

## **STUDENT CENTER OPENING PHASES**

**Student Center adds a total of 112,343 SQFT of NEW space to the campus**

**Student Center adds 16,000 SQFT of new event space to the campus**

### **Phase 1 -**

**Move in only, no added operations or services**

#### **OPERATIONAL PARAMETERS**

- 3rd Floor is closed, no event use.
- Multicultural Center is Closed.
- Multipurpose room has limited availability based on availability of supervisory staff.
- No added services/access for AS/Student Clubs.
- 1st Floor Divisible conference rooms in fixed setup, not rearranged for reservations.
- Limited access to study rooms - requires Student Center Coordinator Position & availability.
- Reduced building access hours 8-10/day vs 14/day.

#### **AREAS OF BUDGET IMPACT**

- Technical Services one-time funding for building readiness/workspace prep
- Maintenance/Custodial ongoing budget augmentation
- Maintenance mandated fees/inspections ongoing budget augmentation
  
- Facilities & Maintenance - Custodian I
- Facilities & Maintenance - Custodian II
- Student Services - Student Center Coordinator (P/P Coordinator) (2nd floor info desk staffing, study room coordination, temp worker oversight)

## Phase 2 -

### Minimal increase in services, operate added essential Student-Oriented Services (enrollment, return, recovery)

#### OPERATIONAL PARAMETERS

- 3rd Floor limited use. Limited/fixed configuration options.
  - \*\*3rd Floor Operation Options:
    - Staffed by 3rd party contracted labor.
    - Reduction in event support elsewhere on campus to support event use on 3rd floor.
    - Event Services budget augmentation and/or costs billed back to users.
    - Event Coordinator is essential to coordinating usage, 3rd party staffing and oversight.
- Multicultural Center open, soft start.
- Increased access/support for AS & Student Clubs
- 1st Floor Divisible conference rooms in fixed setup, not rearranged for reservations.
- Reduced building access hours 8-10/day vs 14/day.
- Study rooms limited access/availability

#### AREAS OF BUDGET IMPACT

- Event Services Ongoing Budget Augmentation and/or event costs billed back to users.
- Maintenance/Custodial Ongoing Budget Augmentation
- Facilities & Maintenance - Custodian Lead
- Student Services - Multicultural Center Coordinator
- Student Life - Admin Specialist I (Associated Students & Student Club Suites assistance)
- Technical Services - Event Coordinator

## **Phase 3 - Increased Services - moderate operation, sustainable occupancy**

### **OPERATIONAL PARAMETERS**

- 3rd Floor expanded use - transition some events from other spaces, add limited number of new events
- Evaluate 3rd floor use against other events and activities on campus.
- Expanded access to study rooms
- 1st floor divisible conference rooms availability for reconfiguration.
- Increased building access hours.

### **AREAS OF BUDGET IMPACT**

- Event Services Ongoing Budget Augmentation
- Maintenance/Custodial Ongoing Budget Augmentation
  
- Facilities & Maintenance - Custodian I
- Facilities & Maintenance - .2 Maintenance Tech
- Student Services - Admin Specialist I (Additional assistance for oversight and use of 1st floor, assistance to Student Center Coordinator)
- Student Life - Admin Specialist I (Dean SS Office Suite)
- Technical Services - Event Technician III

**Phase 4 -  
Fully operational, fully staffed**

**OPERATIONAL PARAMETERS**

- Full utilization of all floors & services
- Full building access hours

**AREAS OF BUDGET IMPACT**

- Event Services Ongoing Budget Augmentation
- Maintenance/Custodial Ongoing Budget Augmentation
  
- Facilities & Maintenance - .2 Custodian I
- Facilities & Maintenance - .5 Grounds & Horticulture Tech
- Facilities & Maintenance - Maintenance Technician
- Technical Services - Event Technician II
- Technical Services - Production Manager