## **Faculty Position Control Report** FY 2022-23 (Prepared 01/10/23)

	Separating Fac	culty Informatio	n			
Faculty Member	Discipline	Reason	Date	Date Employee Notification	Budget FTE	Funding
James-Perez, Samantha - Professor, Psychiatric Technician	Mental Health	RET	6/30/23	N/A	1.00	Unrestricted Fund Ongoing
Howell, Luisa - Professor, Foreign Languages	Foreign Languages	RET	6/14/22	N/A	1.00	Unrestricted Fund Ongoing
Waters, Dawn - Professor Animal Sciences	Animal Sciences	RET	8/2/22	N/A	1.00	Unrestricted Fund Ongoing
Kamaka, Ron - Professor-PE-CC, Track	Kinesiology & Athletics	RES	3/6/22	N/A	1.00	Unrestricted Fund Ongoing
Smith, John - Professor, Alcohol/Control Substance	Alcohol/Control Substance	RET	6/30/22	N/A	1.00	Harastriated Fund Opening
Bowen, Melinda - Professor, Kinesiology	Kinesiology & Athletics	RET	6/30/23	N/A		Unrestricted Fund Ongoing Unrestricted Fund Ongoing
Hanna, Richard - Professor, Culinary Arts	Culinary Arts	RET`	6/30/23	N/A		Unrestricted Fund Ongoing
	Mathematics and					gg
Holbert, James - Professor, Computer Information System	Computer Science	RET	7/31/22	N/A	1.00	Unrestricted Fund Ongoing
Shannon, Cynthia - Professor, Biology	Biology	RET	6/15/22	N/A	1.00	Unrestricted Fund Ongoing
Doyon, Doris - Professor, Music	Music	RES	7/31/22	N/A	1.00	Unrestricted Fund Ongoing
Wright, Joan Susan - Counselor	Counselor	RET	6/30/22	N/A	1.00	Restricted Fund SEAP
Wright, Joan Susan - Counselor	Counselor	RET	6/30/22	N/A	-1.00	Restricted Fund SEAP Budget transferred to SEAP Program Expenditures
Albertson, Toni - Professor, Journalism	Journalism	RET	6/10/22	N/A	1.00	Unrestricted Fund Ongoing
Boyer, Michelle - Professor, Nursing	Nursing	RET	6/30/23	N/A	1.00	Unrestricted Fund Ongoing
Zamora, Victor - Professor, Computer Information Systems	Mathematics and Computer Science	RET	6/11/23	N/A	1.00	Unrestricted Fund Ongoing
Patterson, Richard - Professor, Computer Information Systems	Mathematics and Computer Science	RET	6/12/23	N/A	1.00	Unrestricted Fund Ongoing
erreri, Joseph - Professor, Mathematics	Mathematics and Computer Science	RET	8/11/22	N/A	1.00	Unrestricted Fund Ongoing
Beydler, David - Professor, Mathematics	Mathematics and Computer Science	RET	8/18/22	N/A		Unrestricted Fund Ongoing
Condra, Denise - Professor, Nursing	Nursing	RET	12/11/22	NA	1.00	Unrestricted Fund Ongoing
Dua, Amrik Singh - Professor, Economics	Economics	RET	12/30/22	N/A	1.00	Unrestricted Fund Ongoing
Fernandez, Juan - Professor Chemistry	Chemistry	RES	6/11/2023 PENDING BOARD APPROVAL	N/A	4.00	Unrestricted Fund Ongoing
/acant -Professor #1 - New Position	Offermatry	KEO	BOARD AFFROVAL	N/A		Unrestricted Fund Ongoing
/acant -Professor #1 - New Position						Unrestricted Fund Ongoing
/acant -Professor #3 - New Position						Unrestricted Fund Ongoing
/acant -Professor #4 - New Position						Unrestricted Fund Ongoing
/acant -Professor #5 - New Position						Unrestricted Fund Ongoing
/acant -Professor #6 - New Position						Unrestricted Fund Ongoing
/acant -Professor #7 - New Position						Unrestricted Fund Ongoing
/acant -Professor #8 - New Position						Unrestricted Fund Ongoing
/acant -Professor #9 - New Position						Unrestricted Fund Ongoing
/acant -Professor #10 - New Position						Unrestricted Fund Ongoing
Vacant -Professor #11 - New Position						Unrestricted Fund Ongoing
Vacant -Professor #12 - New Position						Unrestricted Fund Ongoing
Vacant -Professor #13 - New Position					1.00	Unrestricted Fund Ongoing
Vacant -Professor #14 - New position						Unrestricted Fund Ongoing
Vacant -Professor #15 - New Position						Unrestricted Fund Ongoing
		Total			34.00	

#### Actual Count

34.00 Unrestricted Fund Ongoing

1.00 Restricted Fund SEAP

(1.00) To Restricted Fund SEAP Program Exp. 35.00

## **Faculty Position Control Report** FY 2022-23

(Prepared 01/10/23)

MGR = Promoted to Manager RET = Retired
RES = Resigned
FUND = Funding Source Changed LWOP= Leave w/out Pay UREC= Unsuccessful Recruitment NEW= New Funded Position TEMP = 1 YR Temp TRSF =Lateral Transfer

	Authorized Hires								
Faculty Member	Discipline	Status	Date		Budget FTE	Funding			
Jenna, Bird - Professor, Kinesiology- <b>One Year Temp FY 2022/23</b>	Kinesiology	Hired	8/19/22 - 6/30/23		1.00	Unrestricted Fund Ongoing			
Engelhardt, Michael - Professor, Vocal (Choral) Music (One Year Temp FY 2022-23)	Music	Hired	8/19/22 - 6/30/23		1.00	Unrestricted Fund Ongoing			
Greenberg, Lauren - Professor, American Sign Language and Interpreting (One-Year Temp FY 2022-23)	Sign Language and Interpreting	Hired	8/19/22 - 6/30/23			Unrestricted Fund Ongoing			
Vacant - #21 Professor, Counseling (Umoja ASPIRE)	Counseling	RTF	6/28/22		1.00	Unrestricted Fund Ongoing			
Carrillo, Alexander, Culinary Arts	Culinary Arts	Hired	2/16/23		1.00	Unrestricted Fund Ongoing			
Vacant - #1 Professor, Psychology	Psychology	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #2 Professor, Accounting	Accounting	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #3 Professor, Physics	Physics	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #4 Professor, Kinesiology Head Men's T&F, and Cross Country Coach	Kinesiology	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
,	Engineering and Construction								
Vacant - #5 Professor, Engineering and Construction Tech	Technology	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #6 Professor, Sign Language and Interpreting	Interpreting	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #7 Professor, Film & Television	Film & Television	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #8 Professor, Kinesiology Head Women's Volleyball Coach	Kinesiology	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant -#9 Professor, Microbiology	Microbiology	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #10 Professor, Vocal Choral Music	Vocal Choral Music	RTF	11/28/22		1 00	Unrestricted Fund Ongoing			
						9 0			
Vacant - #11 Professor, Addiction Counseling	Addiction Counseling	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #12 Professor, Computer Science	Computer Science	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #13 Professor ESL Noncredit	ESL Noncredit	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #14 Professor Counseling (General Counselor)	Counseling	RTF	1/10/23		1.00	Unrestricted Fund Ongoing			
Vacant - #15 Professor, Real Estate	Real Estate	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #16 Professor, Nursing	Nursing	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
•		RTF	11/28/22			<u> </u>			
Vacant - #17 Professor, Journalism	Journalism					Unrestricted Fund Ongoing			
Vacant - #18 Professor, Technical Theater	Technical Theater	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #19 Professor, Chemistry	Chemistry	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #20 Professor, Sociology	Sociology	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #22 Professor, Geology - Geotech	Geology	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #23 Professor, Art History	Art History	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #24 Professor, Psychiatric Technician	Psychiatric Technician	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
	,					<u> </u>			
Vacant - #25 Professor, Geography	Geography	RTF	11/28/22			Unrestricted Fund Ongoing			
Vacant - #26 Professor, Printmaking-Drawing	Printmaking-Drawing	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #27 Professor, Welding	Welding	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - #28 Professor, Communication	Communication	RTF	11/28/22		1.00	Unrestricted Fund Ongoing			
Vacant - Professor, Basic Skills - Noncredit	School of Continuing Education	RTF	12/13/22		1.00	Restricted Fund Ongoing - Strong Workforce Regional			
Vacant-Professor, Chemistry	Chemistry	PENDING RTF				Unrestricted Fund Ongoing			
Vacant-Froissor, Chemistry  Vacant-#29 Professor, Kinesiology, Assistant Football  Coach - Offensive Coordinator	Kinesiology	PENDING RTF				Unrestricted Fund Ongoing			
Couch - Chensive Cooldinator	- Tarrestology	Total			35.00				

34.00 Unrestricted Fund Ongoing

1.00 Restricted Fund -Strong Workforce

35.00

## Faculty Position Control Report FY 2022-23 (Prepared 01/10/23)

# **Additional Information:**

Faculty Under Leave							
Faculty Member	Discipline	Reason	From Date	To Date	FTE	Funding	
			Fall 2019/				
Kaljumagi, Eric	Learning Assistance	Release Time	Spr 2023	6/30/23	1.00	Unrestricted Fund	
Brantingham, John	English	Unpaid	01/30/22	1/30/23	1.00	Unrestricted Fund	
				Until further			
Larson, Sandon	American Sign Language	Unpaid	09/01/22	notice	1.00	Unrestricted Fund	
					3.00		

Faculty Approved for Sabbatical Leave in Fiscal Year 2022-23							
Faculty Member	Discipline	Reason	Semesters	Board Agenda Date	FTE	Funding	
Bacogalupi, Stacy	Psychology	SAB	Fall22-Spr23	2/23/22	1.00	Unrestricted Fund	
Uyeki, Chisato Elizabeth	Library	SAB	Fall22-Spr23	2/23/22	1.00	Unrestricted Fund	
Clements, Todd	Chemistry	SAB	Fall22-Spr23	2/23/22	1.00	Unrestricted Fund	
		Total			3.00		

Faculty Approved for Retraining Leave in Fiscal Year 2018-19 and FY 2019-20							
Faculty Member	Discipline	Reason	Semesters	Board Agenda Date	FTE	Funding	
Kaljumagi, Eric	Learn. Assist. To Math	Retraining	Spr22 or 24 or 26	8/8/18	1.00	Unrestricted Fund	
		Total			1.00		

Discipline Nursing	Reason	Semesters	Agenda Date	FTE	Funding
Nursing	0.10700			1	1
ivursing	CalSTRS	Fall22-Spr23	8/12/22	1 to 0.5	Unrestricted Fund
Anthropology	CalSTRS	Fall22-Spr23	8/12/22	1 to 0.5	Unrestricted Fund
Computer Information System	CalSTRS	Fall22-Spr23	8/12/22	1 to 0.5	Unrestricted Fund
Mathematics	CalSTRS	Fall22-Spr23	8/12/22	1 to 0.5	Unrestricted Fund
	Computer Information System	Computer Information System CalSTRS	Computer Information System CalSTRS Fall22-Spr23  Mathematics CalSTRS Fall22-Spr23	Computer Information System CalSTRS Fall22-Spr23 8/12/22 Mathematics CalSTRS Fall22-Spr23 8/12/22	Computer Information System         CalSTRS         Fall22-Spr23         8/12/22         1 to 0.5           Mathematics         CalSTRS         Fall22-Spr23         8/12/22         1 to 0.5

#### **Faculty Obligation Number** Status as of January 10, 2023 **FON Fall 2023 Estimate**

2021

**Count for** 

FON

2022

**Count for** 

FON

2023 Proj Advance

Count for

FON

Total Full-time Equivalent Faculty (FTEF) - Fall 2022		439	441	441
Fall 2023 - Advance Estimated		405	435	472
Number of FTEF Above or Under FON Estimated for Fall 2022 and Fall 2023:		34	6	(31)
Resignations, Retirements (Prior to April 2023):				
James-Perez, Samantha - Professor, Psychiatric Technician - 06/30/2023	(1)			
Waters, Dawn - Professor Animal Sciences - 08/02/2022	(1)			
Bowen, Melinda - Professor, Kinesiology - 06/30/2023	(1)			
Hanna, Richard - Professor, Culinary Arts - 06/30/2023	(1)			
Holbert, James - Professor, Computer Information System - 07/31/2022	(1)			
Shannon, Cynthia - Professor, Biology - 06/15/2022	(1)			
Doyon, Doris - Professor, Music - 07/31/2022	(1)			
Wright, Joan Susan - Counselor - 06/30/2022	(1)			
Albertson, Toni - Professor, Journalism - 06/10/2022	(1)			
Boyer, Michelle - Professor, Nursing - 06/30/2023	(1)			
Zamora, Victor - Professor, Computer Information Systems - 06/11/2023	(1)			
Patterson, Richard - Professor, Computer Information Systems - 06/12/2023	(1)			
Terreri, Joseph - Professor, Mathematics - 08/11/2022	(1)			
Beydler, David - Professor, Mathematics - 08/18/2022	(1)			
Condra, Denise - Professor, Nursing - 12/11/2022	(1)			
Dua, Amrik Singh - Professor, Economics - 12/30/2022	(1)			
Fernandez, Juan - Professor Chemistry (Resigned) - Pending board approval Feb 2023	<u>(1)</u> (17)			(17)
In Recruitment for Fall 2023, to meet FON 2023:				
Vacant - #21 Professor, Counseling (Umoja ASPIRE)	1			
Carrillo, Alexander, Culinary Arts	1			
Vacant - #1 Professor, Psychology	1			
Vacant - #2 Professor, Accounting	1			
Vacant - #3 Professor, Physics	1			
Vacant - #4 Professor, Kinesiology Head Men's T&F, and Cross Country Coach	1			
Vacant - #5 Professor, Engineering and Construction Tech	1			
Vacant - #6 Professor, Sign Language and Interpreting	1			
Vacant - #7 Professor, Film & Television	1			
Vacant - #8 Professor, Kinesiology Head Women's Volleyball Coach	1			
Vacant -#9 Professor, Microbiology	1			
Vacant - #10 Professor, Vocal Choral Music	1			
Vacant - #11 Professor, Addiction Counseling	1			
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		Count for FON	Count for FON	Advance Count for FON
Vacant - #12 Professor, Computer Science	1			
Vacant - #14 Professor Counseling (General Counselor)	1			
Vacant - #15 Professor, Real Estate	1			
Vacant - #16 Professor, Nursing	1			
Vacant - #17 Professor, Journalism	1			
Vacant - #18 Professor, Technical Theater	1			
Vacant - #19 Professor, Chemistry	1			
Vacant - #20 Professor, Sociology	1			
Vacant - #22 Professor, Geology - Geotech	1			
Vacant - #23 Professor, Art History	1			
Vacant - #24 Professor, Psychiatric Technician	1			
Vacant - #25 Professor, Geography	1			
Vacant - #26 Professor, Printmaking-Drawing	1			
Vacant - #27 Professor, Welding	1			
Vacant - #28 Professor, Communication	1			
Vacant-Professor, Chemistry (Repl Juan Fernandez), RTF Pending	1			
Vacant-#29 Prof, Kinesiology, Assist Football Coach - Offensive Coord(Ret Amrik Dua), RTF Pending	1 30			30
Non Credit Faculty in Recruitment (No Effect on FON 2023):				
Vacant - #13 Professor ESL Noncredit	1			
Vacant - Professor, Basic Skills - Noncredit - Funded SWP	12			-
Replacements:				
Howell, Luisa - Professor, Foreign Languages	(1)			
Kamaka, Ron - Professor-PE-CC, Track	(1)			
Smith, John - Professor, Alcohol/Control Substance	(1)			
Jenna, Bird - Professor, Kinesiology-One Year Temp FY 2022/23	1			
Engelhardt, Michael - Professor, Vocal (Choral) Music (One Year Temp FY 2022-23)	1			
Greenberg, Lauren - Professor, American Sign Language and Interpreting (One-Year Temp FY 2022-23)	<u>1</u>			-
Currently FTEF is Under By:		34	6	(18)

2021

2022

2023 Proj