

IMMEDIATE NEED REQUEST
2022-23

| | | | | | | |
|---------------------------------|--|---|--|---------------------------|-----------------|----------------|
| Requested by: | | Office of Instruction | | | | |
| | | | | Date to VP: | | |
| Location | (Fill-in) | Reviewed By (Signature): | | | | |
| Department or Unit: | Office of Instruction | | | Date to Cabinet: | | |
| Division: | Instruction | | | Outcome: | | |
| Vice President: | Kelly Fowler | <i>Kelly M. Fowler</i> | | | | |
| Budget Request(s) | | Justification for Request(s) | | Funds Requested ** | | |
| (List in Priority Order) | | An "Immediate Need" is a shortfall in funding that, unless funded immediately, could cause a program to cease to function. | | Amount | One-time | Ongoing |
| | | | | Funding | Approved | |
| 1. | Increase to budget for meals, entry fees and lodging to regionals and state championships. | Due to the significant increase in costs associated with travel, including transportation, and the success of Mt. SAC teams, the STARS funds have been depleted. We anticipate several teams from Kinesiology, Athletics & Dance to compete in regional and state championship events. Mt. SAC's spring sports teams have qualified to compete in Southern California regional championships as well as CCCAA State Championships. If the funds are not provided our premier athletes and other programs will not be able to compete in any events. | | \$ 90,000.00 | | |
| | Account Number(s): | 11200-900200-523000-000000 | | | | |
| 2. | | | | | | |
| | Account Number(s): | | | | | |

**** Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc. Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.**