

IMMEDIATE NEED REQUEST

2022-23

Requested by: Human Resources			
		Date to VP: 2/1/2023	
Location	(Fill-in)	Reviewed By (Signature):	
Department or Unit:	Human Resources		
		Date to Cabinet: 2/7/2023	
Division:		Outcome:	
Vice President:	Sokha Song <i>Sokha Song</i>		

Budget Request(s)	Justification for Request(s)	Funds Requested **			Funding
(List in Priority Order)	An "Immediate Need" is a shortfall in funding that, unless funded immediately, could cause a program to cease to function.	Amount	One-time	Ongoing	Approved
1. Cognos Analytics Solution	<p>Data connections and Mt. SAC IT network configurations required updating and involved unexpected collaboration with IBM and their product, COGNOS. This took up a significant amount of the allocated hours for development and report writing, as they were redirected towards troubleshooting and setting up access to Mt. SAC systems and databases.</p> <p>Additional funding is needed to continue the development process of COGNOS for:</p> <ul style="list-style-type: none"> - Analysis and planning for Data Modules - Creating an initial folder structure for reports in Cognos - Incorporating Mt SAC Branding Guidelines - Developing Data Module(s) needed to support reporting (after the Oracle JDBC connection is established) - Creating reports with a user option to include prompts for necessary variables, allowing retrieval of relevant data - Replicating existing Argos reports in Cognos to support eventual Argo's deprecation. - Design and development of new reports and dashboards to support business needs 	60,000.00	X		
Account Number(s):	XXXXXX-900300-571000-673000				
2.					

	Account Number(s):					
3.						
	Account Number(s):					

****** *Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc.
Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.*