

## **Cabinet New Resource Allocation Timeline Updated 7/5/2022**

### **Tuesday, July 5**

First discussion of position lists (dangling positions and positions already approved through NRA Phase 14, vacant position list). \*\*I will be sending out this list so that the VPs/Provost have a chance to go over this with their direct reports as soon as it's ready.

### **Tuesday, July 12**

Budget strategy discussion. Assessment of 2022-23 Available Funds: Ongoing and One Time

### **Thursday, July 14**

Trailer bill discussion. New NRA Phase 14 requests (Kelly, Audrey).

### **Tuesday, August 2**

New NRA Phase 14 requests (Sokha, Morris, Madelyn)

### **Thursday, August 4 (Kelly Vacation/Audrey Vacation)**

Continue Trailer bill discussion

### **Wednesday, August 17 (replaces Tuesday, August 16 Cabinet)**

Continue review of NRA Phase 14 requests (All).

### **Thursday, August 18**

Finalization of NRA Phase 14 requests.