

Physical Plant and Instructional Support  
Sunday, August 01, 2021

Our allocation for scheduled maintenance and instructional equipment is \$15.85 million. It needs to be spent or encumbered by June 30 2023.

The instructional equipment five-year planning estimate is due December 13<sup>th</sup>. I am assuming it has been generated by instruction in the past. I have included Kevin Owen and Anthony Moore to help provide any updated information for future refreshing for instructional equipment in labs and classrooms that could be used to inform the plan.

Gary, the 5-year project funding proposals need to be uploaded in the scheduled maintenance plan in Fusion by October 4<sup>th</sup>. Note that they do not have an upward limit for regular scheduled maintenance projects with a few exceptions like seismic retrofits.

The certification form with the splits between program types needs to be submitted by October 4<sup>th</sup> as well. I will keep that on my radar. Below are the categories we need to decide on before that submission.

Program	Match Requirement (State: Local)	State lock Grant
Instructional Support		
Instructional Equipment	N/A	\$
Library Materials	N/A	\$
Physical Plant <sup>[1]</sup>		
Scheduled Maintenance/ Special Repairs	N/A	\$
Architectural Barrier Removal	N/A	\$
Hazardous Substance	N/A	\$
Seismic Retrofit	N/A	\$
Water Conservation		
Landscaping/ Synthetic Turf	N/A	\$
Drip/ Low-flow Irrigation System	N/A	\$
Building Improvement	N/A	\$
Well Meter Installation	N/A	\$
Total <sup>[2]</sup>		\$

Morris Rodrigue  
Vice President, Administrative Services

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[2]