

# BOG to Consider 2022–23 Budget and Legislative Request Next Week



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At next week's meeting, the California Community Colleges (CCC) Board of Governor's (BOG) will consider the *2022–23 System Budget and Legislative Request* as presented by the Chancellor's Office staff. The request is the result of a process that began in May 2021 and involved the Consultation Council, a survey of stakeholders, and a public comment period on the draft proposals. Some of the more significant requests for the 2022–23 fiscal year include:

- \$100 million (\$25 million of which is ongoing) to modernize technology infrastructure and protect sensitive data
- \$5 million ongoing to provide adequate distance learning
- \$500 million ongoing to increase base funding
- \$91 million (\$51 million of which is ongoing) to make institutional changes necessary to provide colleges resources, support, guidance to advance diversity, equity, and inclusion
- \$100 million ongoing to support full-time faculty in 2022–23 while also encouraging colleges to use Equal Employment Opportunity best practices when hiring
- \$300 million ongoing to support part-time faculty in 2022–23
- \$25 million ongoing for faculty and staff professional development
- \$50 million additional ongoing funding to support students' basic needs
- \$20 million in ongoing funding for the Nextup (CAFYES) Program to eliminate the 20-district cap and allow for an expansion of the program to additional colleges
- 3% cost of living adjustment for the Disabled Student Services Program and CalWORKs
- \$20.3 million ongoing funding for enrollment and retention outreach efforts for colleges and system offices to recover from pandemic enrollment declines
- \$20 million ongoing for local financial aid support services
- \$950 million (\$50 million of which is ongoing) in non-Proposition 98 funding to develop an affordable student housing program for the CCC
- Requesting an ongoing, non-Proposition 98, allocation to exclusively assist in the funding of annual increases to the California Public Employee's Retirement System and the California State Teachers' Retirement System retirement contributions
- \$75 million ongoing (non-Proposition 98) funding for the Physical Plant and Instructional Support program
- \$150 million (one-time) for deferred maintenance and instructional equipment

- \$100 million (one-time) to complete and sustain the systemwide shift to the Guided Pathways framework by 2027
- \$2.75 million (\$250,000 ongoing) to support the development and statewide scaling of a streamlined reporting process that enables colleges to more effectively use data

The request also includes supporting legislation to ensure access to textbooks and instructional materials, addressing the total cost of attendance through financial aid, guaranteeing access to University of California and California State University transfers, modernizing workforce education programs, removing the sunset date on the College and Career Access Partnerships programs, and expanding eligibility for Assembly Bill 540 nonresident tuition exemption.

Once the 2022–23 system request is approved by the BOG, it will be presented to the Department of Finance, the Legislature, and the system’s stakeholders. The request will be important for the Newsom Administration as they begin to put together its 2022–23 State Budget proposal, which needs to be released by January 10, 2022.