

CALIFORNIA COLLEGE PROMISE				
FY 2020-21 STATUS and FY 2021-22 TENTATIVE BUDGET				
(Prepared June 28, 2021)				
DESCRIPTION	FY 2020-21 STATUS			Comments
	Budget	Projected Actuals	Balance or Projected Carryover to 2021-22	
FY 2019/20 Allocation - Ends 6/30/21	1,376,877	1,279,392	97,485	June Payroll pending
FY 2020/21 Allocation - Ends	1,457,600	299,298	1,158,302	June Payroll pending
<b>Total FY 2020-21</b>	<b>2,834,477</b>	<b>1,578,690</b>	<b>1,255,787</b>	
FY 2020/21 Carryover	-			Pending closure
FY 2021-22 Estimated at 95% of FY2020/21	1,384,720			
<b>Total</b>	<b>1,384,720</b>			

PROMISE POSITIONS						
FTE	SCH	RANGE	MO	TITLE	NAME	TOTAL
1.000	UA	81	12	Administrative Specialist III	Quintero, Catalina	106,716
1.000	MN	13	12	Director, Outreach and Enry Services	Robles, Tannia	15,957
1.000	MN	5	12	Special Project Coordinator (Rising Scholars/Completion)	Vacant	51,339
1.000	MN	5	12	Special Project Coordinator	Vacant	122,237
						<b>296,249</b>