# 2022-23 California Community Colleges Allocations Guidance Memos

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# Categorial Programs - Non-grant Funded

# **BASIC NEEDS CENTER (ONGOING)**

#### **Total Allocation**

\$40,000,000

# Funding Formula

The allocation funding formula includes a base amount of \$130,000 for every college. The remaining appropriation (\$25,050,000 in total) will be allocated to colleges based on the following:

- 50% of the remaining appropriation will be allocated based on total headcount; and
- 50% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

# 2022-23 Spending Guidelines

Senate Bill 129 (Budget Act of 2021) requires each California community college campus to establish and/or expand a Basic Needs Center and designate at least one staff person as the Basic Needs Coordinator to provide holistic, comprehensive basic needs services and resources to students to support their successful matriculation through the California community colleges system and beyond. The Basic Needs Center is intended to be a one-stop, single location and point of contact for students to more easily access and gain awareness of basic needs services and resources. The colleges shall make a reasonable effort, when feasible, to locate all on-campus basic needs services and resources at the Basic Needs Center.

## **Contact**

For questions, please contact Colleen Ganley at <a href="mailto:cganley@cccco.edu">cganley@cccco.edu</a>.

## **Additional Resources**

**Basic Needs Center Toolkit** 

# 2022-23 Basic Needs Centers Allocation Table

District	College Name	Amount
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$318,711
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$405,327
BARSTOW	BARSTOW COLLEGE	\$204,009
BUTTE	BUTTE COLLEGE	\$324,798
CABRILLO	CABRILLO COLLEGE	\$295,225
CERRITOS	CERRITOS COLLEGE	\$610,516
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$317,693
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$239,705
CHAFFEY	CHAFFEY COLLEGE	\$531,780
CITRUS	CITRUS COLLEGE	\$360,463
COAST	COASTLINE COMMUNITY COLLEGE	\$277,810
COAST	GOLDEN WEST COLLEGE	\$344,471
COAST	ORANGE COAST COLLEGE	\$422,497
COMPTON	COMPTON COLLEGE	\$224,942
CONTRA COSTA	CONTRA COSTA COLLEGE	\$227,103
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$394,376

District	College Name	Amount
CONTRA COSTA	LOS MEDANOS COLLEGE	\$274,650
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$174,664
DESERT	COLLEGE OF THE DESERT	\$350,882
EL CAMINO	EL CAMINO COLLEGE	\$549,665
FEATHER RIVER	FEATHER RIVER COLLEGE	\$153,725
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$418,123
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$339,516
GAVILAN	GAVILAN COLLEGE	\$221,983
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$429,028
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$290,529
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$391,251
HARTNELL	HARTNELL COLLEGE	\$283,395
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$337,337
KERN	BAKERSFIELD COLLEGE	\$632,441
KERN	CERRO COSO COMMUNITY COLLEGE	\$205,653
KERN	PORTERVILLE COLLEGE	\$220,204
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$180,173

District	College Name	Amount
LASSEN	LASSEN COLLEGE	\$154,733
LONG BEACH	LONG BEACH CITY COLLEGE	\$663,821
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$245,869
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$361,296
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$435,706
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$702,850
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$447,046
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$268,966
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$298,534
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$457,865
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$335,345
LOS RIOS	AMERICAN RIVER COLLEGE	\$623,754
LOS RIOS	COSUMNES RIVER COLLEGE	\$412,940
LOS RIOS	FOLSOM LAKE COLLEGE	\$283,545
LOS RIOS	SACRAMENTO CITY COLLEGE	\$526,778
MARIN	COLLEGE OF MARIN	\$198,011
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$196,710

District	College Name	Amount
MERCED	MERCED COLLEGE	\$349,892
MIRA COSTA	MIRA COSTA COLLEGE	\$382,984
MONTEREY	MONTEREY PENINSULA COLLEGE	\$246,514
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$849,266
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$410,869
NAPA VALLEY	NAPA VALLEY COLLEGE	\$205,188
NORTH ORANGE	CYPRESS COLLEGE	\$427,709
NORTH ORANGE	FULLERTON COLLEGE	\$622,042
OHLONE	OHLONE COLLEGE	\$271,856
PALO VERDE	PALO VERDE COLLEGE	\$163,815
PALOMAR	PALOMAR COLLEGE	\$449,432
PASADENA	PASADENA CITY COLLEGE	\$640,802
PERALTA	BERKELEY CITY COLLEGE	\$229,476
PERALTA	COLLEGE OF ALAMEDA	\$218,406
PERALTA	LANEY COLLEGE	\$280,271
PERALTA	MERRITT COLLEGE	\$222,676
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$537,807

District	College Name	Amount
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$340,399
REDWOODS	COLLEGE OF THE REDWOODS	\$216,284
RIO HONDO	RIO HONDO COLLEGE	\$405,955
RIVERSIDE	MORENO VALLEY COLLEGE	\$301,363
RIVERSIDE	NORCO COLLEGE	\$293,395
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$561,424
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$212,914
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$357,375
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$481,107
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$424,966
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$329,430
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$464,920
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$459,578
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$297,276
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$261,642
SAN LUIS OBISPO	CUESTA COLLEGE	\$294,629
SAN MATEO	CAÑADA COLLEGE	\$205,425

District	College Name	Amount
SAN MATEO	COLLEGE OF SAN MATEO	\$234,091
SAN MATEO	SKYLINE COLLEGE	\$261,201
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$352,567
SANTA CLARITA	COLLEGE OF THE CANYONS	\$450,565
SANTA MONICA	SANTA MONICA COLLEGE	\$587,462
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$397,374
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$313,886
SIERRA	SIERRA COLLEGE	\$427,817
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$165,155
SOLANO	SOLANO COMMUNITY COLLEGE	\$271,117
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$416,307
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$338,087
SOUTH ORANGE	SADDLEBACK COLLEGE	\$445,404
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$496,043
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$277,877
STATE CENTER	FRESNO CITY COLLEGE	\$588,493

District	College Name	Amount
STATE CENTER	MADERA COLLEGE	\$194,716
STATE CENTER	REEDLEY COLLEGE	\$287,257
VENTURA	MOORPARK COLLEGE	\$346,010
VENTURA	OXNARD COLLEGE	\$288,001
VENTURA	VENTURA COLLEGE	\$340,911
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$381,799
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$188,317
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$225,488
WEST KERN	TAFT COLLEGE	\$208,218
WEST VALLEY-MISSION	MISSION COLLEGE	\$236,558
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$232,711
YOSEMITE	COLUMBIA COLLEGE	\$166,922
YOSEMITE	MODESTO COLLEGE	\$457,300
YUBA	WOODLAND COMMUNITY COLLEGE	\$193,690
YUBA	YUBA COLLEGE	\$245,155

#### BASIC NEEDS SERVICES - ONE-TIME PAYMENT: PHASE TWO FUNDING

#### **Total Allocation**

\$30,000,000

# **Funding Formula**

The allocation funding formula includes a base amount of \$150,000 for every college. The remaining appropriation (\$12,750,000 in total) will be allocated to colleges based on the following:

- 50% of the remaining appropriation will be allocated based on total headcount; and
- 50% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

# 2022-23 Spending Guidelines

Assembly Bill 132 (Postsecondary Trailer Bill 2021) includes a one-time \$100,000,000 investment to support the provision of basic needs services to California community college students. These funds are being distributed in three payments and the below allocations reflect the second payment of these funds. Per previously issued guidance colleges were required to submit the Basic Needs Services Plans, in the NOVA system, in order to receive the second payment. The third payment will be contingent on a variety of factors to be determined later in the 2022-23 fiscal year.

These funds are to support students in addressing food insecurity, including meal donation programs, food pantries services, CalFresh application assistance, or other means of directly providing nutrition assistance to students. The funds shall also be used to assist homeless and housing-insecure students in securing stable housing. Additional uses of these funds include conducting needs assessment to identify students at risk experiencing basic needs insecurities, establishing data collection and evaluations infrastructure, promotion of the availability of basic needs services and direct aid to students. These funds should be used in conjunction with funds being made available for the establishment of Basic Needs Centers/Basic Need Center staffing.

#### Contact

For questions, please contact Colleen Ganley at <a href="mailto:cganley@cccco.edu">cganley@cccco.edu</a>.

#### Additional Resources

**Basic Needs Center Toolkit** 

# Basic Needs Services – One-Time Payment: Phase Two Funding Allocation Table

District	College Name	Amount
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$246,046
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$290,127
BARSTOW	BARSTOW COLLEGE	\$187,667
BUTTE	BUTTE COLLEGE	\$249,143
CABRILLO	CABRILLO COLLEGE	\$234,093
CERRITOS	CERRITOS COLLEGE	\$394,558
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$245,528
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$205,836
CHAFFEY	CHAFFEY COLLEGE	\$354,487
CITRUS	CITRUS COLLEGE	\$267,295
COAST	COASTLINE COMMUNITY COLLEGE	\$225,230
COAST	GOLDEN WEST COLLEGE	\$259,157
COAST	ORANGE COAST COLLEGE	\$298,868
COMPTON	COMPTON COLLEGE	\$198,321
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$284,557
CONTRA COSTA	LOS MEDANOS COLLEGE	\$223,621

District	College Name	Amount
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$172,732
DESERT	COLLEGE OF THE DESERT	\$262,418
EL CAMINO	EL CAMINO COLLEGE	\$363,589
FEATHER RIVER	FEATHER RIVER COLLEGE	\$162,075
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$296,643
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$256,637
GAVILAN	GAVILAN COLLEGE	\$196,815
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$302,191
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$231,702
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$282,965
HARTNELL	HARTNELL COLLEGE	\$228,071
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$255,523
KERN	BAKERSFIELD COLLEGE	\$405,719
KERN	CERRO COSO COMMUNITY COLLEGE	\$188,504
KERN	PORTERVILLE COLLEGE	\$195,909
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$175,536
LASSEN	LASSEN COLLEGE	\$162,588

District	College Name	Amount
LONG BEACH	LONG BEACH CITY COLLEGE	\$421,688
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$441,557
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$311,363
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$220,728
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$235,777
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$316,869
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$208,972
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$267,720
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$305,591
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$254,513
LOS RIOS	AMERICAN RIVER COLLEGE	\$401,298
LOS RIOS	COSUMNES RIVER COLLEGE	\$294,004
LOS RIOS	FOLSOM LAKE COLLEGE	\$228,148
LOS RIOS	SACRAMENTO CITY COLLEGE	\$351,942
MARIN	COLLEGE OF MARIN	\$184,615
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$183,953
MERCED	MERCED COLLEGE	\$261,915

District	College Name	Amount	
MIRA COSTA	MIRA COSTA COLLEGE	\$278,757	
MONTEREY	MONTEREY PENINSULA COLLEGE	\$209,301	
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$516,075	
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$292,949	
NAPA VALLEY	NAPA VALLEY COLLEGE	\$188,268	
NORTH ORANGE	CYPRESS COLLEGE	\$301,519	
NORTH ORANGE	FULLERTON COLLEGE	\$400,429	
OHLONE	OHLONE COLLEGE	\$222,200	
PALOMAR	PALOMAR COLLEGE	\$312,578	
PASADENA	PASADENA CITY COLLEGE	\$409,974	
PERALTA	BERKELEY CITY COLLEGE	\$200,630	
PERALTA	COLLEGE OF ALAMEDA	\$194,996	
PERALTA	LANEY COLLEGE	\$226,482	
PERALTA	MERRITT COLLEGE	\$197,169	
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$357,560	
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$257,087	
REDWOODS	COLLEGE OF THE REDWOODS	\$193,914	

District	College Name	Amount	
RIO HONDO	RIO HONDO COLLEGE	\$290,449	
RIVERSIDE	MORENO VALLEY COLLEGE	\$237,216	
RIVERSIDE	NORCO COLLEGE	\$233,161	
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$369,574	
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$192,200	
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$265,724	
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$328,701	
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$300,127	
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$251,503	
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$320,463	
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$317,740	
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$235,136	
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$217,001	
SAN LUIS OBISPO	CUESTA COLLEGE	\$233,790	
SAN MATEO	CAÑADA COLLEGE	\$188,389	
SAN MATEO	COLLEGE OF SAN MATEO	\$202,979	
SAN MATEO	SKYLINE COLLEGE	\$216,777	

District	College Name	Amount	
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$263,278	
SANTA CLARITA	COLLEGE OF THE CANYONS	\$313,156	
SANTA MONICA	SANTA MONICA COLLEGE	\$382,829	
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$286,080	
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$243,589	
SIERRA	SIERRA COLLEGE	\$301,576	
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$167,892	
SOLANO	SOLANO COMMUNITY COLLEGE	\$221,823	
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$295,720	
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$255,908	
SOUTH ORANGE	SADDLEBACK COLLEGE	\$310,530	
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$336,298	
STATE CENTER	ENTER CLOVIS COMMUNITY COLLEGE \$225,263		
STATE CENTER	FRESNO CITY COLLEGE	\$383,352	
STATE CENTER	MADERA COLLEGE	\$183,567	
STATE CENTER	REEDLEY COLLEGE	\$230,037	

District	College Name	Amount
VENTURA	MOORPARK COLLEGE	\$259,941
VENTURA	OXNARD COLLEGE	\$230,415
VENTURA	VENTURA COLLEGE	\$257,345
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$278,153
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$179,681
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$198,599
WEST KERN	TAFT COLLEGE	\$189,809
WEST VALLEY-MISSION	MISSION COLLEGE	\$204,234
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$202,276
YOSEMITE	COLUMBIA COLLEGE	\$168,791
YOSEMITE	MODESTO COLLEGE	\$316,580
YUBA	WOODLAND COMMUNITY COLLEGE	\$182,416
YUBA	YUBA COLLEGE	\$208,607

# CALIFORNIA COLLEGE PROMISE (AB 19 & AB 2)

#### **Total Allocation**

\$91,207,000

# 2022-23 Funding Formula

Each college allocation is equal to the 2021-22 college allocation plus a fair share of the remaining funds based on the college's 2020-21 Pell and 2020-21 FTEs.

# 2022-23 Spending Guidelines

Colleges may use the funds to waive some or all of the tuition fees for first-time, full-time students for their first and or second years. Colleges may also use their Promise allocation for other forms of direct or indirect aid to students as long as such usage is aligned with the <u>California College Promise goals</u>. See below for additional guidance.

## **Required Reporting**

Please see memo ESS for additional required reporting information.

#### Contact

For questions, please contact Billy Wagner at <a href="mwagner@cccco.edu">mwagner@cccco.edu</a>.

### **Additional Resources**

California College Promise FAQ

# 2022-23 California College Promise Allocation Table

District	College	Allocation		
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$408,872		
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$640,029		
BARSTOW	BARSTOW COLLEGE	\$94,559		
BUTTE	BUTTE COLLEGE	\$948,667		
CABRILLO	CABRILLO COLLEGE	\$946,220		
CERRITOS	CERRITOS COLLEGE	\$1,198,818		
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$983,291		
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$1,447,619		
CHAFFEY	CHAFFEY COLLEGE	\$1,339,585		
CITRUS	CITRUS COLLEGE	\$993,309		
COAST	COASTLINE COMMUNITY COLLEGE \$172,58			
COAST	GOLDEN WEST COLLEGE	\$960,440		
COAST	ORANGE COAST COLLEGE	\$2,057,615		
COMPTON	COMPTON COLLEGE	\$144,994		
CONTRA COSTA	CONTRA COSTA COLLEGE	\$205,416		
CONTRA COSTA DIABLO VALLEY COLLEGE \$1,755,366				

District	College	Allocation		
CONTRA COSTA	LOS MEDANOS COLLEGE	\$765,669		
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$62,160		
DESERT	COLLEGE OF THE DESERT	\$590,789		
EL CAMINO	EL CAMINO COLLEGE	\$2,093,429		
FEATHER RIVER	FEATHER RIVER COLLEGE	\$100,880		
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$2,583,718		
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$1,232,659		
GAVILAN	GAVILAN COLLEGE	\$492,132		
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$891,994		
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$350,055		
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$1,200,357		
HARTNELL	HARTNELL COLLEGE	\$368,720		
KERN	BAKERSFIELD COLLEGE	\$1,020,506		
KERN	CERRO COSO COMMUNITY COLLEGE	\$160,957		
KERN	PORTERVILLE COLLEGE	\$178,147		
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$77,665		
LASSEN	LASSEN COLLEGE	\$73,015		

District	College	Allocation		
LONG BEACH	LONG BEACH CITY COLLEGE	\$1,570,877		
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$1,075,999		
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$395,261		
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$500,358		
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$301,290		
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$1,149,501		
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$289,703		
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$595,931		
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$115,228		
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$441,643		
LOS RIOS	RIOS AMERICAN RIVER COLLEGE \$903,336			
LOS RIOS	COSUMNES RIVER COLLEGE	\$623,709		
LOS RIOS	FOLSOM LAKE COLLEGE	\$774,972		
LOS RIOS	SACRAMENTO CITY COLLEGE	\$707,837		
MARIN	COLLEGE OF MARIN	\$421,713		
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$83,710		
MERCED	MERCED COLLEGE	\$638,194		

District	College	Allocation		
MIRA COSTA	MIRA COSTA COLLEGE	\$1,574,274		
MONTEREY	MONTEREY PENINSULA COLLEGE	\$594,487		
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$1,742,020		
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$1,122,553		
NAPA VALLEY	NAPA VALLEY COLLEGE	\$449,703		
NORTH ORANGE	CYPRESS COLLEGE	\$894,408		
NORTH ORANGE	FULLERTON COLLEGE	\$1,533,294		
OHLONE	OHLONE COLLEGE	\$967,458		
PALOMAR	PALOMAR COLLEGE	\$2,201,889		
PASADENA	PASADENA CITY COLLEGE	\$1,936,042		
PERALTA	COLLEGE OF ALAMEDA	\$188,708		
PERALTA	BERKELEY CITY COLLEGE	\$308,063		
PERALTA	LANEY COLLEGE	\$276,814		
PERALTA	MERRITT COLLEGE	\$216,010		
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$682,146		
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$1,149,211		
REDWOODS	COLLEGE OF THE REDWOODS	\$228,071		

District	College	Allocation	
RIO HONDO	RIO HONDO COLLEGE	\$509,343	
RIVERSIDE	MORENO VALLEY COLLEGE	\$361,564	
RIVERSIDE	NORCO COLLEGE	\$573,115	
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$1,172,562	
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$681,560	
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$773,838	
SAN DIEGO CITY COLLEGE \$451,096			
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$1,416,077	
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$1,030,447	
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$1,630,934	
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$1,086,454	
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$599,939	
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$410,079	
SAN LUIS OBISPO	CUESTA COLLEGE	\$671,215	
SAN MATEO	CAÑADA COLLEGE	\$258,213	
SAN MATEO	COLLEGE OF SAN MATEO	\$798,549	
SAN MATEO	SKYLINE COLLEGE	\$613,484	

District	College	Allocation		
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$1,466,725		
SANTA CLARITA	COLLEGE OF THE CANYONS	\$1,686,644		
SANTA MONICA	SANTA MONICA COLLEGE	\$1,972,507		
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$843,260		
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$173,579		
SIERRA	SIERRA COLLEGE	\$1,691,669		
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$147,928		
SOLANO	SOLANO COMMUNITY COLLEGE	\$905,277		
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$1,307,833		
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$1,834,253		
SOUTH ORANGE	SADDLEBACK COLLEGE	\$2,454,374		
SOUTHWESTERN COLLEGE		\$1,097,698		
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$631,333		
STATE CENTER	FRESNO CITY COLLEGE	\$866,309		
STATE CENTER	MADERA COLLEGE	\$116,412		
STATE CENTER	REEDLEY COLLEGE	\$294,658		

District	College	Allocation
VENTURA	MOORPARK COLLEGE	\$2,364,547
VENTURA	OXNARD COLLEGE	\$201,387
VENTURA	VENTURA COLLEGE	\$656,188
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$443,691
WEST HILLS COLLEGE COALINGA \$56,349		\$56,349
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$213,144
WEST KERN	TAFT COLLEGE	\$175,591
WEST VALLEY-MISSION	MISSION COLLEGE	\$452,183
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$1,221,278
YOSEMITE	COLUMBIA COLLEGE	\$161,803
YOSEMITE	MODESTO COLLEGE	\$1,150,731
YUBA	WOODLAND COMMUNITY COLLEGE	\$125,234
YUBA	YUBA COLLEGE	\$261,291

#### **CALWORKS**

Total Proposition 98 Allocation

\$50,871,000

**Total TANF Allocation** 

\$8,000,000

# 2022-23 Funding Formula

- Each program is allocated a \$125,000 base amount for Proposition 98 (Program, Child Care, Work Study) and TANF funds.
- After applying the base, the remaining funds are distributed to each program using prior-prior year CCCCO MIS CalWORKs enrollment data.
- Programs are guaranteed at 95% of the prior year allocation.

## 2022-23 Spending Guidelines

CalWORKs funds are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges. Annual allocations of funds under the CalWORKs program must be utilized for program implementation as prescribed in California Education Code, section 79200 through section 79209. CalWORKs Prop 98 (Program, Work Study, and Child Care) funds may not be used for direct aid to students, including grants, gift cards, gas cards, etc. Direct aid to students may only be provided with TANF funds.

# **Required Reporting**

- Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC) by October 2, 2023.
- Annual program plan is due by December 1, 2022.

#### Contact

For questions, please contact Nicole Alexander at <a href="mailto:nalexander@cccco.edu">nalexander@cccco.edu</a>.

# 2022-23 CalWORKs Allocation Table

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$281,129	\$84,725	\$43,120	\$408,974	\$64,998	\$473,972
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$686,624	\$159,023	\$121,307	\$966,954	\$139,791	\$1,106,745
BARSTOW	BARSTOW COLLEGE	\$160,388	\$62,602	\$19,839	\$242,829	\$42,728	\$285,557
BUTTE	BUTTE COLLEGE	\$226,365	\$71,420	\$32,560	\$330,345	\$54,897	\$385,242
CABRILLO	CABRILLO COLLEGE	\$236,180	\$76,489	\$34,453	\$347,122	\$56,707	\$403,829
CERRITOS	CERRITOS COLLEGE	\$441,145	\$114,044	\$73,974	\$629,163	\$94,513	\$723,676
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$220,292	\$73,578	\$31,389	\$325,259	\$53,777	\$379,036
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$103,758	\$52,226	\$8,919	\$164,903	\$32,282	\$197,185
CHAFFEY	CHAFFEY COLLEGE	\$475,516	\$120,342	\$80,601	\$676,459	\$100,853	\$777,312
CITRUS	CITRUS COLLEGE	\$228,816	\$75,140	\$33,033	\$336,989	\$55,349	\$392,338
COAST	COASTLINE COMMUNITY COLLEGE	\$118,243	\$54,880	\$11,712	\$184,835	\$34,954	\$219,789
COAST	GOLDEN WEST COLLEGE	\$160,315	\$62,589	\$19,825	\$242,729	\$42,714	\$285,443
COAST	ORANGE COAST COLLEGE	\$322,718	\$92,345	\$51,139	\$466,202	\$72,669	\$538,871

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
COMPTON	COMPTON COLLEGE	\$303,147	\$88,759	\$47,365	\$439,271	\$69,059	\$508,330
CONTRA COSTA	CONTRA COSTA COLLEGE	\$128,030	\$56,673	\$13,599	\$198,302	\$36,759	\$235,061
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$206,836	\$71,113	\$28,795	\$306,744	\$51,295	\$358,039
CONTRA COSTA	LOS MEDANOS COLLEGE	\$165,740	\$63,583	\$20,871	\$250,194	\$43,715	\$293,909
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$144,249	\$59,645	\$16,727	\$220,621	\$39,751	\$260,372
DESERT	COLLEGE OF THE DESERT	\$301,928	\$88,536	\$47,130	\$437,594	\$68,835	\$506,429
EL CAMINO	EL CAMINO COLLEGE	\$430,205	\$112,040	\$71,865	\$614,110	\$92,495	\$706,605
FEATHER RIVER	FEATHER RIVER COLLEGE	\$78,476	\$47,593	\$4,045	\$130,114	\$27,619	\$157,733
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$136,042	\$58,141	\$15,144	\$209,327	\$38,237	\$247,564
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$89,069	\$49,534	\$6,087	\$144,690	\$29,573	\$174,263
GAVILAN	GAVILAN COLLEGE	\$220,791	\$73,670	\$31,486	\$325,947	\$53,869	\$379,816
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$1,354,375	\$281,374	\$250,062	\$1,885,811	\$262,958	\$2,148,769
GROSSMONT- CUYAMACA	CUYAMACA COLLEGE	\$675,012	\$156,896	\$119,068	\$950,976	\$137,650	\$1,088,626

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
GROSSMONT- CUYAMACA	GROSSMONT COLLEGE	\$804,770	\$180,671	\$144,088	\$1,129,529	\$161,583	\$1,291,112
HARTNELL	HARTNELL COLLEGE	\$153,908	\$61,415	\$18,589	\$233,912	\$41,532	\$275,444
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$476,926	\$120,601	\$80,873	\$678,400	\$101,113	\$779,513
KERN	BAKERSFIELD COLLEGE	\$257,127	\$80,327	\$38,492	\$375,946	\$60,571	\$436,517
KERN	CERRO COSO COMMUNITY COLLEGE	\$87,190	\$49,190	\$5,725	\$142,105	\$29,226	\$171,331
KERN	PORTERVILLE COLLEGE	\$276,042	\$83,793	\$42,139	\$401,974	\$64,060	\$466,034
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$78,018	\$47,509	\$3,956	\$129,483	\$27,534	\$157,017
LASSEN	LASSEN COLLEGE	\$95,438	\$50,701	\$7,315	\$153,454	\$30,748	\$184,202
LONG BEACH	LONG BEACH CITY COLLEGE	\$564,494	\$136,645	\$97,758	\$798,897	\$117,265	\$916,162
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$653,803	\$153,009	\$114,979	\$921,791	\$133,738	\$1,055,529
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$542,653	\$132,644	\$93,547	\$768,844	\$113,236	\$882,080
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$368,374	\$100,711	\$59,942	\$529,027	\$81,090	\$610,117

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$338,263	\$95,194	\$54,136	\$487,593	\$75,536	\$563,129
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$300,465	\$88,268	\$46,848	\$435,581	\$68,565	\$504,146
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$536,663	\$131,546	\$92,392	\$760,601	\$112,131	\$872,732
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$770,456	\$174,384	\$137,471	\$1,082,311	\$155,254	\$1,237,565
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$761,599	\$172,761	\$135,764	\$1,070,124	\$153,620	\$1,223,744
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$333,557	\$94,331	\$53,229	\$481,117	\$74,669	\$555,786
LOS RIOS	AMERICAN RIVER COLLEGE	\$1,128,713	\$240,026	\$206,550	\$1,575,289	\$221,334	\$1,796,623
LOS RIOS	COSUMNES RIVER COLLEGE	\$271,450	\$82,952	\$41,254	\$395,656	\$63,213	\$458,869
LOS RIOS	FOLSOM LAKE COLLEGE	\$247,686	\$78,597	\$36,671	\$362,954	\$58,830	\$421,784
LOS RIOS	SACRAMENTO CITY COLLEGE	\$370,415	\$101,085	\$60,336	\$531,836	\$81,467	\$613,303
MARIN	COLLEGE OF MARIN	\$107,778	\$52,962	\$9,695	\$170,435	\$33,024	\$203,459
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$139,906	\$58,849	\$15,889	\$214,644	\$38,950	\$253,594

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
MERCED	MERCED COLLEGE	\$304,545	\$89,016	\$47,635	\$441,196	\$69,317	\$510,513
MIRA COSTA	MIRA COSTA COLLEGE	\$219,935	\$73,513	\$31,321	\$324,769	\$53,711	\$378,480
MONTEREY	MONTEREY PENINSULA COLLEGE	\$119,131	\$55,043	\$11,884	\$186,058	\$35,118	\$221,176
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$552,038	\$134,363	\$95,356	\$781,757	\$114,967	\$896,724
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$525,624	\$129,523	\$90,263	\$745,410	\$110,095	\$855,505
NAPA VALLEY	NAPA VALLEY COLLEGE	\$94,457	\$50,521	\$7,126	\$152,104	\$30,567	\$182,671
NORTH ORANGE	CYPRESS COLLEGE	\$304,256	\$88,963	\$47,579	\$440,798	\$69,264	\$510,062
NORTH ORANGE	FULLERTON COLLEGE	\$439,521	\$113,747	\$73,661	\$626,929	\$94,214	\$721,143
OHLONE	OHLONE COLLEGE	\$80,117	\$47,894	\$4,361	\$132,372	\$27,922	\$160,294
PALO VERDE	PALO VERDE COLLEGE	\$94,891	\$50,601	\$7,210	\$152,702	\$30,647	\$183,349
PALOMAR	PALOMAR COLLEGE	\$224,489	\$74,347	\$32,199	\$331,035	\$54,551	\$385,586
PASADENA	PASADENA CITY COLLEGE	\$294,773	\$87,225	\$45,751	\$427,749	\$67,515	\$495,264
PERALTA	BERKELEY CITY COLLEGE	\$91,321	\$49,947	\$6,521	\$147,789	\$29,988	\$177,777

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
PERALTA	COLLEGE OF ALAMEDA	\$106,125	\$52,660	\$9,376	\$168,161	\$32,719	\$200,880
PERALTA	LANEY COLLEGE	\$178,059	\$65,840	\$23,246	\$267,145	\$45,987	\$313,132
PERALTA	MERRITT COLLEGE	\$163,615	\$63,193	\$20,461	\$247,269	\$43,323	\$290,592
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$477,274	\$120,664	\$80,940	\$678,878	\$101,177	\$780,055
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$132,509	\$57,494	\$14,463	\$204,466	\$37,585	\$242,051
REDWOODS	COLLEGE OF THE REDWOODS	\$204,887	\$70,755	\$28,419	\$304,061	\$50,935	\$354,996
RIO HONDO	RIO HONDO COLLEGE	\$365,469	\$100,178	\$59,382	\$525,029	\$80,555	\$605,584
RIVERSIDE	MORENO VALLEY COLLEGE	\$329,184	\$93,530	\$52,386	\$475,100	\$73,862	\$548,962
RIVERSIDE	NORCO COLLEGE	\$181,557	\$66,481	\$23,921	\$271,959	\$46,632	\$318,591
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$447,695	\$115,245	\$75,237	\$638,177	\$95,721	\$733,898
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$125,166	\$56,148	\$13,047	\$194,361	\$36,231	\$230,592
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$481,800	\$121,494	\$81,813	\$685,107	\$102,012	\$787,119

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$346,940	\$96,783	\$55,809	\$499,532	\$77,137	\$576,669
SAN DIEGO	SAN DIEGO CONTINUING EDUCATION	\$1,288,696	\$269,340	\$237,398	\$1,795,434	\$250,843	\$2,046,277
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$153,011	\$61,250	\$18,416	\$232,677	\$41,367	\$274,044
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$163,588	\$63,188	\$20,456	\$247,232	\$43,318	\$290,550
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$259,844	\$80,825	\$39,016	\$379,685	\$61,072	\$440,757
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$398,021	\$106,143	\$65,659	\$569,823	\$86,559	\$656,382
SAN JOSE- EVERGREEN	EVERGREEN VALLEY COLLEGE	\$159,351	\$62,412	\$19,639	\$241,402	\$42,536	\$283,938
SAN JOSE- EVERGREEN	SAN JOSE CITY COLLEGE	\$166,642	\$63,748	\$21,045	\$251,435	\$43,881	\$295,316
SAN LUIS OBISPO	CUESTA COLLEGE	\$234,978	\$76,269	\$34,221	\$345,468	\$56,486	\$401,954
SAN MATEO	CAÑADA COLLEGE	\$117,123	\$54,675	\$11,496	\$183,294	\$34,747	\$218,041
SAN MATEO	COLLEGE OF SAN MATEO	\$68,735	\$45,808	\$2,166	\$116,709	\$25,822	\$142,531
SAN MATEO	SKYLINE COLLEGE	\$80,244	\$47,917	\$4,386	\$132,547	\$27,945	\$160,492

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$118,645	\$54,953	\$11,790	\$185,388	\$35,028	\$220,416
SANTA CLARITA	COLLEGE OF THE CANYONS	\$237,516	\$76,734	\$34,710	\$348,960	\$56,954	\$405,914
SANTA MONICA	SANTA MONICA COLLEGE	\$265,093	\$81,787	\$40,028	\$386,908	\$62,040	\$448,948
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$383,568	\$103,495	\$62,872	\$549,935	\$83,893	\$633,828
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$364,439	\$99,990	\$59,184	\$523,613	\$80,365	\$603,978
SIERRA	SIERRA COLLEGE	\$268,535	\$82,417	\$40,691	\$391,643	\$62,675	\$454,318
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$89,922	\$49,691	\$6,252	\$145,865	\$29,730	\$175,595
SOLANO	SOLANO COMMUNITY COLLEGE	\$178,505	\$65,921	\$23,332	\$267,758	\$46,069	\$313,827
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$319,153	\$91,692	\$50,452	\$461,297	\$72,012	\$533,309
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$167,871	\$63,973	\$21,282	\$253,126	\$44,108	\$297,234
SOUTH ORANGE	SADDLEBACK COLLEGE	\$219,609	\$73,453	\$31,258	\$324,320	\$53,651	\$377,971
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$411,748	\$108,658	\$68,306	\$588,712	\$89,091	\$677,803

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$203,675	\$70,533	\$28,185	\$302,393	\$50,712	\$353,105
STATE CENTER	FRESNO CITY COLLEGE	\$1,084,280	\$231,885	\$197,983	\$1,514,148	\$213,139	\$1,727,287
STATE CENTER	MADERA COLLEGE	\$155,483	\$61,703	\$18,893	\$236,079	\$41,823	\$277,902
STATE CENTER	REEDLEY COLLEGE	\$303,366	\$88,799	\$47,408	\$439,573	\$69,100	\$508,673
VENTURA	MOORPARK COLLEGE	\$155,073	\$61,628	\$18,814	\$235,515	\$41,747	\$277,262
VENTURA	OXNARD COLLEGE	\$229,269	\$75,223	\$33,120	\$337,612	\$55,433	\$393,045
VENTURA	VENTURA COLLEGE	\$231,523	\$75,636	\$33,555	\$340,714	\$55,848	\$396,562
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$474,286	\$120,117	\$80,364	\$674,767	\$100,626	\$775,393
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$117,899	\$54,817	\$11,646	\$184,362	\$34,891	\$219,253
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$217,856	\$73,132	\$30,920	\$321,908	\$53,328	\$375,236
WEST KERN	TAFT COLLEGE	\$90,130	\$49,729	\$6,292	\$146,151	\$29,769	\$175,920
WEST VALLEY- MISSION	MISSION COLLEGE	\$132,329	\$57,461	\$14,429	\$204,219	\$37,552	\$241,771
WEST VALLEY- MISSION	WEST VALLEY COLLEGE	\$94,564	\$50,541	\$7,147	\$152,252	\$30,587	\$182,839
YOSEMITE	COLUMBIA COLLEGE	\$101,000	\$51,720	\$8,388	\$161,108	\$31,774	\$192,882

District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
YOSEMITE	MODESTO COLLEGE	\$563,728	\$136,505	\$97,610	\$797,843	\$117,123	\$914,966
YUBA	WOODLAND COMMUNITY COLLEGE	\$136,052	\$58,143	\$15,146	\$209,341	\$38,239	\$247,580
YUBA	YUBA COLLEGE	\$254,189	\$79,790	\$37,925	\$371,904	\$60,029	\$431,933

#### **CAMPUS CHILDCARE TAX BAILOUT**

#### **Total Allocation**

\$3,950,000

# 2022-23 Funding Formula

No changes. Funds are allocated to certain districts based on their property tax assessments for childcare prior to the passage of Proposition 13; increased by any cost-of-living increases granted in subsequent fiscal years. This year allocations include a COLA increase.

# 2022-23 Spending Guidelines

Funds are for the purpose of community college childcare and development programs.

#### Contact

For questions, please contact Rina Rojas at <a href="mailto:rrojas@cccco.edu">rrojas@cccco.edu</a>.

# 2022-23 Campus Childcare Tax Bailout Allocation Table

District	Allocation
CABRILLO COMMUNITY COLLEGE DISTRICT	\$76,086
CHAFFEY COMMUNITY COLLEGE DISTRICT	\$171,813
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	\$499,413
HARTNELL COMMUNITY COLLEGE DISTRICT	\$43,768
LONG BEACH COMMUNITY COLLEGE DISTRICT	\$63,449
LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$1,296,301
LOS RIOS COMMUNITY COLLEGE DISTRICT	\$222,703
MARIN COMMUNITY COLLEGE DISTRICT	\$93,431
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$109,582
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$15,083
NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$81,557
PALOMAR COMMUNITY COLLEGE DISTRICT	\$112,121
PERALTA COMMUNITY COLLEGE DISTRICT	\$455,929
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$284,591
REDWOODS COMMUNITY COLLEGE DISTRICT	\$19,997
RIO HONDO COMMUNITY COLLEGE DISTRICT	\$14,344

District	Allocation
RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$86,641
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$95,016
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$34,823
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$112,657
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$60,694

# **COOPERATIVE AGENCIES RESOURCE FOR EDUCATION (CARE)**

#### **Total Allocation**

\$30,935,000

# 2022-23 Funding Formula

Funds were allocated based on the allocation formula approved by Consultation Council in 2017.

- Each college receives a \$30,000 base.
- Remaining funds (minus COLA) allocated based on the unduplicated number of students served two years prior.
- Colleges are protected at 90% of their prior year allocation.
- 6.56% COLA distributed last.

#### 2022-23 Spending Guidelines

These funds are appropriated to provide services and resources to EOPS students who meet additional eligibility criteria: at least 18 years of age, single head-of-household, receiving CalWORKs or TANF cash aid for themselves or their dependent child(ren). For additional information on allowable and unallowable expenditures, please reference the CARE Implementing Guidelines.

#### Contact

For questions, please contact Mia Keeley at <a href="mkeeley@cccco.edu">mkeeley@cccco.edu</a>.

# 2022-23 Cooperative Agencies Resources for Education (CARE) Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$501,336
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$531,177
BARSTOW	BARSTOW COLLEGE	\$360,966
BUTTE	BUTTE COLLEGE	\$303,980
CABRILLO	CABRILLO COLLEGE	\$278,507
CERRITOS	CERRITOS COLLEGE	\$311,782
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$143,363
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$117,767
CHAFFEY	CHAFFEY COLLEGE	\$301,888
CITRUS	CITRUS COLLEGE	\$264,155
COAST	COASTLINE COMMUNITY COLLEGE	\$86,706
COAST	GOLDEN WEST COLLEGE	\$153,773
COAST	ORANGE COAST COLLEGE	\$273,740
COMPTON	COMPTON COLLEGE	\$537,346
CONTRA COSTA	CONTRA COSTA COLLEGE	\$252,678
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$264,766

District	College	Allocation
CONTRA COSTA	LOS MEDANOS COLLEGE	\$167,318
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$220,956
DESERT	COLLEGE OF THE DESERT	\$342,053
EL CAMINO	EL CAMINO COLLEGE	\$692,461
FEATHER RIVER	FEATHER RIVER COLLEGE	\$54,901
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$100,078
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$97,348
GAVILAN	GAVILAN COLLEGE	\$246,702
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$179,098
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$175,388
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$516,876
HARTNELL	HARTNELL COLLEGE	\$296,814
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$720,473
KERN	BAKERSFIELD COLLEGE	\$382,119
KERN	CERRO COSO COMMUNITY COLLEGE	\$225,784
KERN	PORTERVILLE COLLEGE	\$354,784
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$92,295

District	College	Allocation
LASSEN	LASSEN COLLEGE	\$111,441
LONG BEACH	LONG BEACH CITY COLLEGE	\$581,093
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$511,417
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$421,528
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$346,768
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$221,298
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$142,328
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$263,876
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$144,054
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$793,384
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$230,834
LOS RIOS	AMERICAN RIVER COLLEGE	\$393,530
LOS RIOS	COSUMNES RIVER COLLEGE	\$241,865
LOS RIOS	FOLSOM LAKE COLLEGE	\$190,683
LOS RIOS	SACRAMENTO CITY COLLEGE	\$447,717
MARIN	COLLEGE OF MARIN	\$172,264
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$155,046

District	College	Allocation
MERCED	MERCED COLLEGE	\$631,292
MIRA COSTA	MIRA COSTA COLLEGE	\$254,898
MONTEREY	MONTEREY PENINSULA COLLEGE	\$338,362
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$458,606
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$388,849
NAPA VALLEY	NAPA VALLEY COLLEGE	\$121,183
NORTH ORANGE	CYPRESS COLLEGE	\$323,982
NORTH ORANGE	FULLERTON COLLEGE	\$430,754
OHLONE	OHLONE COLLEGE	\$116,417
PALO VERDE	PALO VERDE COLLEGE	\$272,422
PALOMAR	PALOMAR COLLEGE	\$127,562
PASADENA	PASADENA CITY COLLEGE	\$259,185
PERALTA	BERKELEY CITY COLLEGE	\$91,291
PERALTA	COLLEGE OF ALAMEDA	\$136,794
PERALTA	LANEY COLLEGE	\$294,706
PERALTA	MERRITT COLLEGE	\$160,090
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$240,094

District	College	Allocation
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$92,295
REDWOODS	COLLEGE OF THE REDWOODS	\$328,918
RIO HONDO	RIO HONDO COLLEGE	\$537,392
RIVERSIDE	MORENO VALLEY COLLEGE	\$194,467
RIVERSIDE	NORCO COLLEGE	\$99,860
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$352,092
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$211,763
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$267,127
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$305,673
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$145,020
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$138,040
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$149,876
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$479,575
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$168,425
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$96,164
SAN LUIS OBISPO	CUESTA COLLEGE	\$306,646
SAN MATEO	CAÑADA COLLEGE	\$86,702

District	College	Allocation
SAN MATEO	COLLEGE OF SAN MATEO	\$82,183
SAN MATEO	SKYLINE COLLEGE	\$111,649
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$251,447
SANTA CLARITA	COLLEGE OF THE CANYONS	\$180,440
SANTA MONICA	SANTA MONICA COLLEGE	\$102,924
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$483,505
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$316,646
SIERRA	SIERRA COLLEGE	\$397,690
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$57,926
SOLANO	SOLANO COMMUNITY COLLEGE	\$163,783
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$200,617
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$145,020
SOUTH ORANGE	SADDLEBACK COLLEGE	\$143,810
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$445,365
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$288,185
STATE CENTER	FRESNO CITY COLLEGE	\$719,557

District	College	Allocation
STATE CENTER	MADERA COLLEGE	\$219,303
STATE CENTER	REEDLEY COLLEGE	\$224,317
VENTURA	MOORPARK COLLEGE	\$118,785
VENTURA	OXNARD COLLEGE	\$445,917
VENTURA	VENTURA COLLEGE	\$188,120
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$358,196
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$104,074
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$180,879
WEST KERN	TAFT COLLEGE	\$118,120
WEST VALLEY-MISSION	MISSION COLLEGE	\$90,650
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$91,291
YOSEMITE	COLUMBIA COLLEGE	\$101,459
YOSEMITE	MODESTO COLLEGE	\$490,554
YUBA	WOODLAND COMMUNITY COLLEGE	\$242,315
YUBA	YUBA COLLEGE	\$345,250

# DISABLED STUDENT PROGRAMS AND SERVICES (DSPS)

#### **Total Allocation**

\$144,350,155 (DSPS) + \$9,600,000 (DHH) + \$1,245,000 (ATP)

# 2022-23 Funding Formula

Due to a significant increase to the program appropriation, each college's DSPS allocation reflects a 30% increase over the prior year allocation.

## 2022-23 Spending Guidelines

These funds are provided to support academic adjustments, auxiliary aids, services and/or instruction to serve students with disabilities, including deaf and hard of hearing students and access to print and electronic information funding and resources. Any funds used, in whole or in part, under the authority of this subchapter must:

- not duplicate services or instruction which are otherwise available to all students;
- be directly related to the educational limitations of the verified disabilities of the students to be served;
- be directly related to the students' participation in the educational process;
- promote the maximum independence and integration of students with disabilities;
- not include any change to curriculum or course of study that is so significant that it
  alters the required objectives or content of the curriculum in the approved course
  outline, thereby causing a fundamental alteration; and
- support participation of students with disabilities in educational activities consistent with the mission of the community colleges as set forth in <u>Education Code section</u> 66010.4.

#### Required Reporting

Annual final expenditure reporting is required through <u>Student Services Automated</u> <u>Reporting for Community Colleges (SSARCC) (cccco.edu)</u>.

#### Contact

For questions, please contact Thalia Marroquin at <a href="mailto:tmarroquin@cccco.edu">tmarroquin@cccco.edu</a>.

#### Additional Resources

California Community College's Vision Resource Center DSPS website.

# 2022-23 Disabled Student Program and Services Allocation Table

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$10,588	\$86,208	\$951,646
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$10,882	\$53,880	\$1,237,379
BARSTOW	BARSTOW COLLEGE	\$10,100	\$5,388	\$337,157
BUTTE	BUTTE COLLEGE	\$10,596	\$80,820	\$958,816
CABRILLO	CABRILLO COLLEGE	\$10,904	-	\$1,846,791
CERRITOS	CERRITOS COLLEGE	\$11,205	\$269,400	\$1,932,025
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$10,649	\$32,328	\$1,457,630
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$10,402	\$37,716	\$790,223
CHAFFEY	CHAFFEY COLLEGE	\$11,170	\$21,552	\$2,078,722
CITRUS	CITRUS COLLEGE	\$10,683	\$53,880	\$1,173,239
COAST	COASTLINE COMMUNITY COLLEGE	\$11,343	-	\$1,574,716
COAST	GOLDEN WEST COLLEGE	\$10,628	\$43,104	\$1,111,539
COAST	ORANGE COAST COLLEGE	\$11,001	\$161,640	\$1,470,935
COMPTON	COMPTON COLLEGE	\$10,211	\$24,246	\$438,971

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
CONTRA COSTA	CONTRA COSTA COLLEGE	\$10,361	-	\$920,942
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$11,459	\$53,880	\$1,851,645
CONTRA COSTA	LOS MEDANOS COLLEGE	\$10,770	\$10,528	\$1,204,167
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$10,270	-	\$413,140
DESERT	COLLEGE OF THE DESERT	\$10,905	\$80,820	\$1,384,648
EL CAMINO	EL CAMINO COLLEGE	\$11,524	\$215,520	\$2,229,101
FEATHER RIVER	FEATHER RIVER COLLEGE	\$10,087	-	\$211,776
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$11,303	\$161,640	\$2,030,969
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$11,367	-	\$1,747,099
GAVILAN	GAVILAN COLLEGE	\$10,636	\$10,776	\$901,321
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$10,726	\$53,880	\$1,667,496
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$10,585	\$7,813	\$1,175,404
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$10,761	\$107,760	\$1,986,650
HARTNELL	HARTNELL COLLEGE	\$10,592	\$8,082	\$848,827
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$10,638	\$21,552	\$656,871

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
KERN	BAKERSFIELD COLLEGE	\$10,951	\$161,640	\$1,386,456
KERN	CERRO COSO COMMUNITY COLLEGE	\$10,118	-	\$322,197
KERN	PORTERVILLE COLLEGE	\$10,258	\$30,211	\$368,906
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$10,130	\$5,388	\$282,232
LASSEN	LASSEN COLLEGE	\$10,093	-	\$283,485
LONG BEACH	LONG BEACH CITY COLLEGE	\$12,525	\$431,040	\$2,398,886
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$11,269	\$5,388	\$1,842,457
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$10,906	\$269,400	\$1,133,935
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$10,723	\$5,388	\$978,053
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$10,372	\$32,328	\$603,726
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$10,811	\$269,400	\$1,262,143
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$10,436	-	\$446,777
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$10,759	\$188,580	\$1,053,485

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$10,187	\$26,940	\$1,093,116
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$10,474	\$10,776	\$654,594
LOS RIOS	AMERICAN RIVER COLLEGE	\$11,364	\$121,230	\$2,358,743
LOS RIOS	COSUMNES RIVER COLLEGE	\$10,771	\$21,552	\$1,046,865
LOS RIOS	FOLSOM LAKE COLLEGE	\$10,709	\$13,470	\$799,849
LOS RIOS	SACRAMENTO CITY COLLEGE	\$11,507	\$80,820	\$2,123,313
MARIN	COLLEGE OF MARIN	\$10,548	-	\$899,578
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$10,275	\$26,940	\$473,019
MERCED	MERCED COLLEGE	\$10,259	\$43,104	\$1,100,177
MIRA COSTA	MIRA COSTA COLLEGE	\$10,985	-	\$1,264,300
MONTEREY	MONTEREY PENINSULA COLLEGE	\$10,573	-	\$1,020,261
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$12,591	\$808,200	\$3,179,527
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$10,459	\$183,192	\$1,328,961
NAPA VALLEY	NAPA VALLEY COLLEGE	\$10,617	\$53,880	\$1,230,538
NORTH ORANGE	CYPRESS COLLEGE	\$10,853	\$134,700	\$1,128,033

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
NORTH ORANGE	FULLERTON COLLEGE	\$12,066	\$107,760	\$3,142,136
OHLONE	OHLONE COLLEGE	\$10,521	\$550,051	\$1,438,674
PALO VERDE	PALO VERDE COLLEGE	\$10,886	\$8,082	\$297,233
PALOMAR	PALOMAR COLLEGE	\$11,411	\$107,760	\$1,885,179
PASADENA	PASADENA CITY COLLEGE	\$11,509	-	\$1,778,689
PERALTA	BERKELEY CITY COLLEGE	\$10,385	\$80,820	\$667,836
PERALTA	COLLEGE OF ALAMEDA	\$10,383	\$18,319	\$835,110
PERALTA	LANEY COLLEGE	\$10,523	\$484,920	\$844,996
PERALTA	MERRITT COLLEGE	\$10,398	\$10,776	\$738,267
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$10,510	\$121,230	\$1,160,178
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$10,639	\$53,880	\$947,538
REDWOODS	COLLEGE OF THE REDWOODS	\$10,354	-	\$742,888
RIO HONDO	RIO HONDO COLLEGE	\$11,060	\$53,880	\$1,459,819
RIVERSIDE	MORENO VALLEY COLLEGE	\$10,555	\$80,820	\$858,716
RIVERSIDE	NORCO COLLEGE	\$10,710	\$70,044	\$737,000

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$11,833	\$377,160	\$2,356,061
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$10,370	\$5,388	\$598,118
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$10,668	\$64,656	\$937,810
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$10,895	\$107,760	\$1,169,401
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$11,200	\$161,640	\$1,644,088
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$10,562	\$161,640	\$2,839,689
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$12,047	\$161,640	\$3,075,456
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$10,265	\$53,880	\$1,149,382
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$10,363	\$26,940	\$640,035
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$10,644	\$134,700	\$974,651
SAN LUIS OBISPO	CUESTA COLLEGE	\$10,886	\$16,703	\$1,064,090
SAN MATEO	CAÑADA COLLEGE	\$10,373	\$53,880	\$617,182
SAN MATEO	COLLEGE OF SAN MATEO	\$11,016	\$24,246	\$1,264,451
SAN MATEO	SKYLINE COLLEGE	\$10,439	\$26,940	\$799,619

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$11,768	\$43,104	\$2,034,661
SANTA CLARITA	COLLEGE OF THE CANYONS	\$11,029	\$64,656	\$1,560,262
SANTA MONICA	SANTA MONICA COLLEGE	\$11,840	\$315,198	\$2,736,137
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$11,481	\$96,445	\$1,804,189
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$10,666	\$13,470	\$771,114
SIERRA	SIERRA COLLEGE	\$11,279	\$134,700	\$1,641,363
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$10,139	-	\$338,736
SOLANO	SOLANO COMMUNITY COLLEGE	\$10,342	-	\$662,433
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$12,320	\$215,520	\$3,367,909
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$11,009	\$53,880	\$1,189,924
SOUTH ORANGE	SADDLEBACK COLLEGE	\$12,615	\$53,880	\$3,056,826
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$11,585	\$32,328	\$2,308,239
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$10,723	\$32,328	\$866,525
STATE CENTER	FRESNO CITY COLLEGE	\$11,742	\$269,400	\$2,983,029
STATE CENTER	MADERA COLLEGE	\$10,399	\$3,772	\$532,550

District	College	Access to Print (ATP)	Deaf and Hard of Hearing (DHH)	Disabled Student Program and Services (DSPS)
STATE CENTER	REEDLEY COLLEGE	\$10,985	\$26,940	\$1,351,562
VENTURA	MOORPARK COLLEGE	\$11,397	\$96,984	\$1,503,174
VENTURA	OXNARD COLLEGE	\$10,607	\$107,760	\$904,822
VENTURA	VENTURA COLLEGE	\$11,129	\$134,700	\$1,575,992
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$10,425	\$29,898	\$1,003,977
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$10,097	-	\$363,825
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$10,493	\$32,328	\$563,256
WEST KERN	TAFT COLLEGE	\$10,182	-	\$365,952
WEST VALLEY-MISSION	MISSION COLLEGE	\$10,548	\$5,388	\$839,978
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$10,982	\$8,082	\$1,200,650
YOSEMITE	COLUMBIA COLLEGE	\$10,231	-	\$528,164
YOSEMITE	MODESTO COLLEGE	\$10,941	\$134,700	\$1,655,174
YUBA	WOODLAND COMMUNITY COLLEGE	\$10,296	\$26,940	\$520,195
YUBA	YUBA COLLEGE	\$10,410	\$16,104	\$801,788

# DREAMER RESOURCE LIAISONS (UNDOCULIAISONS)

#### **Total Allocation**

\$11,600,000

# 2022-23 Funding Formula

The program funding formula remains unchanged from the 2021-22 program allocations.

# 2022-23 Spending Guidelines

Each campus of the California Community Colleges shall ensure that it has a staff person designated as a Dreamer Resource Liaison, or UndocuLiaison, who is knowledgeable in available financial aid, social services, state-funded immigration legal services, internships, externships, and academic opportunities for all students meeting the requirements set forth in Section 68130.5, including undocumented students. Colleges are encouraged to place this designated staff person in the campus' EOPS (Extended Opportunity Programs and Services) or financial aid office.

Additionally, colleges are encouraged to establish a Dream Resource Center on each of their respective campuses. Dream Resource Centers may offer support services, including, but not necessarily limited to, academic counseling, peer support services, psychological counseling, referral for social services, and state-funded immigration legal services. The space in which the liaison is located may be deemed a Dream Resource Center and may be housed within existing student service or academic centers. This shall not be construed as suggesting the construction of a new or separate space for Dream Resource Centers.

#### Contact

For questions, please contact Heather McClenahen at hmcclenahen@cccco.edu.

# 2022-23 Dreamer Resource Liaisons (UndocuLiaisons) Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$100,231
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$107,833
BARSTOW	BARSTOW COLLEGE	\$63,735
BUTTE	BUTTE COLLEGE	\$99,492
CABRILLO	CABRILLO COLLEGE	\$102,093
CERRITOS	CERRITOS COLLEGE	\$132,131
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$96,963
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$85,560
CHAFFEY	CHAFFEY COLLEGE	\$138,599
CITRUS	CITRUS COLLEGE	\$109,731
COAST	COASTLINE COMMUNITY COLLEGE	\$84,533
COAST	GOLDEN WEST COLLEGE	\$95,904
COAST	ORANGE COAST COLLEGE	\$130,054
COMPTON	COMPTON COLLEGE	\$73,861
CONTRA COSTA	CONTRA COSTA COLLEGE	\$74,121
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$121,521

District	College	Allocation
CONTRA COSTA	LOS MEDANOS COLLEGE	\$87,672
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$57,988
DESERT	COLLEGE OF THE DESERT	\$106,115
EL CAMINO	EL CAMINO COLLEGE	\$147,512
FEATHER RIVER	FEATHER RIVER COLLEGE	\$59,555
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$121,264
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$101,228
GAVILAN	GAVILAN COLLEGE	\$78,335
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$122,613
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$79,030
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$114,077
HARTNELL	HARTNELL COLLEGE	\$88,680
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$89,266
KERN	BAKERSFIELD COLLEGE	\$132,321
KERN	CERRO COSO COMMUNITY COLLEGE	\$65,282
KERN	PORTERVILLE COLLEGE	\$66,047
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$60,378

District	College	Allocation
LASSEN	LASSEN COLLEGE	\$59,221
LONG BEACH	LONG BEACH CITY COLLEGE	\$152,154
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$179,781
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$106,884
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$80,082
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$86,132
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$122,234
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$73,935
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$109,349
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$112,906
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$94,115
LOS RIOS	AMERICAN RIVER COLLEGE	\$155,899
LOS RIOS	COSUMNES RIVER COLLEGE	\$102,988
LOS RIOS	FOLSOM LAKE COLLEGE	\$82,715
LOS RIOS	SACRAMENTO CITY COLLEGE	\$126,816
MARIN	COLLEGE OF MARIN	\$68,221
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$64,823

District	College	Allocation
MERCED	MERCED COLLEGE	\$102,755
MIRA COSTA	MIRA COSTA COLLEGE	\$103,750
MONTEREY	MONTEREY PENINSULA COLLEGE	\$82,532
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$220,826
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$113,144
NAPA VALLEY	NAPA VALLEY COLLEGE	\$75,280
NORTH ORANGE	CYPRESS COLLEGE	\$123,668
NORTH ORANGE	FULLERTON COLLEGE	\$150,592
OHLONE	OHLONE COLLEGE	\$88,730
PALO VERDE	PALO VERDE COLLEGE	\$61,398
PALOMAR	PALOMAR COLLEGE	\$143,990
PASADENA	PASADENA CITY COLLEGE	\$174,895
PERALTA	BERKELEY CITY COLLEGE	\$68,013
PERALTA	COLLEGE OF ALAMEDA	\$66,703
PERALTA	LANEY COLLEGE	\$82,457
PERALTA	MERRITT COLLEGE	\$70,841
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$144,377

District	College	Allocation
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$91,616
REDWOODS	COLLEGE OF THE REDWOODS	\$68,851
RIO HONDO	RIO HONDO COLLEGE	\$117,881
RIVERSIDE	MORENO VALLEY COLLEGE	\$85,722
RIVERSIDE	NORCO COLLEGE	\$85,789
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$136,018
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$75,517
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$105,055
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$120,855
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$137,878
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$101,678
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$166,614
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$123,594
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$85,630
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$79,060
SAN LUIS OBISPO	CUESTA COLLEGE	\$88,899
SAN MATEO	CAÑADA COLLEGE	\$67,536

District	College	Allocation
SAN MATEO	COLLEGE OF SAN MATEO	\$79,048
SAN MATEO	SKYLINE COLLEGE	\$83,859
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$116,236
SANTA CLARITA	COLLEGE OF THE CANYONS	\$135,866
SANTA MONICA	SANTA MONICA COLLEGE	\$155,972
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$103,985
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$85,568
SIERRA	SIERRA COLLEGE	\$117,954
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$61,307
SOLANO	SOLANO COMMUNITY COLLEGE	\$82,629
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$151,368
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$101,947
SOUTH ORANGE	SADDLEBACK COLLEGE	\$137,220
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$127,021
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$77,960
STATE CENTER	FRESNO CITY COLLEGE	\$144,177

District	College	Allocation
STATE CENTER	MADERA COLLEGE	\$74,601
STATE CENTER	REEDLEY COLLEGE	\$116,685
VENTURA	MOORPARK COLLEGE	\$108,758
VENTURA	OXNARD COLLEGE	\$74,967
VENTURA	VENTURA COLLEGE	\$99,128
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$98,339
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$63,769
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$69,640
WEST KERN	TAFT COLLEGE	\$65,600
WEST VALLEY-MISSION	MISSION COLLEGE	\$77,306
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$81,302
YOSEMITE	COLUMBIA COLLEGE	\$59,935
YOSEMITE	MODESTO COLLEGE	\$124,187
YUBA	WOODLAND COMMUNITY COLLEGE	\$64,574
YUBA	YUBA COLLEGE	\$74,968

#### SFRF\*EMERGENCY FINANCIAL AID ASSISTANCE GRANTS

#### **Total Allocation**

\$150,000,000

An initial \$100 million was disbursed to districts as part of the 2021 Immediate Action Budget Package (Proposition 98) in March 2021. The guidance provided below applies to both the initial \$100 million and the current \$150 million disbursement.

#### 2022-23 Funding Formula

Each district allocation is proportional based on the number of 2019-20 CCPG fee waivers at each district.

## 2022-23 Spending Guidelines

Grants may be awarded to students who self-certify that they meet the following conditions:

- U.S. citizens or eligible non-citizens;
- Currently enrolled in credit or noncredit courses at a California community college;
- Demonstrate an emergency financial need; and
- Qualify as low-income by meeting the requirements to receive a California College Promise Grant (CCPG).

#### Required Reporting

Please see memo ESS 22-300-010 for additional required reporting information.

#### Contact

For questions, please contact Billy Wagner at <a href="mwagner@cccco.edu">mwagner@cccco.edu</a>.

#### Additional Resources

ESS Memo 22-300-010 – 2022 SFRF Emergency Financial Assistance Grants

Memo FS 22-02 Changes to 2021 Early Action Emergency Financial Assistance Grants

SFRF Recovery Plan

SFRF Emergency Financial Assistance Grants Policies and Procedures

\*State Fiscal Recovery Funds

# 2022-23 SFRF Emergency Financial Assistance Grants Allocation Table

District	Allocation
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT	\$1,311,739
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT	\$2,251,173
BARSTOW COMMUNITY COLLEGE DISTRICT	\$533,091
BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$1,149,494
CABRILLO COMMUNITY COLLEGE DISTRICT	\$978,820
CERRITOS COMMUNITY COLLEGE DISTRICT	\$2,848,773
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT	\$1,730,886
CHAFFEY COMMUNITY COLLEGE DISTRICT	\$2,905,989
CITRUS COMMUNITY COLLEGE DISTRICT	\$1,708,680
COAST COMMUNITY COLLEGE DISTRICT	\$4,594,895
COMPTON COMMUNITY COLLEGE DISTRICT	\$579,447
CONTRA COSTA COMMUNITY COLLEGE DISTRICT	\$2,751,847
COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT	\$294,343
DESERT COMMUNITY COLLEGE DISTRICT	\$1,592,791
EL CAMINO COMMUNITY COLLEGE DISTRICT	\$2,607,107
FEATHER RIVER COMMUNITY COLLEGE DISTRICT	\$295,640

District	Allocation
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	\$1,970,283
GAVILAN JOINT COMMUNITY COLLEGE DISTRICT	\$487,060
GLENDALE COMMUNITY COLLEGE DISTRICT	\$1,630,232
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$2,752,658
HARTNELL COMMUNITY COLLEGE DISTRICT	\$1,146,738
IMPERIAL COMMUNITY COLLEGE DISTRICT	\$1,331,027
KERN COMMUNITY COLLEGE DISTRICT	\$4,235,394
LAKE TAHOE COMMUNITY COLLEGE DISTRICT	\$319,952
LASSEN COMMUNITY COLLEGE DISTRICT	\$512,831
LONG BEACH COMMUNITY COLLEGE DISTRICT	\$3,316,545
LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$13,127,275
LOS RIOS COMMUNITY COLLEGE DISTRICT	\$8,072,551
MARIN COMMUNITY COLLEGE DISTRICT	\$299,692
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT	\$450,915
MERCED COMMUNITY COLLEGE DISTRICT	\$1,473,822
MIRACOSTA COMMUNITY COLLEGE DISTRICT	\$1,334,106
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT	\$652,871

District	Allocation
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$3,766,974
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$2,233,181
NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$520,611
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$4,165,050
OHLONE COMMUNITY COLLEGE DISTRICT	\$559,025
PALO VERDE COMMUNITY COLLEGE DISTRICT	\$509,751
PALOMAR COMMUNITY COLLEGE DISTRICT	\$2,084,065
PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$3,027,065
PERALTA COMMUNITY COLLEGE DISTRICT	\$1,977,090
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$2,873,734
REDWOODS COMMUNITY COLLEGE DISTRICT	\$587,876
RIO HONDO COMMUNITY COLLEGE DISTRICT	\$1,901,397
RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$4,843,530
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT	\$2,616,832
SAN DIEGO COMMUNITY COLLEGE DISTRICT	\$4,370,410
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$1,565,399
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT	\$2,645,845

District	Allocation
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT	\$1,722,295
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT	\$879,949
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	\$1,568,803
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$1,395,374
SANTA CLARITA COMMUNITY COLLEGE DISTRICT	\$1,650,006
SANTA MONICA COMMUNITY COLLEGE DISTRICT	\$2,837,752
SEQUOIAS COMMUNITY COLLEGE DISTRICT	\$1,642,713
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT	\$1,134,420
SIERRA JOINT COMMUNITY COLLEGE DISTRICT	\$1,771,893
SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT	\$178,778
SOLANO COMMUNITY COLLEGE DISTRICT	\$885,136
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT	\$1,472,363
SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$2,304,660
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	\$2,426,385
STATE CENTER COMMUNITY COLLEGE DISTRICT	\$5,102,377
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$3,327,729
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT	\$1,801,716

District	Allocation
WEST HILLS COMMUNITY COLLEGE DISTRICT	\$1,044,302
WEST KERN COMMUNITY COLLEGE DISTRICT	\$516,073
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$905,072
YOSEMITE COMMUNITY COLLEGE DISTRICT	\$2,790,099
YUBA COMMUNITY COLLEGE DISTRICT	\$1,145,604

# **EMERGENCY FINANCIAL AID GRANTS (SUPPLEMENTAL)**

### **Total Allocation**

\$20,000,000 - To be determined.

# 2022-23 Funding Formula

Funds will be released to districts in late October as part of the 2022-23 Advance Apportionment October Revision.

Each district allocation is a proportional distribution based on the number of students who are exempt from paying nonresident tuition under §68130.5 of California Education code.

# 2022-23 Spending Guidelines

To be developed.

#### Contact

For questions, please contact Billy Wagner at <a href="mwagner@cccco.edu">mwagner@cccco.edu</a>.

# **EXTENDED OPPORTUNITY PROGRAMS AND SERVICES (EOPS)**

### **Total Allocation**

\$169,027,000

# 2022-23 Funding Formula

Funds were allocated based on the allocation formula approved by Consultation Council in 2017.

- Each college receives a \$150,000 base.
- 90% of funds distributed based on students served.
- 5% of funds distributed based on growth.
- 5% of funds distributed based on college effort.
- Colleges are protected at 95% of their prior year allocation.
- 6.56% COLA distributed last.

### 2022-23 Spending Guidelines

These funds are appropriated to provide services and resources to participating EOPS students. Pursuant to Title 5 regulations, each college will be required to meet minimum spending obligations for direct aid to students, textbook assistance, and district match. Additional information on allowable and unallowable expenditures can be found in the EOPS Implementing Guidelines.

### Contact

For questions, please contact Mia Keeley at <a href="mkeeley@cccco.edu">mkeeley@cccco.edu</a>.

# 2022-23 Extended Opportunity Programs and Services (EOPS) Allocation Table

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$1,577,392	1,079	\$221,693	\$131,161	\$270,753
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$1,476,212	602	\$200,345	\$52,103	\$307,343
BARSTOW	BARSTOW COLLEGE	\$1,053,989	358	\$228,735	\$57,389	\$154,500
BUTTE	BUTTE COLLEGE	\$1,606,872	606	\$342,493	\$127,813	\$0
CABRILLO	CABRILLO COLLEGE	\$798,986	344	\$173,699	\$14,739	\$223,534
CERRITOS	CERRITOS COLLEGE	\$1,963,461	964	\$251,892	\$103,429	\$403,585
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$1,082,401	454	\$710,692	\$76,731	\$79,200
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$603,873	288	\$65,937	\$32,047	\$134,100
CHAFFEY	CHAFFEY COLLEGE	\$2,089,897	944	\$1,112,347	\$143,670	\$557,803
CITRUS	CITRUS COLLEGE	\$1,370,393	542	\$213,946	\$151,133	\$153,161
COAST	COASTLINE COMMUNITY COLLEGE	\$754,918	404	\$255,576	\$38,642	\$75,658
COAST	GOLDEN WEST COLLEGE	\$1,343,884	639	\$242,119	\$101,451	\$88,851
COAST	ORANGE COAST COLLEGE	\$2,575,988	1,192	\$455,051	\$177,996	\$0
COMPTON	COMPTON COLLEGE	\$1,262,561	381	\$200,490	\$221,025	\$197,677
CONTRA COSTA	CONTRA COSTA COLLEGE	\$1,615,818	664	\$286,597	\$117,863	\$109,411

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$1,474,963	729	\$651,682	\$112,416	\$0
CONTRA COSTA	LOS MEDANOS COLLEGE	\$1,365,674	635	\$148,406	\$151,955	\$240,174
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$494,525	155	\$50,064	\$24,371	\$0
DESERT	COLLEGE OF THE DESERT	\$1,019,666	468	\$142,862	\$68,896	\$0
EL CAMINO	EL CAMINO COLLEGE	\$3,192,856	1,543	\$635,070	\$189,366	\$611,890
FEATHER RIVER	FEATHER RIVER COLLEGE	\$398,260	102	\$47,135	\$34,808	\$26,956
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$1,829,368	749	\$538,319	\$131,175	\$258,100
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$839,935	264	\$346,613	\$107,693	\$120,134
GAVILAN	GAVILAN COLLEGE	\$1,074,791	457	\$160,333	\$25,975	\$133,257
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$3,382,984	1,912	\$701,550	\$170,391	\$561,001
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$1,295,329	685	\$131,135	\$28,374	\$133,750
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$1,511,036	753	\$199,692	\$104,814	\$210,695
HARTNELL	HARTNELL COLLEGE	\$1,313,700	646	\$166,459	\$35,620	\$223,771
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$2,449,805	1,566	\$399,425	\$50,764	\$351,795
KERN	BAKERSFIELD COLLEGE	\$2,258,539	1,621	\$228,648	\$224,146	\$447,219
KERN	CERRO COSO COMMUNITY COLLEGE	\$847,166	249	\$471,886	\$111,044	\$109,240

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
KERN	PORTERVILLE COLLEGE	\$1,475,448	597	\$152,184	\$122,953	\$112,663
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$373,120	96	\$215,146	\$16,820	\$0
LASSEN	LASSEN COLLEGE	\$492,416	163	\$63,881	\$46,384	\$16,900
LONG BEACH	LONG BEACH CITY COLLEGE	\$2,670,828	1,514	\$277,688	\$290,290	\$400,677
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$2,638,854	1,398	\$346,415	\$266,016	\$642,315
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$4,557,329	2,053	\$507,802	\$838,765	\$998,226
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$1,478,224	612	\$276,505	\$54,972	\$5,500
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$2,085,592	961	\$219,015	\$118,686	\$0
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$925,815	274	\$133,969	\$134,414	\$86,520
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$2,513,329	904	\$341,711	\$321,617	\$0
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$2,001,319	944	\$320,318	\$207,129	\$140,670
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$1,252,991	616	\$221,715	\$100,607	\$273,000
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$1,515,172	658	\$336,481	\$147,320	\$192,756
LOS RIOS	AMERICAN RIVER COLLEGE	\$2,132,238	1,145	\$293,437	\$287,714	\$0
LOS RIOS	COSUMNES RIVER COLLEGE	\$1,467,550	679	\$776,163	\$136,409	\$70,000

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
LOS RIOS	FOLSOM LAKE COLLEGE	\$759,673	319	\$127,282	\$30,947	\$188,886
LOS RIOS	SACRAMENTO CITY COLLEGE	\$2,251,197	1,022	\$236,834	\$246,351	\$0
MARIN	COLLEGE OF MARIN	\$808,340	303	\$323,221	\$51,737	\$136,462
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$1,031,286	437	\$113,541	\$17,375	\$141,699
MERCED	MERCED COLLEGE	\$2,057,381	1,016	\$245,288	\$193,326	\$116,006
MIRA COSTA	MIRA COSTA COLLEGE	\$1,343,910	556	\$318,595	\$113,783	\$79,447
MONTEREY	MONTEREY PENINSULA COLLEGE	\$1,148,400	543	\$346,930	\$101,614	\$39,400
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$2,307,419	1,384	\$681,777	\$127,988	\$1,004,151
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$993,510	415	\$128,373	\$111,355	\$39,669
NAPA VALLEY	NAPA VALLEY COLLEGE	\$945,694	270	\$700,936	\$36,826	\$46,470
NORTH ORANGE	CYPRESS COLLEGE	\$1,744,651	944	\$276,564	\$43,904	\$205,461
NORTH ORANGE	FULLERTON COLLEGE	\$2,608,901	1,330	\$488,988	\$191,504	\$0
OHLONE	OHLONE COLLEGE	\$702,928	289	\$120,443	\$60,745	\$84,250
PALO VERDE	PALO VERDE COLLEGE	\$948,077	627	\$296,110	\$44,028	\$0
PALOMAR	PALOMAR COLLEGE	\$1,354,788	626	\$344,840	\$142,599	\$98,710
PASADENA	PASADENA CITY COLLEGE	\$1,763,842	899	\$178,566	\$183,362	\$115,238
PERALTA	BERKELEY CITY COLLEGE	\$516,926	176	\$154,831	\$42,968	\$35,500

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
PERALTA	COLLEGE OF ALAMEDA	\$941,029	375	\$138,595	\$74,028	\$77,323
PERALTA	LANEY COLLEGE	\$1,356,547	629	\$266,303	\$156,819	\$308,192
PERALTA	MERRITT COLLEGE	\$842,357	321	\$152,905	\$103,597	\$138,941
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$2,160,193	937	\$482,196	\$199,016	\$344,225
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$933,749	292	\$300,450	\$12,566	\$100,500
REDWOODS	COLLEGE OF THE REDWOODS	\$1,161,681	505	\$152,632	\$184,684	\$210,875
RIO HONDO	RIO HONDO COLLEGE	\$2,831,928	1,200	\$331,976	\$146,517	\$535,651
RIVERSIDE	MORENO VALLEY COLLEGE	\$1,113,412	569	\$112,719	\$20,591	\$139,359
RIVERSIDE	NORCO COLLEGE	\$870,073	363	\$154,819	\$20,780	\$0
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$1,589,948	1,187	\$233,221	\$52,910	\$0
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$945,083	389	\$118,853	\$78,524	\$56,500
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$1,569,708	628	\$165,593	\$119,964	\$0
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$2,105,750	1,053	\$288,704	\$58,836	\$244,785
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$1,473,438	781	\$202,633	\$38,356	\$62,650
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$998,290	503	\$138,688	\$22,143	\$143,149
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$2,405,829	1,196	\$533,235	\$294,920	\$166,500

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$2,225,655	1,134	\$393,959	\$272,408	\$242,250
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$1,090,006	386	\$171,231	\$42,865	\$95,000
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$1,592,155	720	\$316,838	\$58,495	\$0
SAN LUIS OBISPO	CUESTA COLLEGE	\$783,992	274	\$192,995	\$57,336	\$157,830
SAN MATEO	CAÑADA COLLEGE	\$676,241	253	\$151,896	\$68,785	\$6,835
SAN MATEO	COLLEGE OF SAN MATEO	\$898,071	361	\$176,810	\$66,531	\$31,850
SAN MATEO	SKYLINE COLLEGE	\$661,585	203	\$219,252	\$102,792	\$48,010
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$2,033,776	860	\$407,100	\$62,268	\$0
SANTA CLARITA	COLLEGE OF THE CANYONS	\$873,996	387	\$217,271	\$51,824	\$140,062
SANTA MONICA	SANTA MONICA COLLEGE	\$1,471,192	572	\$207,124	\$157,384	\$0
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$2,137,830	1,222	\$216,428	\$66,336	\$446,298
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$1,644,357	855	\$172,261	\$230,439	\$355,793
SIERRA	SIERRA COLLEGE	\$1,702,806	771	\$498,677	\$78,978	\$525,710
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$615,870	146	\$257,549	\$66,277	\$103,799
SOLANO	SOLANO COMMUNITY COLLEGE	\$669,634	218	\$142,728	\$28,080	\$186,100
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$1,465,236	741	\$433,605	\$84,862	\$68,247
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$1,570,274	715	\$392,057	\$94,637	\$309,045

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
SOUTH ORANGE	SADDLEBACK COLLEGE	\$1,191,692	503	\$332,603	\$56,904	\$199,657
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$3,567,848	2,132	\$978,679	\$325,873	\$9,679
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$731,877	437	\$74,093	\$0	\$68,500
STATE CENTER	FRESNO CITY COLLEGE	\$3,637,522	2,162	\$506,249	\$177,587	\$846,112
STATE CENTER	MADERA COLLEGE	\$639,220	270	\$72,711	\$0	\$0
STATE CENTER	REEDLEY COLLEGE	\$1,730,394	702	\$236,954	\$45,800	\$239,490
VENTURA	MOORPARK COLLEGE	\$1,037,454	434	\$235,278	\$41,787	\$259,950
VENTURA	OXNARD COLLEGE	\$1,609,022	705	\$184,945	\$77,344	\$197,015
VENTURA	VENTURA COLLEGE	\$1,145,559	478	\$186,575	\$31,970	\$257,625
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$2,206,728	1,135	\$306,990	\$109,631	\$0
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$698,767	243	\$199,787	\$16,854	\$67,998
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$704,072	367	\$140,535	\$9,779	\$124,600
WEST KERN	TAFT COLLEGE	\$701,514	250	\$100,857	\$30,720	\$32,435
WEST VALLEY-MISSION	MISSION COLLEGE	\$925,290	377	\$411,472	\$34,805	\$283,375
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$882,393	368	\$312,330	\$46,904	\$141,750
YOSEMITE	COLUMBIA COLLEGE	\$612,703	191	\$142,112	\$50,430	\$27,649

District	College	2022-23 EOPS Allocation	EOPS Student Cap*	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
YOSEMITE	MODESTO COLLEGE	\$2,255,588	1,195	\$345,245	\$138,696	\$348,994
YUBA	WOODLAND COMMUNITY COLLEGE	\$990,716	433	\$122,435	\$16,158	\$209,150
YUBA	YUBA COLLEGE	\$1,554,560	627	\$368,463	\$82,861	\$323,400

<sup>\*</sup>The EOPS Student Cap is a data point used to measure program growth for allocation purposes. Colleges who serve more students than this number will be eligible for growth funds in 2024-25; there is no obligation to meet or exceed this cap

### FINANCIAL AID TECHNOLOGY

# Total Allocation

\$5,000,000

# 2022-23 Funding Formula

Each college (except State Center District colleges) allocation reflects an approximate .05% reduction from the 2020-21 funding level.

### 2022-23 Spending Guidelines

These funds may be used to support technology advancements and innovations that enable more efficient processing of state and federal financial aid. Non-allowable expenses include direct aid to students, student stipends, or the cost associated with the delivery of courses.

# **Reporting Guidelines**

Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC).

### **Contact**

For questions, please contact Santiago Morales at <a href="mailto:smorales@cccco.edu">smorales@cccco.edu</a>.

# 2022-23 Financial Aid Technology Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$49,295
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$51,310
BARSTOW	BARSTOW COLLEGE	\$41,083
BUTTE	BUTTE COLLEGE	\$47,442
CABRILLO	CABRILLO COLLEGE	\$49,899
CERRITOS	CERRITOS COLLEGE	\$60,483
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$41,761
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$35,547
CHAFFEY	CHAFFEY COLLEGE	\$60,293
CITRUS	CITRUS COLLEGE	\$51,715
COAST	COASTLINE COMMUNITY COLLEGE	\$37,744
COAST	GOLDEN WEST COLLEGE	\$35,970
COAST	ORANGE COAST COLLEGE	\$42,109
COMPTON	COMPTON COLLEGE	\$46,184
CONTRA COSTA	CONTRA COSTA COLLEGE	\$30,932
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$45,444

District	College	Allocation
CONTRA COSTA	LOS MEDANOS COLLEGE	\$32,369
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$39,317
DESERT	COLLEGE OF THE DESERT	\$47,936
EL CAMINO	EL CAMINO COLLEGE	\$63,172
FEATHER RIVER	FEATHER RIVER COLLEGE	\$40,245
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$48,265
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$50,336
GAVILAN	GAVILAN COLLEGE	\$44,286
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$52,290
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$36,167
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$44,646
HARTNELL	HARTNELL COLLEGE	\$51,098
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$45,338
KERN	BAKERSFIELD COLLEGE	\$50,310
KERN	CERRO COSO COMMUNITY COLLEGE	\$29,758
KERN	PORTERVILLE COLLEGE	\$26,324
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$43,308

District	College	Allocation
LASSEN	LASSEN COLLEGE	\$41,307
LONG BEACH	LONG BEACH CITY COLLEGE	\$62,676
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$58,678
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$36,073
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$26,247
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$29,815
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$37,866
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$24,619
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$36,618
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$34,530
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$33,026
LOS RIOS	COSUMNES RIVER COLLEGE	\$36,359
LOS RIOS	FOLSOM LAKE COLLEGE	\$30,091
LOS RIOS	SACRAMENTO CITY COLLEGE	\$44,350
LOS RIOS	AMERICAN RIVER COLLEGE	\$54,937
MARIN	COLLEGE OF MARIN	\$43,556
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$42,539

District	College	Allocation
MERCED	MERCED COLLEGE	\$49,068
MIRA COSTA	MIRA COSTA COLLEGE	\$52,330
MONTEREY	MONTEREY PENINSULA COLLEGE	\$46,909
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$66,993
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$53,704
NAPA VALLEY	NAPA VALLEY COLLEGE	\$43,271
NORTH ORANGE	CYPRESS COLLEGE	\$42,310
NORTH ORANGE	FULLERTON COLLEGE	\$49,580
OHLONE	OHLONE COLLEGE	\$50,094
PALO VERDE	PALO VERDE COLLEGE	\$42,597
PALOMAR	PALOMAR COLLEGE	\$63,980
PASADENA	PASADENA CITY COLLEGE	\$65,290
PERALTA	BERKELEY CITY COLLEGE	\$28,680
PERALTA	COLLEGE OF ALAMEDA	\$28,475
PERALTA	LANEY COLLEGE	\$33,845
PERALTA	MERRITT COLLEGE	\$29,707
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$59,495

District	College	Allocation
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$38,780
REDWOODS	COLLEGE OF THE REDWOODS	\$42,232
RIO HONDO	RIO HONDO COLLEGE	\$60,816
RIVERSIDE	MORENO VALLEY COLLEGE	\$34,407
RIVERSIDE	NORCO COLLEGE	\$34,027
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$44,810
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$33,036
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$40,725
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$40,053
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$48,989
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$41,972
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$67,768
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$54,708
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$37,713
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$37,412
SAN LUIS OBISPO	CUESTA COLLEGE	\$49,271
SAN MATEO	CAÑADA COLLEGE	\$30,240

District	College	Allocation
SAN MATEO	COLLEGE OF SAN MATEO	\$33,036
SAN MATEO	SKYLINE COLLEGE	\$33,969
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$53,998
SANTA CLARITA	COLLEGE OF THE CANYONS	\$64,152
SANTA MONICA	SANTA MONICA COLLEGE	\$68,134
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$49,348
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$47,472
SIERRA	SIERRA COLLEGE	\$57,026
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$39,859
SOLANO	SOLANO COMMUNITY COLLEGE	\$48,247
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$59,584
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$41,177
SOUTH ORANGE	SADDLEBACK COLLEGE	\$51,476
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$56,616
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$29,815
STATE CENTER	FRESNO CITY COLLEGE	\$48,645

District	College	Allocation
STATE CENTER	MADERA COLLEGE	\$25,599
STATE CENTER	REEDLEY COLLEGE	\$28,594
VENTURA	MOORPARK COLLEGE	\$38,122
VENTURA	OXNARD COLLEGE	\$30,676
VENTURA	VENTURA COLLEGE	\$36,618
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$50,018
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$31,122
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$31,150
WEST KERN	TAFT COLLEGE	\$47,165
WEST VALLEY-MISSION	MISSION COLLEGE	\$35,985
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$35,839
YOSEMITE	COLUMBIA COLLEGE	\$28,765
YOSEMITE	MODESTO COLLEGE	\$45,133
YUBA	WOODLAND COMMUNITY COLLEGE	\$30,794
YUBA	YUBA COLLEGE	\$32,916

# FOSTER AND KINSHIP CARE EDUCATION (FKCE)

### **Total Allocation**

\$9,409,886

# 2022-23 Funding Formula

The funding formula remains unchanged; it uses prior-prior fiscal year unduplicated participant data. There is a 93% guarantee awarded when the formula calculated allocation is lesser than the prior fiscal year allocation.

# 2022-23 Spending Guidelines

Program funds are exclusively for participant education as established in the California Department of Social Services Resource Family Approval program and as specified by the chancellor.

# **Required Reporting**

Participant and expenditures reports are due 60 days after the end of the fiscal year.

### Contact

For questions, please contact Rina Rojas at <a href="mailto:rrojas@cccco.edu">rrojas@cccco.edu</a>.

# 2022-23 Foster and Kinship Care Education (FKCE) Allocation Table

District	College Name	State Allocation	Federal Match	Regional Coordination	Total Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$61,453	\$31,354	\$0	\$92,807
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$85,819	\$43,786	\$0	\$129,605
BARSTOW	BARSTOW COLLEGE	\$104,199	\$53,165	\$0	\$157,364
BUTTE	BUTTE COLLEGE	\$210,376	\$107,337	\$0	\$317,713
CERRITOS	CERRITOS COLLEGE	\$142,391	\$72,651	\$0	\$215,042
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$72,776	\$37,131	\$6,000	\$115,907
CITRUS	CITRUS COLLEGE	\$202,316	\$103,225	\$0	\$305,541
COMPTON	COMPTON COLLEGE	\$64,896	\$33,111	\$0	\$98,007
CONTRA COSTA	CONTRA COSTA COLLEGE	\$43,102	\$21,992	\$0	\$65,094
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$91,853	\$46,865	\$0	\$138,718
CONTRA COSTA	LOS MEDANOS COLLEGE	\$83,843	\$42,779	\$0	\$126,622
EL CAMINO	EL CAMINO COLLEGE	\$69,148	\$35,281	\$0	\$104,429
GROSSMONT- CUYAMACA	GROSSMONT COLLEGE	\$671,821	\$342,776	\$6,000	\$1,020,597
HARTNELL	HARTNELL COLLEGE	\$182,006	\$92,863	\$6,000	\$280,869
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$35,165	\$17,942	\$0	\$53,107

District	College Name	State Allocation	Federal Match	Regional Coordination	Total Allocation
KERN	BAKERSFIELD COLLEGE	\$318,137	\$162,319	\$0	\$480,456
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$66,363	\$33,859	\$0	\$100,222
LONG BEACH	LONG BEACH CITY COLLEGE	\$170,405	\$86,944	\$0	\$257,349
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$68,877	\$35,142	\$0	\$104,019
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$96,499	\$49,236	\$0	\$145,735
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$96,590	\$49,282	\$0	\$145,872
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$84,550	\$43,139	\$80,000	\$207,689
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$56,954	\$29,059	\$0	\$86,013
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$67,765	\$34,575	\$0	\$102,340
LOS ANGELES	LOS ANGELES TRADE- TECH COLLEGE	\$105,378	\$53,766	\$0	\$159,144
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$85,049	\$43,394	\$0	\$128,443
LOS RIOS	AMERICAN RIVER COLLEGE	\$157,028	\$80,118	\$0	\$237,146
LOS RIOS	FOLSOM LAKE COLLEGE	\$47,246	\$24,106	\$6,000	\$77,352

District	College Name	State Allocation	Federal Match	Regional Coordination	Total Allocation
MARIN	COLLEGE OF MARIN	\$44,699	\$22,806	\$0	\$67,505
PASADENA	PASADENA CITY COLLEGE	\$72,084	\$36,778	\$0	\$108,862
REDWOODS	COLLEGE OF THE REDWOODS	\$133,011	\$67,865	\$0	\$200,876
RIO HONDO	RIO HONDO COLLEGE	\$106,269	\$54,220	\$0	\$160,489
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$60,181	\$30,706	\$0	\$90,887
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$79,316	\$40,469	\$0	\$119,785
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$36,357	\$18,550	\$0	\$54,907
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$187,268	\$95,547	\$0	\$282,815
SAN LUIS OBISPO	CUESTA COLLEGE	\$185,813	\$94,805	\$6,000	\$286,618
SAN MATEO	CAÑADA COLLEGE	\$50,317	\$25,672	\$0	\$75,989
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$62,755	\$32,019	\$0	\$94,774
SANTA CLARITA	COLLEGE OF THE CANYONS	\$52,663	\$26,870	\$0	\$79,533
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$147,600	\$75,308	\$0	\$222,908

District	College Name	State Allocation	Federal Match	Regional Coordination	Total Allocation
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$127,793	\$65,203	\$0	\$192,996
SIERRA	SIERRA COLLEGE	\$87,679	\$44,736	\$0	\$132,415
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$53,593	\$27,344	\$0	\$80,937
SOLANO	SOLANO COMMUNITY COLLEGE	\$156,951	\$80,079	\$0	\$237,030
SOUTH ORANGE	SADDLEBACK COLLEGE	\$344,549	\$175,796	\$0	\$520,345
STATE CENTER	FRESNO CITY COLLEGE	\$127,097	\$64,847	\$0	\$191,944
VENTURA	OXNARD COLLEGE	\$80,402	\$41,023	\$0	\$121,425
VENTURA	VENTURA COLLEGE	\$104,574	\$53,355	\$0	\$157,929
YOSEMITE	COLUMBIA COLLEGE	\$48,974	\$24,987	\$0	\$73,961
YOSEMITE	MODESTO COLLEGE	\$52,282	\$26,676	\$0	\$78,958
YUBA	WOODLAND COMMUNITY COLLEGE	\$126,243	\$64,412	\$6,000	\$196,655
YUBA	YUBA COLLEGE	\$83,525	\$42,616	\$0	\$126,141

### HOMELESS AND HOUSING INSECURITY PILOT PROGRAM

### **Total Allocation**

\$9,000,000

# 2022-23 Funding Formula

College level allocation amounts remain the same from the 2021-22 funding level.

# 2022-23 Spending Guidelines

These funds are to provide services and resources to homeless students or to students at significant risk of becoming homeless. Services include, but are not limited to academic support, housing identification and placement services, rent and move in assistance and case management services. Additional information regarding allowable services can be found in <u>Assembly Bill 76</u>.

### Contact

For questions, please contact Colleen Ganley at <a href="mailto:cganley@cccco.edu">cganley@cccco.edu</a>.

# 2022-23 Homeless and Housing Insecurity Pilot Program Allocation Table

District	College Name	Amount
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$700,000
BARSTOW	BARSTOW COLLEGE	\$500,000
BUTTE	BUTTE COLLEGE	\$700,000
CERRITOS	CERRITOS COLLEGE	\$700,000
GAVILAN	GAVILAN COLLEGE	\$500,000
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$600,000
LONG BEACH	LONG BEACH CITY COLLEGE	\$700,000
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$700,000
REDWOODS	COLLEGE OF THE REDWOODS	\$500,000
RIVERSIDE	RIVERSIDE CITY COLLEGE	\$700,000
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$600,000
STATE CENTER	FRESNO CITY COLLEGE	\$700,000
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$700,000
YOSEMITE	MODESTO COLLEGE	\$700,000

### MENTAL HEALTH PROGRAM

#### **Total Allocation**

\$30,000,000

# 2022-23 Funding Formula

The allocation funding formula includes a base amount of \$65,000 for every college. The remaining appropriation (\$22,525,000 in total) will be allocated to colleges based on the following:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

# 2022-23 Spending Guidelines

Mental health support services, includes but are not limited to:

- Engaging in student-centered design process to establish and strengthen structures to enable and streamline the delivery of holistic support for students across the continuum, including mental health promotion, prevention, crisis / acute treatment, post-acute care and recovery;
- Providing campus-based training to faculty, staff and students regarding early identification, intervention and referral of students with mental health needs;
- Ensuring students receive all applicable internal and external support services because of the close linkage between mental health and other social determinants of educational success:
- Establishing partnership(s) with local county behavioral health departments, subcontractors of county behavioral health departments or community based organizations, with the goal of establishing appropriate referral processes for students in need of clinically appropriate mental health supports;
- Leveraging other community-based mental health resources, where available.

#### Contact

For questions, please contact Jackie Chacon at <a href="mailto:ichacon@cccco.edu">ichacon@cccco.edu</a>.

### Additional Resources

California Community Colleges Health & Wellness Website

# 2022-23 Mental Health Program Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$235,000
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$269,117
BARSTOW	BARSTOW COLLEGE	\$116,872
BUTTE	BUTTE COLLEGE	\$216,639
CABRILLO	CABRILLO COLLEGE	\$216,731
CERRITOS	CERRITOS COLLEGE	\$435,295
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$246,356
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$175,400
CHAFFEY	CHAFFEY COLLEGE	\$391,817
CITRUS	CITRUS COLLEGE	\$262,426
COAST	COASTLINE COMMUNITY COLLEGE	\$218,608
COAST	GOLDEN WEST COLLEGE	\$257,942
COAST	ORANGE COAST COLLEGE	\$325,088
COMPTON	COMPTON COLLEGE	\$141,522
CONTRA COSTA	CONTRA COSTA COLLEGE	\$159,916
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$324,513

District	College	Allocation
CONTRA COSTA	LOS MEDANOS COLLEGE	\$190,957
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$98,146
DESERT	COLLEGE OF THE DESERT	\$242,026
EL CAMINO	EL CAMINO COLLEGE	\$410,564
FEATHER RIVER	FEATHER RIVER COLLEGE	\$89,246
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$344,926
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$308,541
GAVILAN	GAVILAN COLLEGE	\$147,664
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$310,322
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$203,538
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$287,547
HARTNELL	HARTNELL COLLEGE	\$197,746
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$208,462
KERN	BAKERSFIELD COLLEGE	\$477,845
KERN	CERRO COSO COMMUNITY COLLEGE	\$139,110
KERN	PORTERVILLE COLLEGE	\$133,432
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$119,604

District	College	Allocation
LASSEN	LASSEN COLLEGE	\$91,841
LONG BEACH	LONG BEACH CITY COLLEGE	\$479,479
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$597,871
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$353,009
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$193,981
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$223,976
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$354,192
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$172,312
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$275,167
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$335,488
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$272,359
LOS RIOS	AMERICAN RIVER COLLEGE	\$486,829
LOS RIOS	COSUMNES RIVER COLLEGE	\$308,242
LOS RIOS	FOLSOM LAKE COLLEGE	\$209,566
LOS RIOS	SACRAMENTO CITY COLLEGE	\$403,022
MARIN	COLLEGE OF MARIN	\$134,426
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$123,835

District	College	Allocation
MERCED	MERCED COLLEGE	\$244,739
MIRA COSTA	MIRA COSTA COLLEGE	\$285,170
MONTEREY	MONTEREY PENINSULA COLLEGE	\$178,435
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$709,090
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$298,219
NAPA VALLEY	NAPA VALLEY COLLEGE	\$134,281
NORTH ORANGE	CYPRESS COLLEGE	\$304,094
NORTH ORANGE	FULLERTON COLLEGE	\$526,911
OHLONE	OHLONE COLLEGE	\$219,414
PALO VERDE	PALO VERDE COLLEGE	\$106,717
PALOMAR	PALOMAR COLLEGE	\$367,443
PASADENA	PASADENA CITY COLLEGE	\$485,198
PERALTA	BERKELEY CITY COLLEGE	\$167,288
PERALTA	COLLEGE OF ALAMEDA	\$156,281
PERALTA	LANEY COLLEGE	\$211,917
PERALTA	MERRITT COLLEGE	\$162,998
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$504,069

District	College	Allocation
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$299,877
REDWOODS	COLLEGE OF THE REDWOODS	\$133,675
RIO HONDO	RIO HONDO COLLEGE	\$315,413
RIVERSIDE	MORENO VALLEY COLLEGE	\$217,008
RIVERSIDE	NORCO COLLEGE	\$218,279
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$411,748
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$145,227
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$256,779
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$431,052
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$359,130
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$271,086
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$412,526
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$342,012
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$211,125
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$194,268
SAN LUIS OBISPO	CUESTA COLLEGE	\$216,453
SAN MATEO	CAÑADA COLLEGE	\$148,968

District	College	Allocation
SAN MATEO	COLLEGE OF SAN MATEO	\$180,156
SAN MATEO	SKYLINE COLLEGE	\$208,411
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$275,629
SANTA CLARITA	COLLEGE OF THE CANYONS	\$392,361
SANTA MONICA	SANTA MONICA COLLEGE	\$479,342
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$268,339
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$208,748
SIERRA	SIERRA COLLEGE	\$328,896
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$96,227
SOLANO	SOLANO COMMUNITY COLLEGE	\$194,750
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$358,141
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$264,688
SOUTH ORANGE	SADDLEBACK COLLEGE	\$401,650
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$356,684
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$204,084
STATE CENTER	FRESNO CITY COLLEGE	\$449,311

District	College	Allocation
STATE CENTER	MADERA COLLEGE	\$130,414
STATE CENTER	REEDLEY COLLEGE	\$202,554
VENTURA	MOORPARK COLLEGE	\$274,509
VENTURA	OXNARD COLLEGE	\$193,578
VENTURA	VENTURA COLLEGE	\$253,697
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$252,676
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$121,752
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$140,590
WEST KERN	TAFT COLLEGE	\$130,953
WEST VALLEY-MISSION	MISSION COLLEGE	\$173,472
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$178,139
YOSEMITE	COLUMBIA COLLEGE	\$97,529
YOSEMITE	MODESTO COLLEGE	\$330,134
YUBA	WOODLAND COMMUNITY COLLEGE	\$126,960
YUBA	YUBA COLLEGE	\$160,223

#### **NEXTUP**

### **Total Allocation**

\$50,000,000

# 2022-23 Funding Formula

College allocations include a base amount plus a per student cost of \$4,250 per student served. Based on the above formula, college allocations remain relatively consistent with the 2021-22 allocations with adjustments based on the number of students served at each college.

The annual NextUp budget allocation increased in the 2022-23 state budget and the Chancellor's Office will work with the legislature on distribution of the supplemental funds to expand the number of colleges offering the NextUp program. Additional information regarding NextUp expansion will be forthcoming.

### 2022-23 Spending Guidelines

These funds are to provide services to eligible, current and former foster youth. Services and resources can include, but are not limited to, outreach and recruitment services, counseling, book and supply grants, tutoring, independent living and financial literacy skills support, frequent in-person contact, career guidance, transfer counseling, childcare and transportation assistance, and referrals to health services, mental health services, housing assistance, and other related services. Additional information regarding services and expenditures can be found in <u>California Code of Regulations 56400-56416</u>.

#### Contact

For questions, please contact Colleen Ganley at <a href="mailto:cganley@cccco.edu">cganley@cccco.edu</a>.

### Additional Resources

NextUp Program California Community Colleges Vision Resource Center

CCC Vision Resource Center Account Creation / Login

# 2022-23 NextUp Program Allocation Table

District	College Name	Amount
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$415,305
BUTTE	BUTTE COLLEGE	\$468,068
CHAFFEY	CHAFFEY COLLEGE	\$460,783
COAST	COASTLINE COMMUNITY COLLEGE	\$140,165
COAST	GOLDEN WEST COLLEGE	\$154,646
COAST	ORANGE COAST COLLEGE	\$415,305
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$234,292
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$570,635
KERN	BAKERSFIELD COLLEGE	\$856,294
KERN	CERRO COSO COMMUNITY COLLEGE	\$103,962
KERN	PORTERVILLE COLLEGE	\$118,443
LONG BEACH	LONG BEACH CITY COLLEGE	\$664,762
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$421,749
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$248,773
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$437,027
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$415,305

District	College Name	Amount
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$359,088
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$592,357
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$357,381
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$350,141
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$312,365
LOS RIOS	AMERICAN RIVER COLLEGE	\$465,989
LOS RIOS	COSUMNES RIVER COLLEGE	\$270,495
LOS RIOS	FOLSOM LAKE COLLEGE	\$190,849
LOS RIOS	SACRAMENTO CITY COLLEGE	\$563,395
MERCED	MERCED COLLEGE	\$563,395
PASADENA	PASADENA CITY COLLEGE	\$783,889
PERALTA	BERKELEY CITY COLLEGE	\$169,127
PERALTA	COLLEGE OF ALAMEDA	\$212,570
PERALTA	LANEY COLLEGE	\$335,659
PERALTA	MERRITT COLLEGE	\$248,773
RIVERSIDE	MORENO VALLEY COLLEGE	\$379,103
RIVERSIDE	NORCO COLLEGE	\$306,697

District	College Name	Amount
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$950,421
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$451,508
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$350,841
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$151,298
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$621,319
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$657,522
SIERRA	SIERRA COLLEGE	\$635,800
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$483,405
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$263,254
STATE CENTER	FRESNO CITY COLLEGE	\$921,459
STATE CENTER	MADERA COLLEGE	\$219,811
STATE CENTER	REEDLEY COLLEGE	\$350,140
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$1,156,435

### PERKINS V: 1C-LOCAL ASSISTANCE ALLOCATIONS

#### **Total Allocation**

\$50,011,299

### 2022-23 Funding Formula

As required by Perkins V, states are required to allocate at least 85% of Perkins funds to eligible recipients by a formula allocation process. 10% of the funds are set-aside for leadership activities and 5% for administration. Funds are distributed to eligible local recipients' level based on their share of unduplicated headcount of disadvantaged students who are enrolled in CTE programs.

### 2022-23 Spending Guidelines

The Carl D. Perkins Career and Technical Education Act (Perkins Act) is the primary Federal law aimed at developing and supporting career and technical education (CTE) programs for secondary and postsecondary students. Districts must obligate all funds by June 30, 2023. In addition, under the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at 2 CFR § 200.344 (b), grantees must liquidate obligations within 60 days of the end of the funding period, unless an extension is approved by the State office. Each district is responsible for accounting for the expenditure of the one-year grant allocation. Federal Perkins V funds cannot be carried into the following fiscal year.

### **Required Reporting**

Reporting Date	Fiscal Requirement
October 15, 2022	Quarterly Report Due
January 15, 2023	Quarterly Report Due
April 15, 2023	Quarterly Report Due
July 15, 2023	Quarterly Report Due
August 31, 2023	Final Report Due

Consolidated Annual Report (CAR) required to be submitted to the California Department of Education (CDE) by Perkins V program annually by December 15<sup>th</sup>.

### Contact

For questions, please contact JeanClaude Mbomeda at <a href="mbomeda@cccco.edu">imbomeda@cccco.edu</a>.

#### Additional Resources

WEDD-Perkins Headcount Memo

Perkins V webpage

**Core Indicator Performances** 

<u>Datamart</u>

Cal Pass Plus

# 2022-23 Perkins V District Allocation Table

District	Allocation
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT	\$493,467
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT	\$561,965
BARSTOW COMMUNITY COLLEGE DISTRICT	\$100,920
BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$392,458
CABRILLO COMMUNITY COLLEGE DISTRICT	\$253,503
CERRITOS COMMUNITY COLLEGE DISTRICT	\$942,754
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT	\$1,092,843
CHAFFEY COMMUNITY COLLEGE DISTRICT	\$753,562
CITRUS COMMUNITY COLLEGE DISTRICT	\$410,985
COAST COMMUNITY COLLEGE DISTRICT	\$1,417,961
COMPTON COMMUNITY COLLEGE DISTRICT	\$138,955
CONTRA COSTA COMMUNITY COLLEGE DISTRICT	\$1,309,648
COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT	\$57,720
DESERT COMMUNITY COLLEGE DISTRICT	\$562,677
EL CAMINO COMMUNITY COLLEGE DISTRICT	\$759,174
FEATHER RIVER COMMUNITY COLLEGE DISTRICT	\$77,049

District	Allocation
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	\$933,134
GAVILAN JOINT COMMUNITY COLLEGE DISTRICT	\$136,104
GLENDALE COMMUNITY COLLEGE DISTRICT	\$496,852
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$616,656
HARTNELL COMMUNITY COLLEGE DISTRICT	\$313,182
IMPERIAL COMMUNITY COLLEGE DISTRICT	\$341,062
KERN COMMUNITY COLLEGE DISTRICT	\$1,517,367
LAKE TAHOE COMMUNITY COLLEGE DISTRICT	\$79,899
LASSEN COMMUNITY COLLEGE DISTRICT	\$95,576
LONG BEACH COMMUNITY COLLEGE DISTRICT	\$980,610
LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$4,387,939
LOS RIOS COMMUNITY COLLEGE DISTRICT	\$3,141,177
MARIN COMMUNITY COLLEGE DISTRICT	\$95,220
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT	\$106,977
MERCED COMMUNITY COLLEGE DISTRICT	\$450,088
MIRACOSTA COMMUNITY COLLEGE DISTRICT	\$391,834
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT	\$173,782

District	Allocation
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$1,214,696
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$643,645
NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$156,591
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$1,857,895
OHLONE COMMUNITY COLLEGE DISTRICT	\$161,401
PALO VERDE COMMUNITY COLLEGE DISTRICT	\$130,582
PALOMAR COMMUNITY COLLEGE DISTRICT	\$646,406
PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$1,067,813
PERALTA COMMUNITY COLLEGE DISTRICT	\$818,407
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$991,923
REDWOODS COMMUNITY COLLEGE DISTRICT	\$143,319
RIO HONDO COMMUNITY COLLEGE DISTRICT	\$642,933
RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$1,419,297
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT	\$659,144
SAN DIEGO COMMUNITY COLLEGE DISTRICT	\$1,553,086
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$735,747
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT	\$852,701

District	Allocation
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT	\$443,408
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT	\$376,692
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	\$456,235
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$669,120
SANTA CLARITA COMMUNITY COLLEGE DISTRICT	\$511,104
SANTA MONICA COMMUNITY COLLEGE DISTRICT	\$1,022,386
SEQUOIAS COMMUNITY COLLEGE DISTRICT	\$482,778
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT	\$360,302
SIERRA JOINT COMMUNITY COLLEGE DISTRICT	\$718,022
SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT	\$51,484
SOLANO COMMUNITY COLLEGE DISTRICT	\$427,731
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT	\$594,477
SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$1,120,367
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	\$746,347
STATE CENTER COMMUNITY COLLEGE DISTRICT	\$1,694,445
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$960,569
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT	\$393,883

District	Allocation
WEST HILLS COMMUNITY COLLEGE DISTRICT	\$228,741
WEST KERN COMMUNITY COLLEGE DISTRICT	\$116,330
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$339,548
YOSEMITE COMMUNITY COLLEGE DISTRICT	\$715,260
YUBA COMMUNITY COLLEGE DISTRICT	\$303,384

### RETENTION AND ENROLLMENT OUTREACH

### **Total Allocation**

\$135,000,000

### 2022-23 Funding Formula

Funds will be released to districts in late October as part of the 2022-23 Advance Apportionment October Revision.

Each district allocation is a proportional distribution based on reported 2019-20 FTES (75%) and the decline in 2020-21 P2 FTES (25%).

## 2022-23 Spending Guidelines

To be developed.

#### Contact

For question, please contact Gina Browne at <a href="mailto:gbrowne@cccco.edu">gbrowne@cccco.edu</a>

# 2022-23 Retention and Enrollment Outreach Allocation Table

District	Allocation
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT	\$1,259,020
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT	\$1,445,150
BARSTOW COMMUNITY COLLEGE DISTRICT	\$417,544
BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$1,770,976
CABRILLO COMMUNITY COLLEGE DISTRICT	\$1,196,851
CERRITOS COMMUNITY COLLEGE DISTRICT	\$1,516,520
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT	\$2,086,701
CHAFFEY COMMUNITY COLLEGE DISTRICT	\$2,908,588
CITRUS COMMUNITY COLLEGE DISTRICT	\$1,439,455
COAST COMMUNITY COLLEGE DISTRICT	\$4,276,727
COMPTON COMMUNITY COLLEGE DISTRICT	\$1,272,806
CONTRA COSTA COMMUNITY COLLEGE DISTRICT	\$3,054,263
COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT	\$217,181
DESERT COMMUNITY COLLEGE DISTRICT	\$1,431,219
EL CAMINO COMMUNITY COLLEGE DISTRICT	\$2,729,209
FEATHER RIVER COMMUNITY COLLEGE DISTRICT	\$204,945

District	Allocation
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	\$2,139,627
GAVILAN JOINT COMMUNITY COLLEGE DISTRICT	\$760,234
GLENDALE COMMUNITY COLLEGE DISTRICT	\$1,485,599
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$2,386,898
HARTNELL COMMUNITY COLLEGE DISTRICT	\$700,934
IMPERIAL COMMUNITY COLLEGE DISTRICT	\$965,593
KERN COMMUNITY COLLEGE DISTRICT	\$2,065,477
LAKE TAHOE COMMUNITY COLLEGE DISTRICT	\$177,665
LASSEN COMMUNITY COLLEGE DISTRICT	\$212,681
LONG BEACH COMMUNITY COLLEGE DISTRICT	\$1,767,065
LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$12,073,452
LOS RIOS COMMUNITY COLLEGE DISTRICT	\$5,207,510
MARIN COMMUNITY COLLEGE DISTRICT	\$383,838
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT	\$525,662
MERCED COMMUNITY COLLEGE DISTRICT	\$1,254,695
MIRACOSTA COMMUNITY COLLEGE DISTRICT	\$1,047,450
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT	\$799,564

District	Allocation
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$3,497,515
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$1,256,474
NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$678,785
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$3,369,796
OHLONE COMMUNITY COLLEGE DISTRICT	\$657,710
PALO VERDE COMMUNITY COLLEGE DISTRICT	\$250,796
PALOMAR COMMUNITY COLLEGE DISTRICT	\$2,541,399
PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$2,881,670
PERALTA COMMUNITY COLLEGE DISTRICT	\$2,518,176
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$2,855,745
REDWOODS COMMUNITY COLLEGE DISTRICT	\$627,687
RIO HONDO COMMUNITY COLLEGE DISTRICT	\$1,384,622
RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$3,370,444
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT	\$1,919,010
SAN DIEGO COMMUNITY COLLEGE DISTRICT	\$4,189,994
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$3,705,771
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT	\$1,695,771

District	Allocation
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT	\$1,494,599
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT	\$932,835
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	\$1,679,343
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$1,702,809
SANTA CLARITA COMMUNITY COLLEGE DISTRICT	\$2,329,341
SANTA MONICA COMMUNITY COLLEGE DISTRICT	\$1,790,756
SEQUOIAS COMMUNITY COLLEGE DISTRICT	\$1,236,804
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT	\$992,768
SIERRA JOINT COMMUNITY COLLEGE DISTRICT	\$1,574,805
SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT	\$425,486
SOLANO COMMUNITY COLLEGE DISTRICT	\$784,021
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT	\$3,291,913
SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$2,548,319
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	\$1,396,102
STATE CENTER COMMUNITY COLLEGE DISTRICT	\$4,043,935
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$3,135,659
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT	\$1,349,061

District	Allocation
WEST HILLS COMMUNITY COLLEGE DISTRICT	\$826,985
WEST KERN COMMUNITY COLLEGE DISTRICT	\$480,900
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$1,272,442
YOSEMITE COMMUNITY COLLEGE DISTRICT	\$2,013,394
YUBA COMMUNITY COLLEGE DISTRICT	\$1,115,259

### STUDENT EQUITY AND ACHIEVEMENT

### **Total Allocation**

\$474,031,950 to Colleges

\$24,949,050 to Set-Aside

2022-23 Funding Formula

2017-18 SSSP, Student Equity, and Basic Skill allocations.

2022-23 Spending Guidelines

Please see Student Equity and Achievement (SEA) Program Expenditure Guidelines.

### **Required Reporting**

SEA Program Expenditure Report – October 1st Annually.

SEA Program Annual Report – January 1st Annually.

### Contact

For questions, please contact Anthony Amboy at <a href="mailto:aamboy@cccco.edu">aamboy@cccco.edu</a>, or Michael Tran at <a href="mailto:mtran@cccco.edu">mtran@cccco.edu</a>.

### Additional Resources

Student Equity and Achievement (SEA) Program Expenditure Guidelines

# Student Equity and Achievement Program Allocation Table

District	Allocation
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT	\$3,996,217
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT	\$6,223,533
BARSTOW COMMUNITY COLLEGE DISTRICT	\$1,503,162
BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	\$4,436,194
CABRILLO COMMUNITY COLLEGE DISTRICT	\$3,558,368
CERRITOS COMMUNITY COLLEGE DISTRICT	\$6,619,783
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT	\$6,160,411
CHAFFEY COMMUNITY COLLEGE DISTRICT	\$6,630,238
CITRUS COMMUNITY COLLEGE DISTRICT	\$4,536,011
COAST COMMUNITY COLLEGE DISTRICT	\$11,828,480
COMPTON COMMUNITY COLLEGE DISTRICT	\$2,398,569
CONTRA COSTA COMMUNITY COLLEGE DISTRICT	\$11,710,306
COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT	\$917,865
DESERT COMMUNITY COLLEGE DISTRICT	\$3,801,601
EL CAMINO COMMUNITY COLLEGE DISTRICT	\$6,878,298
FEATHER RIVER COMMUNITY COLLEGE DISTRICT	\$890,358

District	Allocation
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	\$10,616,627
GAVILAN JOINT COMMUNITY COLLEGE DISTRICT	\$2,019,673
GLENDALE COMMUNITY COLLEGE DISTRICT	\$5,413,177
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT	\$7,570,393
HARTNELL COMMUNITY COLLEGE DISTRICT	\$3,721,231
IMPERIAL COMMUNITY COLLEGE DISTRICT	\$2,956,127
KERN COMMUNITY COLLEGE DISTRICT	\$10,815,234
LAKE TAHOE COMMUNITY COLLEGE DISTRICT	\$1,047,479
LASSEN COMMUNITY COLLEGE DISTRICT	\$1,186,189
LONG BEACH COMMUNITY COLLEGE DISTRICT	\$6,773,780
LOS ANGELES COMMUNITY COLLEGE DISTRICT	\$48,030,691
LOS RIOS COMMUNITY COLLEGE DISTRICT	\$21,159,723
MARIN COMMUNITY COLLEGE DISTRICT	\$1,659,708
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT	\$1,459,276
MERCED COMMUNITY COLLEGE DISTRICT	\$4,150,295
MIRACOSTA COMMUNITY COLLEGE DISTRICT	\$4,286,261
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT	\$2,450,477

District	Allocation
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT	\$13,617,069
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT	\$5,571,583
NAPA VALLEY COMMUNITY COLLEGE DISTRICT	\$2,282,344
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$13,278,814
OHLONE COMMUNITY COLLEGE DISTRICT	\$2,586,007
PALO VERDE COMMUNITY COLLEGE DISTRICT	\$1,163,209
PALOMAR COMMUNITY COLLEGE DISTRICT	\$6,003,151
PASADENA AREA COMMUNITY COLLEGE DISTRICT	\$7,923,975
PERALTA COMMUNITY COLLEGE DISTRICT	\$8,694,322
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT	\$13,829,142
REDWOODS COMMUNITY COLLEGE DISTRICT	\$1,730,326
RIO HONDO COMMUNITY COLLEGE DISTRICT	\$5,783,412
RIVERSIDE COMMUNITY COLLEGE DISTRICT	\$11,697,232
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT	\$7,837,580
SAN DIEGO COMMUNITY COLLEGE DISTRICT	\$17,574,956
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT	\$9,299,132
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT	\$5,690,854

District	Allocation
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT	\$4,847,546
SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT	\$2,878,228
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	\$6,742,569
SANTA BARBARA COMMUNITY COLLEGE DISTRICT	\$4,439,408
SANTA CLARITA COMMUNITY COLLEGE DISTRICT	\$5,560,067
SANTA MONICA COMMUNITY COLLEGE DISTRICT	\$9,271,311
SEQUOIAS COMMUNITY COLLEGE DISTRICT	\$5,099,346
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT	\$2,873,247
SIERRA JOINT COMMUNITY COLLEGE DISTRICT	\$5,566,872
SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT	\$877,508
SOLANO COMMUNITY COLLEGE DISTRICT	\$3,084,425
SONOMA COUNTY COMMUNITY COLLEGE DISTRICT	\$6,119,960
SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT	\$10,486,151
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	\$6,141,219
STATE CENTER COMMUNITY COLLEGE DISTRICT	\$14,173,749
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT	\$9,961,521
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT	\$4,039,308

District	Allocation
WEST HILLS COMMUNITY COLLEGE DISTRICT	\$2,707,296
WEST KERN COMMUNITY COLLEGE DISTRICT	\$1,706,512
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT	\$4,719,879
YOSEMITE COMMUNITY COLLEGE DISTRICT	\$6,959,892
YUBA COMMUNITY COLLEGE DISTRICT	\$3,807,093

# STUDENT FINANCIAL AID ADMINISTRATION (SFAA) & BOARD FINANCIAL AID PROGRAM (BFAP)

#### **Total Allocation**

Grand total allocation: \$70,917,000

SFAA (BASE+CAPACITY) total allocation: \$58,184,000

Base: \$12,984,000

• Capacity: \$45,200,000

BFAP-2% total allocation: \$12,733,190

### 2022-23 Funding Formula

There is an increase to SFAA-Capacity of \$10m. There is also a decrease to both SFAA-Base and BFAP 2% totaling \$2.721m. The net gain for SFAA-BFAP program allocations is of \$7.279m. In spite of the increase to SFAA-Capacity, some colleges will still see reductions SFAA-Base and BFAP-2% funding.

College allocations are contingent upon reported prior-prior (2020-21) data used in these calculations as it relates to the system's aggregated data.

- 9% decrease to SFAA-Base and BFAP-2%.
- 28% increase to SFAA-Capacity.

### 2022-23 Spending Guidelines

Colleges may use funds for:

- Financial aid professional, technical, clerical or temporary help (including student help) who report in a direct line to the Financial Aid Director. Funds may not be used for personnel at the Financial Aid Manager or Director level or above.
- Computer hardware or software necessary for and solely dedicated to the delivery of student financial aid.
- Expenses associated with staff training.
- The development and production of financial aid outreach materials.

### 2022-23 BFAP-SFAA Reallocation Opportunities

Consistent with program policy, we will also make requested and necessary reallocation adjustments in P2, contingent on whether any colleges de-obligate SFAA (Base+Capacity) funding on their 2022-23 SFAA-BFAP Form 2 Report or whether funds from unmitigated

penalties are available for reallocation. If a college de-obligates BFAP-2%, the funds are re-allocated using equal amounts to eligible colleges.

### **Required Reporting**

Annual SSARCC Final Expenditures Report.

As a result of the Chancellor's Office granting authority to colleges to carryover unspent 2021-22 SFAA-BFAP funding into the 2022-23 fiscal year. The extended deadline now provides for a spending authority period of July 1, 2022 through September 30, 2022 since all colleges **must** report Final 2021-22 SFAA-BFAP expenditures – including carryover – in SSARCC by end of October 2022.

### Contact

For questions, please contact Ruby Nieto at <a href="mailto:rnieto@cccco.edu">rnieto@cccco.edu</a>.

Additional Resources

**SFAA-BFAP Resources** 

# 2022-23 SFAA/BFAP Allocation Table

District	College	мое	SFAA-BASE	SFAA- CAPACITY	SFAA- Total	BFAP-2%
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$358,277	\$105,698	\$347,790	\$453,488	\$109,064
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$716,903	\$171,284	\$473,252	\$644,536	\$159,072
BARSTOW	BARSTOW COLLEGE	\$190,576	\$41,170	\$142,719	\$183,889	\$42,421
BUTTE	BUTTE COLLEGE	\$504,301	\$113,727	\$327,571	\$441,298	\$98,174
CABRILLO	CABRILLO COLLEGE	\$760,309	\$80,464	\$316,202	\$396,666	\$78,184
CERRITOS	CERRITOS COLLEGE	\$942,650	\$225,459	\$723,059	\$948,518	\$264,257
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$553,965	\$105,532	\$391,325	\$496,857	\$106,289
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$215,536	\$50,681	\$253,770	\$304,451	\$51,493
CHAFFEY	CHAFFEY COLLEGE	\$568,214	\$207,798	\$598,283	\$806,081	\$232,972
CITRUS	CITRUS COLLEGE	\$469,972	\$127,696	\$444,989	\$572,685	\$147,194
COAST	COASTLINE COMMUNITY COLLEGE	\$321,705	\$139,487	\$322,612	\$462,099	\$70,950
COAST	GOLDEN WEST COLLEGE	\$474,455	\$112,436	\$402,642	\$515,078	\$116,770
COAST	ORANGE COAST COLLEGE	\$768,054	\$155,450	\$545,339	\$700,789	\$159,213
COMPTON	COMPTON COLLEGE	\$421,638	\$60,108	\$179,322	\$239,430	\$38,557
CONTRA COSTA	CONTRA COSTA COLLEGE	\$350,000	\$58,956	\$224,528	\$283,484	\$52,255
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$428,867	\$116,282	\$517,807	\$634,089	\$127,097

District	College	МОЕ	SFAA-BASE	SFAA- CAPACITY	SFAA- Total	BFAP-2%
CONTRA COSTA	LOS MEDANOS COLLEGE	\$363,215	\$77,090	\$299,158	\$376,248	\$76,928
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$176,939	\$23,644	\$107,474	\$131,118	\$23,183
DESERT	COLLEGE OF THE DESERT	\$447,702	\$104,255	\$405,146	\$509,401	\$141,578
EL CAMINO	EL CAMINO COLLEGE	\$1,285,840	\$209,326	\$669,291	\$878,617	\$230,454
FEATHER RIVER	FEATHER RIVER COLLEGE	\$228,551	\$17,274	\$116,748	\$134,022	\$18,221
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$680,488	\$111,709	\$512,415	\$624,124	\$151,769
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$402,027	\$65,758	\$331,718	\$397,476	\$62,551
GAVILAN	GAVILAN COLLEGE	\$261,250	\$39,738	\$181,101	\$220,839	\$38,507
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$894,455	\$134,177	\$503,150	\$637,327	\$169,868
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$371,457	\$89,821	\$276,439	\$366,260	\$78,750
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$729,738	\$162,461	\$472,009	\$634,470	\$154,964
HARTNELL	HARTNELL COLLEGE	\$557,354	\$93,101	\$327,050	\$420,151	\$101,551
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$518,907	\$96,950	\$326,058	\$423,008	\$130,117
KERN	BAKERSFIELD COLLEGE	\$624,781	\$200,326	\$797,650	\$997,976	\$275,444
KERN	CERRO COSO COMMUNITY COLLEGE	\$194,037	\$38,496	\$202,256	\$240,752	\$48,303
KERN	PORTERVILLE COLLEGE	\$185,768	\$44,623	\$175,320	\$219,943	\$48,447

District	College	МОЕ	SFAA-BASE	SFAA- CAPACITY	SFAA- Total	BFAP-2%
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$86,797	\$20,439	\$127,726	\$148,165	\$23,593
LASSEN	LASSEN COLLEGE	\$274,662	\$33,140	\$118,444	\$151,584	\$23,392
LONG BEACH	LONG BEACH CITY COLLEGE	\$1,634,560	\$245,589	\$849,295	\$1,094,884	\$311,807
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$1,254,037	\$289,372	\$971,704	\$1,261,076	\$272,512
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$939,779	\$168,054	\$543,306	\$711,360	\$143,602
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$477,397	\$88,845	\$293,205	\$382,050	\$65,575
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$447,674	\$119,687	\$323,978	\$443,665	\$73,553
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$844,454	\$168,258	\$557,416	\$725,674	\$154,704
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$451,979	\$86,684	\$240,264	\$326,948	\$47,116
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$848,361	\$148,917	\$440,473	\$589,390	\$104,330
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$1,085,183	\$188,031	\$531,711	\$719,742	\$144,807
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$630,708	\$138,090	\$434,236	\$572,326	\$98,725
LOS RIOS	AMERICAN RIVER COLLEGE	\$434,097	\$313,072	\$837,002	\$1,150,074	\$246,339

District	College	МОЕ	SFAA-BASE	SFAA- CAPACITY	SFAA- Total	BFAP-2%
LOS RIOS	COSUMNES RIVER COLLEGE	\$188,629	\$182,718	\$536,596	\$719,314	\$148,190
LOS RIOS	FOLSOM LAKE COLLEGE	\$211,202	\$75,807	\$339,295	\$415,102	\$76,918
LOS RIOS	SACRAMENTO CITY COLLEGE	\$495,892	\$267,364	\$692,192	\$959,556	\$203,282
MARIN	COLLEGE OF MARIN	\$362,553	\$27,109	\$147,103	\$174,212	\$25,031
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$319,321	\$36,274	\$133,709	\$169,983	\$29,576
MERCED	MERCED COLLEGE	\$485,855	\$112,659	\$385,891	\$498,550	\$130,841
MIRA COSTA	MIRA COSTA COLLEGE	\$725,980	\$98,710	\$406,976	\$505,686	\$111,900
MONTEREY	MONTEREY PENINSULA COLLEGE	\$536,239	\$50,450	\$235,813	\$286,263	\$59,881
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$943,330	\$304,784	\$1,106,236	\$1,411,020	\$278,501
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$625,049	\$170,609	\$523,565	\$694,174	\$189,892
NAPA VALLEY	NAPA VALLEY COLLEGE	\$326,267	\$48,605	\$194,579	\$243,184	\$49,438
NORTH ORANGE	CYPRESS COLLEGE	\$445,249	\$142,378	\$509,138	\$651,516	\$154,854
NORTH ORANGE	FULLERTON COLLEGE	\$456,313	\$197,146	\$761,482	\$958,628	\$186,669
OHLONE	OHLONE COLLEGE	\$238,181	\$46,204	\$278,331	\$324,535	\$57,121
PALO VERDE	PALO VERDE COLLEGE	\$256,745	\$28,539	\$152,245	\$180,784	\$36,159
PALOMAR	PALOMAR COLLEGE	\$1,090,746	\$163,810	\$591,854	\$755,664	\$178,001

District	College	МОЕ	SFAA-BASE	SFAA- CAPACITY	SFAA- Total	BFAP-2%
PASADENA	PASADENA CITY COLLEGE	\$848,353	\$221,358	\$854,557	\$1,075,915	\$295,876
PERALTA	BERKELEY CITY COLLEGE	\$188,860	\$54,184	\$195,746	\$249,930	\$33,783
PERALTA	COLLEGE OF ALAMEDA	\$405,000	\$64,643	\$196,468	\$261,111	\$32,900
PERALTA	LANEY COLLEGE	\$512,566	\$93,418	\$273,496	\$366,914	\$57,952
PERALTA	MERRITT COLLEGE	\$328,583	\$61,662	\$207,841	\$269,503	\$35,136
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$758,291	\$189,659	\$653,238	\$842,897	\$167,233
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$568,945	\$71,662	\$324,010	\$395,672	\$65,190
REDWOODS	COLLEGE OF THE REDWOODS	\$521,794	\$46,197	\$171,045	\$217,242	\$42,194
RIO HONDO	RIO HONDO COLLEGE	\$675,246	\$143,280	\$498,632	\$641,912	\$139,042
RIVERSIDE	MORENO VALLEY COLLEGE	\$228,551	\$93,846	\$346,643	\$440,489	\$94,119
RIVERSIDE	NORCO COLLEGE	\$217,621	\$87,829	\$351,045	\$438,874	\$90,627
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$610,554	\$235,362	\$740,367	\$975,729	\$249,288
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$220,123	\$46,685	\$230,182	\$276,867	\$65,654
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$373,924	\$148,539	\$449,162	\$597,701	\$144,249
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$780,392	\$177,103	\$500,832	\$677,935	\$123,298
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$498,276	\$220,140	\$569,412	\$789,552	\$150,121

District	College	МОЕ	SFAA-BASE	SFAA- CAPACITY	SFAA- Total	BFAP-2%
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$294,125	\$113,087	\$345,673	\$458,760	\$88,545
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$1,557,401	\$144,580	\$485,731	\$630,311	\$108,322
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$923,971	\$187,425	\$566,066	\$753,491	\$144,574
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$424,935	\$82,072	\$280,547	\$362,619	\$78,266
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$292,321	\$75,837	\$253,989	\$329,826	\$62,323
SAN LUIS OBISPO	CUESTA COLLEGE	\$519,856	\$67,641	\$308,580	\$376,221	\$80,066
SAN MATEO	CAÑADA COLLEGE	\$284,687	\$52,292	\$184,305	\$236,597	\$26,998
SAN MATEO	COLLEGE OF SAN MATEO	\$359,648	\$55,214	\$238,285	\$293,499	\$36,738
SAN MATEO	SKYLINE COLLEGE	\$188,400	\$68,164	\$270,420	\$338,584	\$50,108
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$546,403	\$113,395	\$423,842	\$537,237	\$120,634
SANTA CLARITA	COLLEGE OF THE CANYONS	\$335,649	\$104,467	\$537,159	\$641,626	\$156,961
SANTA MONICA	SANTA MONICA COLLEGE	\$854,760	\$227,508	\$810,873	\$1,038,381	\$276,848
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$699,277	\$126,391	\$427,547	\$553,938	\$132,096
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$305,735	\$74,943	\$272,121	\$347,064	\$91,429
SIERRA	SIERRA COLLEGE	\$514,927	\$144,476	\$524,493	\$668,969	\$157,847

District	College	мое	SFAA-BASE	SFAA- CAPACITY	SFAA- Total	BFAP-2%
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$194,403	\$16,498	\$94,849	\$111,347	\$13,345
SOLANO	SOLANO COMMUNITY COLLEGE	\$700,000	\$76,759	\$296,631	\$373,390	\$76,638
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$700,328	\$133,097	\$489,125	\$622,222	\$123,030
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$505,717	\$80,568	\$376,631	\$457,199	\$98,550
SOUTH ORANGE	SADDLEBACK COLLEGE	\$552,525	\$116,760	\$594,491	\$711,251	\$136,958
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$800,000	\$188,004	\$617,903	\$805,907	\$225,359
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$290,224	\$40,812	\$323,234	\$364,046	\$80,453
STATE CENTER	FRESNO CITY COLLEGE	\$1,107,024	\$271,266	\$761,803	\$1,033,069	\$260,672
STATE CENTER	MADERA COLLEGE	\$146,628	\$14,509	\$156,465	\$170,974	\$16,218
STATE CENTER	REEDLEY COLLEGE	\$334,818	\$141,728	\$332,778	\$474,506	\$97,503
VENTURA	MOORPARK COLLEGE	\$356,262	\$93,595	\$440,177	\$533,772	\$116,358
VENTURA	OXNARD COLLEGE	\$406,729	\$91,304	\$288,244	\$379,548	\$84,229
VENTURA	VENTURA COLLEGE	\$511,791	\$134,151	\$425,310	\$559,461	\$126,008
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$686,350	\$146,609	\$396,629	\$543,238	\$140,513
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$235,000	\$25,680	\$134,060	\$159,740	\$26,944
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$220,000	\$43,344	\$176,648	\$219,992	\$53,693

District	College	мое	SFAA-BASE	SFAA- CAPACITY	SFAA- Total	BFAP-2%
WEST KERN	TAFT COLLEGE	\$269,279	\$36,549	\$150,148	\$186,697	\$43,088
WEST VALLEY-MISSION	MISSION COLLEGE	\$488,449	\$47,831	\$217,972	\$265,803	\$45,571
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$396,566	\$36,665	\$222,144	\$258,809	\$39,123
YOSEMITE	COLUMBIA COLLEGE	\$115,039	\$25,034	\$114,307	\$139,341	\$21,039
YOSEMITE	MODESTO COLLEGE	\$656,149	\$196,354	\$570,786	\$767,140	\$194,808
YUBA	WOODLAND COMMUNITY COLLEGE	\$200,000	\$27,644	\$135,369	\$163,013	\$26,190
YUBA	YUBA COLLEGE	\$205,989	\$61,340	\$208,167	\$269,507	\$57,577

### STUDENT SUCCESS COMPLETION GRANT (SSCG)

### **Total Allocation**

\$412,602,000

# 2022-23 Funding Formula

Performance based funding using prior-prior MIS data and fair share allocation of available funds.

The following data fields per college are used in the allocation formula (2020-21 MIS data):

- 12 to 14.99 units SSCG recipients.
- 15+ units SSCG recipients.

### 2022-23 Spending Guidelines

This funding is a direct aid to students. No spending guidelines outside of SSCG awards is permitted. For additional information, please see the Implementation Guidelines and FAQ document.

### **Required Reporting**

Annual MIS reporting.

### Contact

For questions, please contact Ruby Nieto at <a href="mailto:rnieto@cccco.edu">rnieto@cccco.edu</a>.

### <u>Additional Resources</u>

**SSCG Resources** 

# 2022-23 Student Success Completion Grant Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$3,151,085
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$6,245,404
BARSTOW	BARSTOW COLLEGE	\$1,976,430
BUTTE	BUTTE COLLEGE	\$4,903,347
CABRILLO	CABRILLO COLLEGE	\$3,198,546
CERRITOS	CERRITOS COLLEGE	\$12,901,406
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$1,829,711
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$1,087,599
CHAFFEY	CHAFFEY COLLEGE	\$5,298,417
CITRUS	CITRUS COLLEGE	\$3,844,869
COAST	COASTLINE COMMUNITY COLLEGE	\$785,600
COAST	GOLDEN WEST COLLEGE	\$2,692,973
COAST	ORANGE COAST COLLEGE	\$4,973,109
COMPTON	COMPTON COLLEGE	\$1,417,714
CONTRA COSTA	CONTRA COSTA COLLEGE	\$758,361
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$2,795,365

District	College	Allocation
CONTRA COSTA	LOS MEDANOS COLLEGE	\$1,925,794
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$761,912
DESERT	COLLEGE OF THE DESERT	\$4,757,507
EL CAMINO	EL CAMINO COLLEGE	\$10,647,473
FEATHER RIVER	FEATHER RIVER COLLEGE	\$401,887
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$5,994,917
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$3,249,772
GAVILAN	GAVILAN COLLEGE	\$1,000,704
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$9,450,904
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$2,403,124
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$3,052,115
HARTNELL	HARTNELL COLLEGE	\$4,171,300
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$10,302,127
KERN	BAKERSFIELD COLLEGE	\$10,222,114
KERN	CERRO COSO COMMUNITY COLLEGE	\$565,147
KERN	PORTERVILLE COLLEGE	\$1,640,924
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$1,023,391

District	College	Allocation
LASSEN	LASSEN COLLEGE	\$237,874
LONG BEACH	LONG BEACH CITY COLLEGE	\$9,456,319
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$9,214,102
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$3,447,029
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$1,887,320
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$1,683,911
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$4,429,269
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$4,008,583
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$965,655
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$2,470,596
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$1,328,148
LOS RIOS	AMERICAN RIVER COLLEGE	\$4,338,613
LOS RIOS	COSUMNES RIVER COLLEGE	\$2,645,681
LOS RIOS	FOLSOM LAKE COLLEGE	\$1,176,791
LOS RIOS	SACRAMENTO CITY COLLEGE	\$5,203,296
MARIN	COLLEGE OF MARIN	\$697,619
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$1,160,957

District	College	Allocation
MERCED	MERCED COLLEGE	\$6,346,502
MIRA COSTA	MIRA COSTA COLLEGE	\$3,484,626
MONTEREY	MONTEREY PENINSULA COLLEGE	\$1,429,369
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$12,892,205
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$3,785,083
NAPA VALLEY	NAPA VALLEY COLLEGE	\$830,675
NORTH ORANGE	CYPRESS COLLEGE	\$7,811,042
NORTH ORANGE	FULLERTON COLLEGE	\$7,559,007
OHLONE	OHLONE COLLEGE	\$2,080,745
PALO VERDE	PALO VERDE COLLEGE	\$144,259
PALOMAR	PALOMAR COLLEGE	\$5,114,605
PASADENA	PASADENA CITY COLLEGE	\$13,493,156
PERALTA	BERKELEY CITY COLLEGE	\$941,384
PERALTA	COLLEGE OF ALAMEDA	\$617,745
PERALTA	LANEY COLLEGE	\$1,197,179
PERALTA	MERRITT COLLEGE	\$137,777
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$2,727,770

District	College	Allocation
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$1,428,908
REDWOODS	COLLEGE OF THE REDWOODS	\$1,231,139
RIO HONDO	RIO HONDO COLLEGE	\$4,011,173
RIVERSIDE	MORENO VALLEY COLLEGE	\$3,204,939
RIVERSIDE	NORCO COLLEGE	\$2,152,013
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$7,863,899
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$1,191,956
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$3,831,789
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$1,008,056
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$2,135,719
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$844,295
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$4,598,426
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$6,954,566
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$2,542,577
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$1,064,205
SAN LUIS OBISPO	CUESTA COLLEGE	\$2,429,489
SAN MATEO	CAÑADA COLLEGE	\$439,818

District	College	Allocation
SAN MATEO	COLLEGE OF SAN MATEO	\$643,059
SAN MATEO	SKYLINE COLLEGE	\$1,187,988
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$3,530,162
SANTA CLARITA	COLLEGE OF THE CANYONS	\$4,983,142
SANTA MONICA	SANTA MONICA COLLEGE	\$9,075,489
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$9,204,741
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$4,329,712
SIERRA	SIERRA COLLEGE	\$4,685,066
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$436,017
SOLANO	SOLANO COMMUNITY COLLEGE	\$1,468,930
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$3,227,491
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$3,638,199
SOUTH ORANGE	SADDLEBACK COLLEGE	\$2,664,731
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$10,346,099
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$2,442,231
STATE CENTER	FRESNO CITY COLLEGE	\$9,782,044

District	College	Allocation
STATE CENTER	MADERA COLLEGE	\$1,973,632
STATE CENTER	REEDLEY COLLEGE	\$4,877,067
VENTURA	MOORPARK COLLEGE	\$3,085,918
VENTURA	OXNARD COLLEGE	\$3,543,658
VENTURA	VENTURA COLLEGE	\$4,274,572
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$6,482,860
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$791,699
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$1,770,306
WEST KERN	TAFT COLLEGE	\$1,656,130
WEST VALLEY-MISSION	MISSION COLLEGE	\$1,103,307
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$1,168,228
YOSEMITE	COLUMBIA COLLEGE	\$415,588
YOSEMITE	MODESTO COLLEGE	\$6,361,415
YUBA	WOODLAND COMMUNITY COLLEGE	\$512,132
YUBA	YUBA COLLEGE	\$1,631,480

## **VETERANS RESOURCE CENTER**

### **Total Allocation**

\$10,000,000

# 2022-23 Funding Formula

The program funding formula remains unchanged. Two additional colleges (Madera College and West Hills College Coalinga) received 22-23 VRC funds.

# 2022-23 Spending Guidelines

Annual allocations of funds under this program may only be used toward meeting, or making progress toward meeting, the minimum standards associated with high-functioning Veterans Resource Centers established by the Chancellor's Office (see the attached Minimum Standards for a VRC for details). Funds may not be used to supplant existing funds currently used to provide veterans services including personnel and/or services supported by general funds, categorical funds or other current sources.

### Contact

For questions, please contact Heather McClenahen at <a href="https://example.com/hmcclenahen@cccco.edu">hmcclenahen@cccco.edu</a>.

### Resources

Minimum Standards for a VRC

# 2022-23 Veterans Resource Centers Allocation Table

District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$71,081
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$81,955
BARSTOW	BARSTOW COLLEGE	\$36,873
BUTTE	BUTTE COLLEGE	\$91,696
CABRILLO	CABRILLO COLLEGE	\$48,654
CERRITOS	CERRITOS COLLEGE	\$93,508
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$74,932
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$118,881
CHAFFEY	CHAFFEY COLLEGE	\$89,431
CITRUS	CITRUS COLLEGE	\$89,657
COAST	COASTLINE COMMUNITY COLLEGE	\$93,962
COAST	GOLDEN WEST COLLEGE	\$71,761
COAST	ORANGE COAST COLLEGE	\$129,528
COMPTON	COMPTON COLLEGE	\$17,618
CONTRA COSTA	CONTRA COSTA COLLEGE	\$40,272
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$114,577

District	College	Allocation
CONTRA COSTA	LOS MEDANOS COLLEGE	\$89,204
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$38,233
DESERT	COLLEGE OF THE DESERT	\$74,026
EL CAMINO	EL CAMINO COLLEGE	\$106,421
FEATHER RIVER	FEATHER RIVER COLLEGE	\$19,656
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$89,657
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$52,505
GAVILAN	GAVILAN COLLEGE	\$58,621
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$56,356
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$113,444
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$211,083
HARTNELL	HARTNELL COLLEGE	\$43,896
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$33,475
KERN	BAKERSFIELD COLLEGE	\$117,975
KERN	CERRO COSO COMMUNITY COLLEGE	\$44,576
KERN	PORTERVILLE COLLEGE	\$28,038
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$22,828

District	College	Allocation
LASSEN	LASSEN COLLEGE	\$22,375
LONG BEACH	LONG BEACH CITY COLLEGE	\$174,610
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$82,181
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$74,253
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$46,388
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$43,670
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$77,877
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$37,100
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$85,580
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$70,401
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$67,230
LOS RIOS	AMERICAN RIVER COLLEGE	\$203,380
LOS RIOS	COSUMNES RIVER COLLEGE	\$95,547
LOS RIOS	FOLSOM LAKE COLLEGE	\$77,198
LOS RIOS	SACRAMENTO CITY COLLEGE	\$121,826
MARIN	COLLEGE OF MARIN	\$23,281
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$28,945

District	College	Allocation
MERCED	MERCED COLLEGE	\$60,434
MIRA COSTA	MIRA COSTA COLLEGE	\$191,600
MONTEREY	MONTEREY PENINSULA COLLEGE	\$60,660
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$167,360
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$240,986
NAPA VALLEY	NAPA VALLEY COLLEGE	\$49,786
NORTH ORANGE	CYPRESS COLLEGE	\$100,531
NORTH ORANGE	FULLERTON COLLEGE	\$122,959
OHLONE	OHLONE COLLEGE	\$44,123
PALO VERDE	PALO VERDE COLLEGE	\$20,563
PALOMAR	PALOMAR COLLEGE	\$340,437
PASADENA	PASADENA CITY COLLEGE	\$96,907
PERALTA	BERKELEY CITY COLLEGE	\$44,802
PERALTA	COLLEGE OF ALAMEDA	\$39,818
PERALTA	LANEY COLLEGE	\$50,692
PERALTA	MERRITT COLLEGE	\$38,006
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$110,499

District	College	Allocation
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$47,974
REDWOODS	COLLEGE OF THE REDWOODS	\$54,544
RIO HONDO	RIO HONDO COLLEGE	\$72,440
RIVERSIDE	MORENO VALLEY COLLEGE	\$88,071
RIVERSIDE	NORCO COLLEGE	\$68,589
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$115,483
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$52,958
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$95,774
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$209,723
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$297,394
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$240,306
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$331,829
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$75,612
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$50,466
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$54,317
SAN LUIS OBISPO	CUESTA COLLEGE	\$47,747
SAN MATEO	CAÑADA COLLEGE	\$52,731

District	College	Allocation
SAN MATEO	COLLEGE OF SAN MATEO	\$89,431
SAN MATEO	SKYLINE COLLEGE	\$81,502
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$61,566
SANTA CLARITA	COLLEGE OF THE CANYONS	\$125,451
SANTA MONICA	SANTA MONICA COLLEGE	\$105,742
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$64,964
SHASTA-TEHAMA- TRINITY	SHASTA COLLEGE	\$83,767
SIERRA	SIERRA COLLEGE	\$140,176
SISKIYOUS	COLLEGE OF THE SISKIYOUS	\$30,304
SOLANO	SOLANO COMMUNITY COLLEGE	\$106,195
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$100,531
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$77,424
SOUTH ORANGE	SADDLEBACK COLLEGE	\$116,616
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$263,413
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$56,809
STATE CENTER	FRESNO CITY COLLEGE	\$123,185

District	College	Allocation
STATE CENTER	MADERA COLLEGE	\$17,391
STATE CENTER	REEDLEY COLLEGE	\$75,159
VENTURA	MOORPARK COLLEGE	\$69,948
VENTURA	OXNARD COLLEGE	\$67,230
VENTURA	VENTURA COLLEGE	\$97,133
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$117,069
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$17,391
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$53,184
WEST KERN	TAFT COLLEGE	\$28,038
WEST VALLEY-MISSION	MISSION COLLEGE	\$46,162
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$42,084
YOSEMITE	COLUMBIA COLLEGE	\$31,210
YOSEMITE	MODESTO COLLEGE	\$78,330
YUBA	WOODLAND COMMUNITY COLLEGE	\$34,608
YUBA	YUBA COLLEGE	\$65,644

## **VETERANS RESOURCE CENTER MINIMUM STANDARDS**

## Structure

- Minimum 500 square feet
- ADA Compliant
- Front Desk for intake services
- Computer Lab Min. of 2 computers and 1 printer
- Study Area
- 2 Private rooms for counseling and certifying
- Designated signage
- Lounge area

### **Services**

- Financial Aid Assistance (Required for schools participating in Principles of Excellence)
- Veteran specific tutoring
- Peer to peer mentoring
- Textbook loan program and/or book voucher program
- Mental health services for veteran on campus (may include outside organizations)
- Bridge to external services (housing, food, etc.)
- Coordination with other campus-based programs like, DSPS, Financial Aid, Health Center, SSSP, Student Equity, etc.
- Electronic devices loan program (Smartpens, Sonocent, Laptop, Tablet, etc.)

# **Staffing**

- 1 full-time School Certifying Official (SCO) per 200 certifications/annually (per VA Administration recommendation)
- 1 Dedicated Director/Coordinator with a minimum of 300 certifications/annually (separate position from SCO and Counselor)
- 1 full-time equivalent Counselor with veteran specific training
- VA Work Study Students To support program operations