toward meeting, the minimum standards associated with high-functioning Veterans Resource Centers established by the Chancellor's Office (see the attached Minimum Standards for a VRC for details). Funds may not be used to supplant existing funds currently used to provide veterans services including personnel and/or services supported by general funds, categorical funds or other current sources.

For questions, please contact Heather McClenahen at hmcclenahen@cccco.edu.

Resources

[Minimum Standards for a VRC](#)

VETERANS RESOURCE CENTER MINIMUM STANDARDS

Structure

- Minimum 500 square feet
- ADA Compliant
- Front Desk for intake services
- Computer Lab – Min. of 2 computers and 1 printer
- Study Area
- 2 Private rooms for counseling and certifying
- Designated signage
- Lounge area

Services

- Financial Aid Assistance (Required for schools participating in Principles of Excellence)
- Veteran specific tutoring
- Peer to peer mentoring
- Textbook loan program and/or book voucher program

- Mental health services for veteran on campus (may include outside organizations)
- Bridge to external services (housing, food, etc.)
- Coordination with other campus-based programs like, DSPS, Financial Aid, Health Center, SSSP, Student Equity, etc.
- Electronic devices loan program (Smartpens, Sonocent, Laptop, Tablet, etc.)

Staffing

- 1 full-time School Certifying Official (SCO) per 200 certifications/annually (per VA Administration recommendation)
- 1 Dedicated Director/Coordinator with a minimum of 300 certifications/annually (separate position from SCO and Counselor)
- 1 full-time equivalent Counselor with veteran specific training
- VA Work Study Students – To support program operations