

IMMEDIATE NEED REQUEST

2022-23

| | | | | | |
|--|---|--------------------------|----------|---------|----------|
| Requested by: (Unit, Department, Division or Vice President) | | | | | |
| | | Date to VP: | | | |
| Location | (Fill-in) | Reviewed By (Signature): | | | |
| Department or Unit: | Malia Flood | <i>M. Flood</i> | | | |
| | | Date to Cabinet: | | | |
| Division: | Student Services | | | | |
| Vice President: | Thomas Mauch | <i>Thomas Mauch</i> | | | |
| | | Outcome: | | | |
| Budget Request(s) | Justification for Request(s) | Funds Requested ** | | | Funding |
| (List in Priority Order) | An "Immediate Need" is a shortfall in funding that, unless funded immediately, could cause a program to cease to function. | Amount | One-time | Ongoing | Approved |
| 1. | <p>Immediate Need Request for 2022-2023</p> <p>Historically we overspend this account and there has not been an increase in budget. ACCESS/DHH is requesting Immediate Needs funding to provide legally mandated sign language interpreting services for Deaf students at co- and extra-curricular campus events.</p> <p>Under federal and state laws, the College is required to ensure that academic requirements and practices, facilities, electronic information technology, printed and audiovisual materials, and College services and activities are reasonable accessible to individuals with disabilities (Education Code Sections 67302, 67310, 84850; Title 5, Sections 56000 et seq.; 29 U.S.C Section 794d; 42 U.S.C. Section 12101; 34CFR Sections 104.3 and 104.44; 36CFR Section 11135; 36CFR, part 1194, BP 3410, BP 3420).</p> <p>Title 5 DSPS Regulations, subsection 56000 (c), states that DSPS funds may only be used for services for a student enrolled in state supported educational programs or courses and be consistent with state policy and funding requirements. DSPS funds cannot be used for services related to co- or extra-curricular activities that are not part of a class or program. In regard to activities on campus which are not directly related to the requirements of a class or state funded program, the College is still required under state and federal non-discrimination laws to provide such auxiliary aids and services.</p> <p>This Immediate Needs Request is to provide College general funds to be used to pay for sign language interpreting services for Deaf students at co- and extra-curricular campus events.</p> | 47,500.00 | | | |
| Account Number(s): | 11000-522150-231200-642000 | | X | | |

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|----|--|----------------------------|--|---|--|
| 2. | <p>Immediate Need Request for 2023-2024</p> <p>ACCESS/DHH is requesting Ongoing funding to provide legally mandated sign language interpreting services for Deaf students at co- and extra-curricular campus events.</p> <p>Under federal and state laws, the College is required to ensure that academic requirements and practices, facilities, electronic information technology, printed and audiovisual materials, and College services and activities are reasonable accessible to individuals with disabilities (Education Code Sections 67302, 67310, 84850; Title 5, Sections 56000 et seq.; 29 U.S.C Section 794d; 42 U.S.C. Section 12101; 34CFR Sections 104.3 and 104.44; 36CFR Section 11135; 36CFR, part 1194, BP 3410, BP 3420).</p> <p>Title 5 DSPS Regulations, subsection 56000 (c), states that DSPS funds may only be used for services for a student enrolled in state supported educational programs or courses and be consistent with state policy and funding requirements. DSPS funds cannot be used for services related to co- or extra-curricular activities that are not part of a class or program. In regard to activities on campus which are not directly related to the requirements of a class or state funded program, the College is still required under state and federal non-discrimination laws to provide such auxiliary aids and services.</p> <p>This Immediate Needs Request is to provide College general funds to be used to pay for sign language interpreting services for Deaf students at co- and extra-curricular campus events.</p> | 47,500.00 | NOT APPROVED *Should be included as a New Resource Allocation during the next phase | X | |
| | Account Number(s): | 11000-522150-231200-642000 | | | |

**** Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc. Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.**