



CEOCCC Board Meeting Highlights, January 29, 2023

Partnership with the Chancellor's Office

- Interim Deputy Chancellor Dr. Lizette Navarette discussed the anticipated report to be released on the full-time faculty audit which is expected to show unfavorable results. The CCCCO has concerns around accurate reflection of Title 5. The four audited districts have until February 2 to respond and the CCCCO will also be responding in writing.
- The Board of Governors passed the following resolutions at their January 23 meeting: [The California Community College Tribal Communities and American Indian/Alaska Native Land Acknowledgement Resolution](#), a resolution approving the [Affordable Student Housing Taskforce Report](#) and the [California Community College Engagement and Persistence Month Resolution](#) in support of Community College Month in April.
- The CCCCO sent an invite to a [Trustee Orientation on February 13](#) that is in response to trustee survey results indicating trustees would like better communication around expectations from the *Vision for Success*.
- The Governor's office and the Legislature continue to have questions about enrollment. A CEO roundtable is working on this issue and clarity on enrollment numbers is needed in preparation for the May budget revise.

2023-24 Budget/Legislative Principles/Federal Update

- The League January [2023 Talking Points](#) focus on COLA and growth, flexibility, deferred maintenance and enrollment and financial aid. The CEOCCC Board approved the [League's Legislative Principles](#).
- 2023-24 Key Budget Highlights: 8.13% cost-of-living adjustment (COLA) of (\$652.6 million), 0.5% enrollment growth (\$28.8 million), 8.13% COLA for select categorical programs and the Adult Education Program (\$92.5 million), a decrease of \$213 million (one-time) for deferred maintenance needs, \$200 million (one-time) to increase student retention rates and enrollment. The Budget also proposes delaying \$250 million of the anticipated 2023-24 support for affordable student housing projects to the 2024-25 fiscal year. The trigger for implementing the Cal Grant Reform Act will be revenues available in 2024 (Non-Proposition 98). [Joint Analysis of Governor's Budget](#).
- Districts that are making progress on [CCC Roadmap](#) goals could receive additional categorical program spending flexibilities and the ability to consolidate reporting requirements. The administration requests CCs establish dual enrollment agreements with all applicable local educational agencies and offer a one-unit service learning course all high school students could access via dual enrollment.
- An update was provided on new leadership in Congress and continuity of leadership in the Senate and key provisions of the Omnibus Appropriations Act, FY 2023 were discussed. Items on the horizon for the 118th Congress with potential opportunities include: Workforce Innovation and Opportunity Act (WIOA), Carl D. Perkins Career and Technical Education Act, The Farm Bill, Federal Aviation Administration Reauthorization, National Defense Authorization Act (NDAA), CHIPS and Science Act. Full GR presentation slides available [here](#).

Policy and Action

- [AB 705 Implementation Memo](#) was appended to the agenda.
- **Phantom Students:** There is concern around fake students enrolling for courses via CCC apply and real students being disadvantaged by not being able to get into seemingly full courses. CEOs would like an update on the CCCCO's response to this issue.
- **Statewide Enterprise Resource Planning (ERP) System:** A number of CEOs have been interviewed about the need for a statewide ERP System. A larger conversation is needed around this issue.
- **The Racial Equity and Inclusive Excellence Taskforce (REIE):** requested direction from the CEOCCC Board on DEIA related work moving forward. A subgroup will meet to further discuss this.
- [Affordability, Food & Housing Access Taskforce Report: Deepening the Commitment to Affordable Student Housing](#).
- [The CEO Funding Policies Taskforce](#) (formerly the SCFF Taskforce) has new leadership (tri-chair model) and will be partnering with the League for a more comprehensive report on California community college funding.
- **Parcel Tax Court Decision:** [The analysis is available here](#).
- **CCCAA:** Written update available [here](#).
- **CEOCCC 2023 Elections:** Areas 1, 3 and 7 have elections with the nomination period Feb. 15 – March 15. Area 5 held its own election and elected CCSF President David Martin as its representative.