

Five Year Summary of Positions

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Unrestricted Fund					
Executive Management	5	5	5	6	6
Educational Administrator	40	40	41	46	43
Classified Administrator	56	57	57	60	65
Faculty	394	436	423	422	423
Adjunct Faculty	1926	2146	2157	2439	2549
Confidential	13	12	12	14	17
Classified (262)	396	415	405	431	455
Classified (651)	98	104	108	111	112
Temporary	299	595	487	472	405
Student Assistants	256	374	76	314	339
SUB-TOTAL	3483	4184	3771	4315	4414
Restricted Funds					
Executive Management	0	0	0	0	0
Educational Administrator	6	6	6	6	8
Classified Administrator	22	21	25	32	34
Faculty	37	25	24	23	19
Adjunct Faculty	275	193	198	220	231
Confidential	0	0	0	0	0
Classified (262)	161	150	153	148	146
Classified (651)	2	0	0	5	4
Temporary	499	466	338	460	422
Student Assistants	978	457	185	388	385
SUB-TOTAL	1980	1318	929	1282	1249
GRAND TOTALS	5463	5502	4700	5597	5663

All Funds	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Executive Management	5	5	5	6	6
Educational Administrator	46	46	47	52	51
Classified Administrator	78	78	82	92	99
Faculty	431	461	447	445	442
Adjunct Faculty	2201	2339	2355	2659	2780
Confidential	13	12	12	14	17
Classified (262)	557	565	558	579	601
Classified (651)	100	104	108	116	116
Temporary	798	1061	825	932	827
Student Assistants	1234	831	261	702	724
GRAND TOTALS	5463	5502	4700	5597	5663
Scenario	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Educational Administrator/Faculty (Full Time & Adjuncts)	1/57	1/61	1/60	1/60	1/63

Administrative Services

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Unrestricted Fund					
Executive Management	1	1	1	1	1
Educational Administrator					
Classified Administrator	33	32	31	36	36
Faculty					
Adjunct Faculty	7	11	10	11	16
Confidential	2	2	2	1	1
Classified (262)	138	140	137	151	152
Classified (651)	93	100	103	105	106
Temporary	19	23	15	27	22
Student Assistants	38	32		5	
SUB-TOTAL	331	341	299	337	334
Restricted Funds					
Executive Management					
Educational Administrator					
Classified Administrator	7	7	10	13	15
Faculty					
Adjunct Faculty					
Confidential					
Classified (262)	25	25	22	23	22
Classified (651)	2			5	4
Temporary	49	41	45	38	52
Student Assistants	50	53	1	17	28
SUB-TOTAL	133	126	78	96	121
GRAND TOTALS	464	467	377	433	455

All Funds	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Executive Management	1	1	1	1	1
Educational Administrator	0	0	0	0	0
Classified Administrator	40	39	41	49	51
Faculty	0	0	0	0	0
Adjunct Faculty	7	11	10	11	16
Confidential	2	2	2	1	1
Classified (262)	163	165	159	174	174
Classified (651)	95	100	103	110	110
Temporary	68	64	60	65	74
Student Assistants	88	85	1	22	28
GRAND TOTALS	464	467	377	433	455

Human Resources

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Unrestricted Fund					
Executive Management	1	1	1	1	1
Educational Administrator					
Classified Administrator	3	3	3	3	4
Faculty					
Adjunct Faculty	5	5	3	6	7
Confidential	7	6	6	8	10
Classified (262)	12	11	12	14	16
Classified (651)					
Temporary	10	13	21	2	8
Student Assistants					
SUB-TOTAL	38	39	46	34	46
Restricted Funds					
Executive Management					
Educational Administrator					
Classified Administrator				2	2
Faculty					
Adjunct Faculty					
Confidential					
Classified (262)					
Classified (651)					
Temporary			3	46	37
Student Assistants					
SUB-TOTAL	0	0	3	48	39
GRAND TOTALS	38	39	49	82	85

All Funds	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Executive Management	1	1	1	1	1
Educational Administrator	0	0	0	0	0
Classified Administrator	3	3	3	5	6
Faculty	0	0	0	0	0
Adjunct Faculty	5	5	3	6	7
Confidential	7	6	6	8	10
Classified (262)	12	11	12	14	16
Classified (651)	0	0	0	0	0
Temporary	10	13	24	48	45
Student Assistants	0	0	0	0	0
GRAND TOTALS	38	39	49	82	85

Instruction

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Unrestricted Fund					
Executive Management	1	1	1	1	1
Educational Administrator	23	22	22	24	21
Classified Administrator	7	8	9	8	9
Faculty	368	397	382	380	379
Adjunct Faculty	1206	1322	1388	1483	1588
Confidential	1	1	1	1	1
Classified (262)	136	144	140	141	154
Classified (651)	5	4	5	6	6
Temporary	175	389	320	272	225
Student Assistants	181	188	45	234	209
SUB-TOTAL	2103	2476	2313	2550	2593
Restricted Funds					
Executive Management					
Educational Administrator	1	1	2	2	3
Classified Administrator	8	7	8	8	6
Faculty	5				
Adjunct Faculty	30	14	11	13	13
Confidential					
Classified (262)	46	41	43	40	36
Classified (651)					
Temporary	276	266	168	209	180
Student Assistants	386	143	76	157	158
SUB-TOTAL	752	472	308	429	396
GRAND TOTALS	2855	2948	2621	2979	2989

All Funds	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Executive Management	1	1	1	1	1
Educational Administrator	24	23	24	26	24
Classified Administrator	15	15	17	16	15
Faculty	373	397	382	380	379
Adjunct Faculty	1236	1336	1399	1496	1601
Confidential	1	1	1	1	1
Classified (262)	182	185	183	181	190
Classified (651)	5	4	5	6	6
Temporary	451	655	488	481	405
Student Assistants	567	331	121	391	367
GRAND TOTALS	2855	2948	2621	2979	2989

School of Continuing Education (SCE)

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Unrestricted Fund					
Executive Management				1	1
Educational Administrator	7	7	8	8	8
Classified Administrator	2	1	1	3	2
Faculty	2	5	7	8	8
Adjunct Faculty	696	747	697	853	850
Confidential				1	1
Classified (262)	38	39	38	41	46
Classified (651)					
Temporary	80	98	87	100	89
Student Assistants	9	5		2	1
SUB-TOTAL	834	902	838	1017	1006
Restricted Funds					
Executive Management					
Educational Administrator	2	2	1	1	1
Classified Administrator	3	3	3	2	3
Faculty	9	11	10	10	9
Adjunct Faculty	189	177	182	206	217
Confidential					
Classified (262)	26	23	21	22	19
Classified (651)					
Temporary	65	60	51	72	62
Student Assistants	46	11	1	3	4
SUB-TOTAL	340	287	269	316	315
GRAND TOTALS	1174	1189	1107	1333	1321

All Funds	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Executive Management	0	0	0	1	1
Educational Administrator	9	9	9	9	9
Classified Administrator	5	4	4	5	5
Faculty	11	16	17	18	17
Adjunct Faculty	885	924	879	1059	1067
Confidential	0	0	0	1	1
Classified (262)	64	62	59	63	65
Classified (651)	0	0	0	0	0
Temporary	145	158	138	172	151
Student Assistants	55	16	1	5	5
GRAND TOTALS	1174	1189	1107	1333	1321

Student Services

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Unrestricted Fund					
Executive Management	1	1	1	1	1
Educational Administrator	10	11	11	14	14
Classified Administrator	8	10	10	8	10
Faculty	24	34	34	34	36
Adjunct Faculty	12	61	58	86	88
Confidential	1	1	1	1	2
Classified (262)	70	79	75	81	85
Classified (651)					
Temporary	14	72	44	71	60
Student Assistants	27	149	28	73	129
SUB-TOTAL	167	418	262	369	425
Restricted Funds					
Executive Management					
Educational Administrator	3	3	3	3	4
Classified Administrator	4	4	4	7	7
Faculty	23	14	14	13	10
Adjunct Faculty	56	2	2	1	1
Confidential					
Classified (262)	64	61	67	63	68
Classified (651)					
Temporary	106	99	69	91	88
Student Assistants	496	250	107	211	191
SUB-TOTAL	752	433	266	389	369
GRAND TOTALS	919	851	528	758	794

All Funds	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Executive Management	1	1	1	1	1
Educational Administrator	13	14	14	17	18
Classified Administrator	12	14	14	15	17
Faculty	47	48	48	47	46
Adjunct Faculty	68	63	60	87	89
Confidential	1	1	1	1	2
Classified (262)	134	140	142	144	153
Classified (651)	0	0	0	0	0
Temporary	120	171	113	162	148
Student Assistants	523	399	135	284	320
GRAND TOTALS	919	851	528	758	794

President / Institution

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Unrestricted Fund					
Executive Management	1	1	1	1	1
Educational Administrator					
Classified Administrator	3	3	3	2	4
Faculty					
Adjunct Faculty			1		
Confidential	2	2	2	2	2
Classified (262)	2	2	3	2	2
Classified (651)					
Temporary	1		3		1
Student Assistants	1				
SUB-TOTAL	10	8	13	7	10
Restricted Funds					
Executive Management					
Educational Administrator					
Classified Administrator					1
Faculty					
Adjunct Faculty	3		3		
Confidential					
Classified (262)					1
Classified (651)					
Temporary			2	4	3
Student Assistants					4
SUB-TOTAL	3	0	5	4	9
GRAND TOTALS	13	8	18	11	19

All Funds	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Executive Management	1	1	1	1	1
Educational Administrator	0	0	0	0	0
Classified Administrator	3	3	3	2	5
Faculty	0	0	0	0	0
Adjunct Faculty	3	0	4	0	0
Confidential	2	2	2	2	2
Classified (262)	2	2	3	2	3
Classified (651)	0	0	0	0	0
Temporary	1	0	5	4	4
Student Assistants	1	0	0	0	4
GRAND TOTALS	13	8	18	11	19