

**MT SAN ANTONIO COLLEGE
FY 2022-23 SALARY PROJECTION**

POSITION NUMBER	FTE	SCH RANGE STEP	TITLE	NAME	FUND	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Funding Source
From:													

FY 22-23 Budget of Original Positions:

CA9468	1.000	UA	79	6	Lab Tech-Astronomy	Draper, Jessica	11000	7,862	94,341	104,355	108,859	112,627	118,728	121,912	UGF
CA9472	0.475	UA	69	3	Administrative Specialist I	Meza, Christian	11000						22,388	39,782	UGF

To:													
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FY 22-23 Reclassification and Increase in FTE:

CA9468	1.000	UA	95	4	Planetarium Observatory Specialist (Pending JD)	Draper, Jessica	11000	7,862	94,341	104,355	108,859	112,627	118,728	121,912	UGF
								442	5,301	5,770	5,816	6,052	6,388	12,073	Additional Cost
								8,304	99,642	110,125	114,675	118,679	125,116	133,985	
CA9472	1.000	UA	69	3	Administrative Specialist I	Meza, Christian	11000						22,388	39,782	UGF
													33,919	59,698	Additional Cost
													56,307	99,480	
								\$ 442	\$ 5,301	\$ 5,770	\$ 5,816	\$ 6,052	\$ 40,307		

Total one-time additional cost to reclassify CA9468 (A-79 to A-95) and CA9472 (FTE 47.5% to 100%) \$ 63,688 **WILL NEED ONE-TIME BUDGET**

Total Ongoing additional cost

CA9468 (A-79 to A-95) \$ 12,073

CA9472 (FTE 47.5% to 100%) \$ 59,698

**UGF by Eliminating
Lab Tech-Natural
Sciences CA9743**

SUMMARY OF BUDGET CALCULATION:

CA9468 (A-79 to A-95) \$ 12,073 **Non Instructional**

CA9472 (FTE 47.5% to 100%) \$ 59,698 **Non Instructional**

Transfer to hourly account 11000-301010-231000-601000-2100 \$ 30,257 **Non Instructional**

Eliminating Lab Tech-Natural Sciences CA9743, this was held by Steven Lopez and the position is vacant since 12/31/2019 \$ 102,028 **Instructional**

NOTE: USING THE LAB TECH BUDGET POSITION WHICH IS AN INSTRUCTIONAL BUDGET TO FUND THE RECLASSIFICATION/INCREASE IN FTE OF TWO NON INSTRUCTIONAL POSITIONS AND TRANSFERRING TO AN HOURLY NON INSTRUCTIONAL POSITION WILL REDUCE THE THE 50% LAW RATIO.

**Note: This information does not include potential COLA and changes in benefits rates.*

**MT SAN ANTONIO COLLEGE
FY 2022-23 SALARY PROJECTION**

POSITION NUMBER	FTE	SCH	RANGE	STEP	TOTAL MONTHS	TITLE	NAME	FUND	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Funding Source
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From:

FY 22-23 Budget of Original Position:

CA9468	1.000	UA	79	6	12	Lab Tech-Astronomy	Draper, Jessica	11000	7,861.75	94,341	104,355	108,859	112,627	118,728	121,912	UGF
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To:

FY 22-23 Reclassification of Original Position:

CA9468	1.000	UA	95	4	12	Planetarium Observatory Specialist	Draper, Jessica	11000	7,861.75	94,341	104,355	108,859	112,627	118,728	121,912	*JD pending approval
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441.75	5,301	5,770	5,816	6,052	6,388	12,073	Unknown Funding
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8,304	99,642	110,125	114,675	118,679	125,116	133,985
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\$	442	\$	5,301	\$	5,770	\$	5,816	\$	6,052	\$	6,388
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Total one-time additional cost to reclassify CA9468 from range 79 to 95 \$ 29,769

Unknown Funding

Total ongoing additional cost to reclassify CA9468 from range 79 to 95 \$ 12,073

Unknown Funding

**Note: This information does not include potential COLA and changes in benefits rates.*

**MT SAN ANTONIO COLLEGE
FY 2022-23 SALARY PROJECTION**

POSITION NUMBER	FTE	SCH RANGE	TITLE	NAME	FUND	ACCOUNT PERCENT	FY 22-23 Dec - June (7 months)	ACCOUNT PERCENT	FY 23-24	Funding Source
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From:

FY 22-23 Budget of Original Position:

CA9472	0.475	UA	69	Administrative Specialist I Meza, Christian	11000	100.00%	22,388	100.00%	39,782	UGF
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To:

FY 22-23 Reclassification of Original Position:

CA9472	1.000	UA	69	Administrative Specialist I Meza, Christian	11000	39.76%	22,388	39.99%	39,782	UGF
						60.24%	33,919	60.01%	59,698	Unknown Funding
						100.00%	56,307	100.00%	99,480	

Total one-time additional cost to increase CA9472 from 0.475 FTE to 1.0 FTE	\$ 33,919	Unknown Funding
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Total ongoing additional cost to increase CA9472 from 0.475 FTE to 1.0 FTE	\$ 59,698	Unknown Funding
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