

## President's Cabinet

September 14, 2021

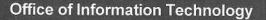
Human Resources REQUEST TO FILL - STAFF and ADMINISTRATIVE POSITIONS	Last day of amployments	le):
REQUEST TO FILL - STAFF and ADMINISTRATIVE POSITIONS	Last day of employment:	
**This form is used to gain approval prior to recruiting for a position.	Reason for vacancy:(Attach <b>Existing</b> Job Descripti	
Instructions for completing this form are located on the back.	✓ Newly Funded Position Fisca	J Year <sup>2021-22</sup>
Position: Computer Facilities Assistant	☐ No Existing Job Description	
Department:Information Technology	(Attach Draft of <b>New</b> Job Description (Attach Draft of <b></b>	cription) nfidential
Time (FTE):1.0Term (months/year):12		ministrative
Work Schedule (Days, Hours):Tuesday – Saturday; 8am to 5pm	**For Temporary Special Project Admi	nistrators only
Salary Schedule (Range): A-79, plus 3% differential	Temporary Special Project Ac (Refer to AP 7135)	dministrator
Background and Rationale (use back of form if additional space is needed):  Please see attached memo.	Temporary Special Project Administrators the end of the current fiscal year. These posfiscal year, for up to five (5) years maximum	sitions can be renewed each
	Funding From: HEERF throu	gh June 2022 Fund from July 2022
Please list any changes in the budgeted position as described above (i.e., title, time, term, etc.).	e	
Please list the Account Number(s) and Budget Amount(s) that is/are bein order to provide budget for the position.	g used <u>to fund</u> this Position. This section	MUST be completed in
Account Number(s):		\$ 60,850
Account Number(s):	% Amount	\$
Funding: (check all that apply)  General Fund Unrestricted  Res  Annual renewal of this position is contingent up	oon the College's receipt of continued	funding
Comments:		
C!		
Signatures: LATIL		
Much ( 9-2-2021		
Signatures:  1. Requesting Manager Signature  Date  09.09.2021	4. Human Resources Signature	Date
1. Requesting Manager Signature Date	4. Human Resources Signature  5. Vice President, Human Resources	Date Date
1. Requesting Manager Signature Date 09.09.2021  2. Division Vice President Signature Date		
1. Requesting Manager Signature Date 09.09.2021 Date 3. Chief Compliance/Budget Officer Signature Date		Date
1. Requesting Manager Signature  Date  09.09.2021  Date  3. Chief Compliance/Budget Officer Signature  Date	5. Vice President, Human Resources  Contract Number:	Date
1. Requesting Manager Signature Date  09.09.2021  2. Division Vice President Signature Date  3. Chief Compliance/Budget Officer Signature Date  Funding available   Funding not available   Position Number:  Comments:	5. Vice President, Human Resources  Contract Number:	Date
1. Requesting Manager Signature Date  09.09.2021  2. Division Vice President Signature Date  3. Chief Compliance/Budget Officer Signature Date  Funding available   Funding not available   Position Number:  Comments:	5. Vice President, Human Resources  Contract Number:  vas taken on the above request:	Date
1. Requesting Manager Signature Date  09.09.2021  2. Division Vice President Signature Date  3. Chief Compliance/Budget Officer Signature Date  Funding available Funding not available Position Number:  Comments:  Reviewed by President's Cabinet, the following action was presented by the complex of the com	5. Vice President, Human Resources  Contract Number:  vas taken on the above request: ied	Date  Modified
1. Requesting Manager Signature Date  09.09.2021  2. Division Vice President Signature Date  3. Chief Compliance/Budget Officer Signature Date  Funding available Funding not available Position Number:  Comments:  Reviewed by President's Cabinet, the following action was proved to fill immediately Den	5. Vice President, Human Resources Contract Number:  vas taken on the above request: ied	Date
1. Requesting Manager Signature  Date  09.09.2021  Date  3. Chief Compliance/Budget Officer Signature  Date  Funding available Funding not available Position Number:  Comments:  Reviewed by President's Cabinet, the following action was provided and provided funding directions:  If position does not have funding provide funding directions:	5. Vice President, Human Resources Contract Number:  vas taken on the above request: ied	Date
1. Requesting Manager Signature  Date  09.09.2021  Date  3. Chief Compliance/Budget Officer Signature  Date  Funding available Funding not available Position Number:  Comments:  Reviewed by President's Cabinet, the following action was provided and provided funding directions:  If position does not have funding provide funding directions:	5. Vice President, Human Resources Contract Number:  vas taken on the above request: ied	Date

Continued Funded Position (ex. Vacancy)



### President's Cabinet

Contember 14 29924 A ANTIONNO GOVERNO	Continued Funded Position (ex. Vacancy)
September 14, 1202 An Antonio College	Former Employee (if applicable):
Human Resources	Last day of employment:
REQUEST TO FILL - STAFF and ADMINISTRATIVE POSIT  **This form is used to gain approval prior to recruiting for a positi	
Instructions for completing this form are located on the back.	✓ Newly Funded Position Fiscal Year 2021-22
Position: Computer Facilities Assistant	No Existing Job Description
·	(Attach Draft of <b>New</b> Job Description)
Department: Information Technology	
Time (FTE):1.0Term (months/year):12	☐ Classified ☐ Confidential ☐ Supervisory ☐ Administrative
Work Schedule (Days, Hours):Sunday - Thursday; 12:30pm to 9	**For Temporary Special Project Administrators only
Salary Schedule (Range): A-79, plus 6% differential	Temporary Special Project Administrator (Refer to AP 7135)
Background and Rationale (use back of form if additional spaneeded):	the end of the current fiscal year. These positions can be renewed each
	Unrestricted Fund from July 2022
Please list any changes in the budgeted position as described (i.e., title, time, term, etc.).	
Please list the Account Number(s) and Budget Amount(s) that is/ar order to provide budget for the position.	re being used <b>to fund</b> this Position. <b>This section MUST be completed in</b>
Account Number(s):	
	Restricted Funds Categorical Grant Temporary
	gent upon the College's receipt of continued funding
Duration (if grant/temporary funded): Beginning date: Comments:	
Commence	
Signatures: LAND	
Midal ( 9.2.202	/
1. Requesting Manager Signature Date	4. Human Resources Signature Date
09.09.2021	
2. Division Vice Prosident Signature Date	5. Vice President, Human Resources Date
3. Chief Compliance/Budget Officer Signature Date	
☐ Funding available ☐ Funding not available Position Num	mber: Contract Number:
Comments:	
comments:	
Reviewed by President's Cabinet, the following acti	ion was taken on the above request:
☐ Approved to fill immediately	□ Denied □ Modified
If position does not have funding, provide funding directio	ons:
Rationale:	
6 Signature of President (CEO	
o. signature of President/CEO Date	
6. Signature of President/CEO Date	





### **MEMORANDUM**

To: Anthony Moore

From: Michael Carr

Date: September 1, 2021

Re: Two Computer Facilities Assistant (CFA) Positions (SLLP)

Before COVID, the Student Laptop Loaner Program (SLLP) was operating with a few hundred laptops and wifi hotspots available for loan to students. Once COVID required most of the nation to shelter in place, the District expanded the SLLP to assist students with technology to take classes online. CARESAct / HEERF funding availability enabled the District to expand the SLLP to 4,600 laptops, 3,600 wifi hotspots, and 250 iPads available to students for remote learning during COVID.

To expedite getting this technology in the hands of students, the IT staff for the Library were assigned to support the SLLP during COVID as students were not allowed on campus to use the computer labs in the Library. Now that we are opening the campus at 80% capacity for students in the Fall and opening the computer labs in the Library, we need dedicated Library IT staff with the primary focus of supporting the technology used for the SLLP. The IT Department is requesting two additional full-time Computer Facilities Assistant (CFA) positions with the primary focus of supporting the SLLP. These positions will be funded temporarily using HEERF funding and then transitioned to unrestricted funds later. Below is a list of the duties the new CFAs will perform to support the SLLP. The list below is not exhaustive as the SLLP will continue to evolve.

- Work with Student Services and Library staff on recommended hardware and software specifications for technology used for SLLP.
- ✓ Work with Library staff on the inventory of newly purchased and existing SLLP technology that will be loaned to students.
- ✓ Work with Library staff on any problems or inconsistencies with SLLP technology inventory.

- ✓ Assist with logistics, physical storage placement, and secure storage methods for SLLP technology.
- ✓ Develop, update, maintain, and deploy software images for new and existing SLLP technology.
- √ Verify all IT computer and District computer security policies are adhered to while deploying, maintaining, and supporting technology for SLLP.
- ✓ Inspect all technology returned from students for defects, damage, and unauthorized modifications. Report any findings to management.
- ✓ After inspection and verification of working order, reimage SLLP technology for reissue to students. Report ready to loan technology to Library staff so SLLP inventory can be updated.
- ✓ Troubleshoot, maintain and update imaging system used for SLLP technology.
- ✓ Respond to student helpdesk tickets for remote support that are using SLLP technology.
- ✓ Work with students during assigned 1-1 SLLP scheduled appointments for technical support.
- ✓ Work with students during SLLP scheduled technology distributions and perform technical support.

## MT SAN ANTONIO COLLEGE FY 2021-22 SALARY PROJECTION

		FUNDING/COMMENTS	3% Shift Differential, Unknown funding	6% Shift Differential, Unknown funding
	TOTAL	& BENEFITS	97,805	100,146
	TOTAL	BENEFITS	36,955	37,524
, ION		SALARY	60,850	62,622
T PROJEC		FUND PERCENT	100.00%	100.00%
SALAR	!	FUND		
LI 2021-22 SALANI PROJECTION		ПТЕ	12 Computer Facilities Assistant	12 Computer Facilities Assistant
	Ш	MTHS	12	4
		FTE SCH RANGE STEP	ဧ	က
		RANGE	1.000 A 79	1.000 A 79
		SC	O A	O(
			1.00	1.00
	POSITION	NUMBER	CFA #1	CFA #2

June 2018 FLSA: NON-EXEMPT

### COMPUTER FACILITIES ASSISTANT

### **DEFINITION**

Under general supervision, provides instructors, students, and faculty technical support and training on the use of software, personal computers, printers, peripheral equipment, and network systems hardware within an assigned instructional laboratory and/or department; resolves computer application problems and troubleshoots hardware malfunctions; provides support and installation for software of assigned laboratory or department, desktop computer applications, and Internet/Intranet including e-mail; installs, configures, and repairs personal computer hardware and software systems and data communication facilities.

### SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from assigned supervisory and managerial staff. Exercises no supervision of staff.

### **CLASS CHARACTERISTICS**

This is the first level in the Computer Facilities Assistant class series responsible for maintaining and troubleshooting application software and hardware in an assigned instructional laboratory and/or department. Incumbents at this level receive only occasional instruction or assistance as new or unusual situations arise and are aware of the operating procedures and policies of the work unit. The work involves frequent coordination of multiple concurrent activities. This classification is distinguished from the Lead Computer Facilities Assistant by the latter's level of autonomy and in that the latter performs more complex support and is a resource for lower level positions. This classification is further distinguished from the IT Support Technician class series in that it provides technical support to an assigned instructional laboratory, department, or academic discipline, as opposed to District-wide support provided by the latter, and has expertise in the discipline specific software(s) utilized by assigned area.

### **EXAMPLES OF ESSENTIAL FUNCTIONS (Illustrative Only)**

- 1. Evaluates, responds to, and resolves requests for technical support from instructors, students, and departmental staff experiencing problems with hardware, software, networking, and other computer related technologies.
- 2. Diagnoses problems, performs remedial actions to correct problems, and/or recommends and determines solutions.
- 3. Researches, resolves, and follows up on user problems; refers more complex problems to specialized or higher-level personnel.
- 4. Delivers, installs, or assists personnel in the installation of personal computers, software, and peripheral components.
- 5. Responds to inquiries concerning operating systems and diagnoses system hardware, software, and operator problems; installs, maintains, and upgrades operating systems and software packages across disparate platforms.
- 6. Tests, clones, loads, and configures specified software packages onto computers and mobile devices; may modify specific applications for use by department; deploys software, settings, scripts, and batch files to workstations remotely.
- 7. Maintains documentation database as used by the department.
- 8. Instructs users in software applications usage and basic computer navigation; advises users on best security practices.

- 9. Creates baseline software sets, adhering to District's standards, for various makes and models of computers.
- 10. Installs, maintains, and repairs printers, copiers, mobile devices, and scanners, addressing both hardware and software issues.
- 11. Performs user data migration and recovery due to hardware/software upgrades or disasters.
- 12. Assists in coordinating activities with the help desk, network services, or other information systems staff.
- 13. Trains users on software and hardware usage by providing instruction and documentation.
- 14. Provides updates, status, and completion information to personnel and/or users via voice mail, e-mail, or in-person communication.
- 15. Recovers technology assets and evaluates/repurposes viable hardware; decommissions obsolete hardware; collects, strips, and prepares used equipment for salvage, including coordinating delivery to warehouse.
- 16. Assists new staff as required.
- 17. Participates in group problem solving activities to promote continual business process improvements and initiatives.
- 18. Learns and applies emerging technologies and, as necessary, to perform duties in an efficient, organized, and timely manner.
- 19. Performs other related duties as assigned.

### **QUALIFICATIONS**

### **Knowledge of:**

- 1. Academic Technology and peripherals, such as, personal computers, network hardware, and mobile devices.
- 2. Personal computer, mobile device, and network system application software packages, specific to area of assigned department, learning laboratory, or academic discipline.
- 3. Principles and practices used in the operations, maintenance, and administration of network operating systems, personal computer system hardware, mobile devices, and related software systems.
- 4. Techniques and methods of computer and mobile device hardware and software evaluation, implementation, and documentation.
- 5. Troubleshooting, configuration, and installation techniques.
- 6. Applicable Federal, State, and local laws, rules, and regulations, and District and departmental codes, policies, and procedures.
- 7. Record-keeping principles and procedures.
- 8. Modern office practices, methods, and computer equipment and applications related to the work, including word processing, database, and spreadsheet software.
- 9. English usage, spelling, vocabulary, grammar, and punctuation.
- 10. Techniques for providing a high level of customer service by effectively dealing with the public, vendors, students, and District staff, including individuals of various ages, disabilities, socio-economic and ethnic groups.

### **Skills & Abilities to:**

- 1. Perform a variety of functions in the operation of a variety of computer equipment and peripheral components, including LAN and WAN systems; troubleshoot related problems and take appropriate action.
- 2. Identify and resolve hardware and software problems and perform repairs.
- 3. Set up computers, mobile devices, network hardware, and peripherals; and install and configure software.

- 4. Train users on software applications and hardware usage.
- 5. Work with and maintain confidential and sensitive information.
- 6. Interpret, explain, and ensure compliance with District policies and procedures, complex laws, codes, regulations, and ordinances.
- 7. Establish and maintain a variety of filing, record-keeping, and tracking systems.
- 8. Respond to and effectively prioritize multiple phone calls and other requests for service.
- 9. Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; organize own work, set priorities, and meet time deadlines.
- 10. Use English effectively to communicate in person, over the telephone, and in writing.
- 11. Understand scope of authority in making independent decisions.
- 12. Review situations accurately and determine appropriate course of action using judgment according to established policies and procedures.
- 13. Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.

### **Education and Experience:**

Any combination of training and experience that would provide the required knowledge, skills, and abilities is qualifying. A typical way to obtain the required qualifications would be:

Equivalent to an Associate's degree from a regionally accredited college in computer science or related field and one (1) year of responsible experience performing technical support and network administration on personal computers, mobile devices, and peripheral equipment, including software administration in a multi-user environment. Requires experience with specific software applications utilized within the academic discipline to which assigned.

### **Licenses and Certifications:**

The incumbent may periodically be required to travel to a variety of locations. <u>If operating a vehicle</u>, employees must have the ability to secure and maintain a valid California driver's license.

### PHYSICAL DEMANDS

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle to visit various District sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person and over the telephone. This is primarily a sedentary office classification although standing in and walking between work areas is frequently required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Positions in this classification frequently bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Incumbents must possess the ability to lift, carry, push, and pull materials and objects up to 100 pounds with the use of proper equipment.

### **ENVIRONMENTAL ELEMENTS**

Incumbents work in an office environment with moderate levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Due to the nature of work, employees may come into contact with fumes, dust, and/or odors. Incumbents may interact with upset staff, students, and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

# **HEERF- Institutional Funds**





Requested by: (Uni	(Unit, Department, Division or Vice President)	President)					
		Informati	Information Technology				
Location	Complete Name	Signature	Date	Approval:	Yes 🗸	No	
Department or Unit:	Michael Carr	Michael Carr Digitally signed by Michael Carr Digitally signed by Michael Carr Digitally signed by 1433:06-0700	9/9/21	Date:	9/10/21		
Division:	Anthony Moore	Anthony Moore Digitally signed by Anthony Moore Date: 2021 09-10 07-21:06-07:00		Vice Administrative Services	vices	Morris	Digitally signed by Morris Rodrigue
Vice President:	Morris Rodrigue			Signature:		Rodrigue	Date: 2021.09.10 10:55:56 -07'00'
	Budget Request(s)	_	HEERF Justification for Request(s)	or Request(s)		Funds Requested <sup>(1)</sup>	Funding
		Defraying expenses defraying lost rever	s associated with coron nue and expenses incur	Defraying expenses associated with coronavirus. This includes defraying lost revenue and expenses incurred after December 27, 2020.	320.		
Describe the serv	Describe the services or items requested, include quantity <sup>(2)</sup>		dent support activities a re those support activitie reludes using funds to c o the extent those activi	It also includes student support activities authorized by the Higher Education Act where those support activities address needs related to coronavirus. This includes using funds to carry out TRIO and GEAR UP program activities to the extent those activities address needs related to coronavirus.	to UP d to	Amount	Approved
1. 2 - Computer Facilities Assistants	cilities Assistants	Due to the pande laptops and hotsp program. The pro 600 devices for P now open to all st is supporting mori Pads that are loa of the program ca to on-line instruct Assistants to cont on-demand techn repairs, and track work schedules for weekend technical	Due to the pandemic, the College increased the numbe laptops and hotspots available to students through a lop program. The program was originally supporting approy 600 devices for Promise Plus students. The loaner program open to all students to request a laptop and/or a hois supporting more than 3,000 hotspots and 4,000 lapto is supporting more than 3,000 hotspots and 4,000 lapto iPads that are loaned out to students. Due to the chang of the program caused by the pandemic and the need to on-line instruction, IT is requesting two Computer Fa Assistants to continue to provide in-person and remote on-demand technical support, equipment maintenance repairs, and tracking of the devices in this loaner prograwork schedules for the two positions are staggered to c weekend technical service requests.	Due to the pandemic, the College increased the number of laptops and hotspots available to students through a loaner program. The program was originally supporting approximately 600 devices for Promise Plus students. The loaner program is now open to all students to request a laptop and/or a hotspot. IT is supporting more than 3,000 hotspots and 4,000 laptops and iPads that are loaned out to students. Due to the change in scope of the program caused by the pandemic and the need to change to on-line instruction, IT is requesting two Computer Facilities Assistants to continue to provide in-person and remote on-demand technical support, equipment maintenance and repairs, and tracking of the devices in this loaner program. The work schedules for the two positions are staggered to cover weekend technical service requests.		October 2021, through June 2022. \$131,977 From July 2022, forward: General Fund	
Account Number(s) <sup>(3)</sup> :							

- (1) Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc. Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.
- (2) Please add attachment if additional information needs to be included annual software upgrades, etc.
- (3) If Unknown leave blank, the Fiscal Services department will include.

## MT SAN ANTONIO COLLEGE SALARY PROJECTION

POSITION TIL ACCOUNT TOTAL NUMBER FTE SCH RANGE STEP MTHS TITLE FUND PERCENT SALARY	TOTAL	TOTAL SALARY & BENEFITS FUNDING/COMMENTS

65,208 3% Shift Differential	66,769 6% Shift Differential
24,642	25,022
40,566	100.00% 41,747
100.00%	100.00%
Computer Facilities Assistant	Computer Facilities Assistant
8	ω
3	က
8 62	79
∢	∢
1.000 A	1.000 A 79 3
CFA #1	CFA #2

131,977 Unknown funding

49,664

82,313

	100,493 3% Shift Differential	102,912 6% Shift Differential	203,405 Unknown funding
	100,493	102,912	203,405
	37,255	38,203	75,458
13	63,238	64,709	127,947
FY 2022-23 7/1/22-6/30/23	100.00%	100.00%	
	12 Computer Facilities Assistant	12 Computer Facilities Assistant	
	12	7	
	33	က	
	1.000 A 79 3	1.000 A 79	
	A C	Α .	
	1.000	1.000	
	CFA #1	CFA #2	