

2021-22 NEW RESOURCE ALLOCATION REQUESTS - PHASE 13

(For requests that have been approved for funding, please provide documentation to support amount requested, such as price quotes from vendor, copy of catalog, etc.)

TEAM: SCE

To Be Completed By Departments									Required if Budget Approved By President's Cabinet					To Be Completed When President's Cabinet Makes Final Decision			
Priority Number	Division	Department-Org/Department's Contact Staff	Description	Justification of Need	One-time	Ongoing	Total Requested	PIE Page (s)	Account Number					Total Funded	Outcome (President's Cabinet Funding Decision)	Funding Source	Comments
									Fund	Org	Acct	Prog	Actv				
	SCE	SCE/Lesley Johnson, Tami Pearson	BASIC NEED and HOUSING: Professional Expert to coordinate noncredit intake with Student Services related to housing services and basic need services; 3 year duration 900 hours/yr @\$45/hr + fringe = \$40,500/yr x3 years = \$130,005 (incl. fringe)	SCE students are amongst the most significantly impacted by poverty resulting in lack of basic resources such as food and housing. As the resources develop for students with these needs, SCE can better connect these critical services to NC students with a dedicated staff. This noncredit staff will work closely with campus basic needs leadership in Student Services to ensure coordination and increased access to in need noncredit students.	X funding for 2 years		\$81,000									State categorical allocation for Basic Needs.	President's Cabinet 10/15/14
																	President's Cabinet 10/15/14
					\$ -	\$ -	\$ 81,000		Total					\$ -			