

FISCAL & POLICY UPDATE August 4, 2022



California Community Colleges
Chancellor's Office

INTRODUCING... "THE COMPENDIUM"

To support district and college leaders in the implementation and effective use of 2022-23 fiscal resources, this year the Chancellor's Office will release budget guidance memos in a comprehensive packet. The packet, known as the California Community Colleges Compendium of Allocations and Resources (The Compendium), will provide fiscal and program guidance for districts in one central location – facilitating access to information. **The new 2022-2023 CCC Compendium of Allocations and Resources will be released in mid-August.** Monthly updates to the Compendium will be released through the First Principal Apportionment in February and demarcate any new or updated content. We look forward to providing this valuable resource.

2022-23 ADVANCE APPORTIONMENT

This week, the Fiscal Services Unit released [memo FS 22-09](#) detailing the [2022-23 Advance \(AD\)](#) apportionment calculations for the Student Centered Funding Formula (SCFF) and various categorical programs. The memo provides information about the July 2022 Advance and an overview of what districts can expect in the September 2022 Advance. The July 2022 Advance certification for State General Apportionment provided districts with initial funds based on their 2021-22 First Principal apportionment amount plus the 2022-23 COLA of 6.56 percent. The revision to the Advance certification in September 2022 will incorporate the additional 2022 Budget Act increases to the SCFF.

In mid-August, the Chancellor's Office will unveil the SCFF Resource Estimator, an important tool to support districts with SCFF projections and planning. The SCFF Resource Estimator will allow users to change underlying factors within the base, supplemental, and student success allocations of the formula to estimate funding amounts in future years. The SCFF Resource Estimator is the final phase of the SCFF Dashboard project launched in late 2020.

To read the full memo or to see associated exhibits, visit the Chancellor's Office [Fiscal Services Unit Apportionment Reports website](#).

CALIFORNIA COMMUNITY COLLEGE COVID-19 RECOVERY BLOCK GRANT

This month, districts will receive resources under the California Community College COVID-19 Recovery Block Grant. Created under budget trailer bill, AB 182 (2022), the state budget provided \$650 million in one-time funding to establish the California Community College COVID-19 Recovery Block Grant for districts to address issues related to the COVID-19 pandemic. Memo [FS 22-10, included here](#), provides information on the COVID-19 Recovery Block Grant, including allocation methodology, allowable expenditures, and reporting requirements.

The funds are intended to be used on activities that directly support community college students and mitigate learning losses related to the impacts of the COVID-19 pandemic. Community college districts are asked to prioritize the use of these one-time funds for purposes, including, but not limited to, professional development, technology infrastructure, developing open education resources and zero-textbook-cost degrees, and supporting the mental health and wellness needs of students and staff.

Read the full, newly release, memo here. A [copy of FS 22-10](#) will also be included in the 2022-23 Compendium.

EEO BEST PRACTICES HANDBOOK

Last month, the Chancellor's Office was proud to release the [Equal Employment & Diversity Best Practices Handbook](#). The EEO Best Practices Handbook was created in partnership with the Equal Employment Opportunity and Diversity Advisory Committee, the Equal Employment Opportunity and Diversity Advisory Committee (EEODAC), the DEIA Implementation Workgroup and other stakeholders. The handbook exemplifies best practices and tools to advance equity and diversity for districts engaging in Pre-Hiring, Hiring and Post-Hiring activities. The handbook also highlights professional development opportunities for faculty, staff, administrators, and trustees on implicit bias and cultural competency; equity-focused hiring and retention practices and procedures; and a comprehensive student grievance process that empowers the student voice. Download a copy of the [handbook](#) today.

REMINDER: FINAL COVID-19 EMERGENCY CONDITION ALLOWANCES APPLICATION DUE SEPTEMBER 1

The deadline for districts to apply for the [final COVID-19 Emergency Conditions Allowances](#) is September 1, 2022. To apply for the 2022-23 COVID-19 emergency conditions allowance, districts must submit an application consisting of two

parts: 1) an Emergency Conditions Recovery Plan, adopted and approved by the local Board of Trustees, and 2) a certification confirming that the district meets specific eligibility requirements.

The Emergency Conditions Recovery Plan must describe the actions the district has taken and will take to increase enrollment, persistence, and completion, and the district's operational plans to absorb enrollment losses after 2022-23. In addition to the Recovery Plan, a district must:

- Incentivize and prioritize participation in professional development to enhance quality online teaching and learning.
- Certify it is a member of the CVC-OEI Consortium and has implemented the steps to become a Home College and Teaching College.
- Submit all data due to the Chancellor's Office Management Information Systems (MIS) on-time.
- Provide a plan for their Board of Trustees to adopt a policy aiming to align reserve balances to recommendations included in the Government Finance Officers Association Budgeting Best Practices by no later than February 28, 2023.

A copy of memo FS 22-07 is available [here](#). If you have questions, including requests for extensions on CVC-OEI Consortium documentation, please don't hesitate to email FiscalStandards@cccoco.edu.

2022-23 PHYSICAL PLANT AND INSTRUCTIONAL SUPPORT MEMO

The 2022 Higher Education Trailer Bill (AB 183) provides \$840,655,000 for the Physical Plant and Instructional Support (PPIS), also known as deferred maintenance. The [2022-23 PPIS program guidance and memo](#) are now available and it includes the following details:

- No district match requirement.
- Inclusion of support for energy efficiency projects.
- Details about the 2022 Higher Education Trailer Bill issued encumbrance or expenditure date of June 30, 2027.

Key reminders include:

- The certification form with signature must be emailed by October 24, 2022.
- The 2022-23 Project Funding Proposals and 5 Year Plan must be submitted in FUSION by October 24, 2022.
- The instructional support 5 Year Plan workbook is emailed by December 12, 2022.

A copy of the full memo is available [here](#).

Additional Chancellor's Office Budget Resources

For more community college budget and fiscal resources, visit the Chancellor's Office [Budget News](#) page. Key resources include:

- [Fiscal Memos](#)
- [Joint Analysis of the 2022-23 Enacted State Budget](#)
- [Student Centered Funding Formula Dashboard](#)

Best regards,

Lizette Navarette, Ed.D.
Executive Vice Chancellor