Continued Funded Position (ex. Vacancy) MT. SAN ANTONIO COLLEGE Former Employee (if applicable):_____ **Human Resources** Last day of employment: _____ **REQUEST TO FILL - STAFF and ADMINISTRATIVE POSITIONS** Reason for vacancy: _____ **This form is used to gain approval prior to recruiting for a position. (Attach **Existing** Job Description) Instructions for completing this form are located on the back. Specialist Position: _____ Administrative Support.IV ✓ Newly Funded Position Fiscal Year 2021-22 ☐ No Existing Job Description (Attach Draft of **New** Job Description) Department: _____ Human Resources ☐ Confidential ☐ Classified Supervisory ☐ Administrative Time (FTE): ____1.00 ___Term (months/year): ____12 Work Schedule (Days, Hours): _____Mon-Fri, 8:00 a.m. - 5:00 p.m. **For Temporary Special Project Administrators only ☐ Temporary Special Project Administrator Salary Schedule (Range): _____A-88 (Steps 1-6: \$4,883.74 - \$6,233.03)____ (Refer to AP 7135) Background and Rationale (use back of form if additional space is Temporary Special Project Administrators can only be hired through needed): ______ New position approved on NRA Phase 13 at PC on 8/10/21 the end of the current fiscal year. These positions can be renewed each fiscal year, for up to five (5) years maximum with a status change form. Funding From: NRA Phase 13 Please list any changes in the budgeted position as described above (i.e., title, time, term, etc.). _ Please list the Account Number(s) and Budget Amount(s) that is/are being used to fund this Position. This section MUST be completed in order to provide budget for the position. 102 778 Account Number(s): ______11000-200000-211000-673000-210 0 100 **% Amount \$** ___% Amount \$___ Account Number(s): ____ Funding: (check all that apply) ✓ General Fund Unrestricted ☐ Restricted Funds ☐ Categorical ☐ Grant ☐ Temporary Annual renewal of this position is contingent upon the College's receipt of continued funding Duration (if grant/temporary funded): Beginning date: _____ End date: Comments: Signatures: 4. Human Resources Signature 5. Vice President, Huyaan Resources Date 3. Chief compliance/Budget Officer Signature Position Number: CA9246 Contract Number: KFunding available □ Funding not available Comments: Reviewed by President's Cabinet, the following action was taken on the above request: □ Modified X□ Approved to fill immediately □ Denied If position does not have funding, provide funding directions: October 28, 2021

		Analysts which takes away from their assigned duties. Hiring additional HR Techs will improve productivity and project completion			
Human Resources	Administrative Specialist IV	A position is needed to assist the Executive Assistant II and the Vice President of Human Resources with budgeting, front desk supervision, clerical work, and related duties.	Ongoing	101,309	☑ Critical☐ High Priority☐ Important☐ Necessary

2021-22 NEW RESOURCE ALLOCATION REQUESTS - PHASE 13

(For requests that have been approved for funding, please provide documentation to support amount requested, such as price quotes from vendor, copy of catalog, etc.)

TEAM: Human Resources

HR Non-Personnel Requests

To Be Completed By Departments					Required if Budget Approved By President's Cabinet					To Be Completed When President's Cabinet Makes Final Decision							
Priority	Division	Department-	Description	Justification of Need			Total	PIE		Account Number			Total	Outcome	Funding	Comments	
Number		Org/Department's Contact Staff			One-time	Ongoing	Requested	Page (s)	Fund	Org	Acct	Prog	Actv		(President's Cabinet Funding Decision)	Source	
5	Human Resources	200000/Abe Ali & LaToya Bass	Administrative Specialist IV	A position is needed to assist the Executive Assistant II and the Vice President of Human Resources with budgeting, front desk supervision, clerical work, and related duties.		101,309	101,309	2020-21	11000	200000	211000	673000	2100				

\$ 60,000 \$ 163,880 \$ 163,880 Total

\$ -

MT. SAN ANTONIO COLLEGE

Human Resources	Former Employee (if applicable):								
REQUEST TO FILL - STAFF and ADMINISTRATIVE POSITIONS	Last day of employment:								
**This form is used to gain approval prior to recruiting for a position.	Reason for vacancy: (Attach Existing Job Description)								
Instructions for completing this form are located on the back.	Newly Funded Position Fiscal Year								
Position:	No Existing Job Description								
Department:	(Attach Draft of New Job Description)								
	Classified Confidential								
Time (FTE):Term (months/year):	Supervisory Administrative								
Work Schedule (Days, Hours):	**For Temporary Special Project Administrators only								
Salary Schedule (Range):	☐ Temporary Special Project Administrator (Refer to AP 7135)								
Background and Rationale (use back of form if additional space is needed):	Temporary Special Project Administrators can only be hired through the end of the current fiscal year. These positions can be renewed each fiscal year, for up to five (5) years maximum with a status change form.								
	Funding From: NRA Phase 13								
Please list any changes in the budgeted position as described above (i.e., title, time, term, etc.).									
Please list the Account Number(s) and Budget Amount(s) that is/are being uorder to provide budget for the position.	used to fund this Position. This section MUST be completed in								
Account Number(s):	% Amount \$								
Account Number(s):	% Amount \$								
Funding: (check all that apply) ☐ General Fund Unrestricted ☐ Restri ☐ Annual renewal of this position is contingent upon Duration (if grant/temporary funded): Beginning date:	n the College's receipt of continued funding								
Comments:									
<u>Signatures</u> :									
format a									
1. Requesting Manager Signature 9/1/21 Date 9/1/21	4. Human Resources Signature Date								
54/haba v 9/1/21	buch								
	5. Vice President, Human Resources 9/1/21 Date								
3. Chief Compliance/Budget Officer Signature Date									
□ Funding available □ Funding not available Position Number:	Contract Number:								
Comments:									
Reviewed by President's Cabinet, the following action was	s taken on the above request:								
□ Approved to fill immediately □ Denied	d □ Modified								
If position does not have funding, provide funding directions:									
Rationale:									
6. Signature of President/CEO Date									

Continued Funded Position (ex. Vacancy)

HR 101 – RTF Form Revised 11.2.17 LB