COVID-19 Recovery Block Grant
Request Form

Division	Department/Department's Contact Staff	Description	Justification of Need	Priority (1. Recruit 2. Retain 3. DEISAA)	Requested Amount	Expenditure Length (1-YR or 3-YR)
Administrative Services	Information Technology - Michael Carr, Director Academic Technology	Retain temporary hourly staff for 2023-24	Having the temporary hourly staff available to help transition back to campus from the height of COVID has been a tremendous benefit as it has allowed full-time and part-time classified IT staff to support students and Faculty in our new hybrid learning environment. In addition, the temporary hourly staff enabled the IT department to work on College-assigned technology projects that will maintain and expand access to technology for student learning simultaneously that normally would have to be paused. Many outstanding IT projects are still in progress that have been leftover from the last three years from the height of COVID. Retaining the temporary hourly staff would allow IT to continue progressing on pending projects while providing on-site and remote support to students and Faculty using expanded technology resources implemented during COVID in our new hybrid learning environment. IT is requesting to retain the temporary hourly staff for 2023-24 at the cost of $552,216.	2	$ 552,216	1-YR