

2021-22 Budget Funding Estimates

SCFF Ongoing	State	Mt. SAC
COLA	5.07% \$371.2M	9.28 M – 4.07 (2.31%) = 5.21 M
Growth	0.5% \$23.1 M	5.775 M
Categoricals Ongoing		
COLA for categoricals	1.7%	varies
SEAP	\$24 M	\$600 K
increase of full-time faculty	\$100 M	\$2.5 M
Student Basic Needs	\$30 M	\$750 K
student mental health	\$30 M	\$750 K
Strong Workforce	42.4 M	60% local = 0.5 M est
Apprenticeship	\$15 M	\$375 K
adult ed COLA	\$12.5 M	\$312.5 K
Umoja	\$4.9 M	\$122.5 K
MESA	\$8 M	NA
Puente	\$7 M	NA
EOPS	\$20 M	\$500 K
Rising Scholars	\$10 M	\$250 K
HBCU Pathways	\$1.3 M	\$32.5 K
dreamer FT resource liaison	\$5.8 M	\$145 K
Categoricals One Time		
planning for antiracism curriculum	\$600 K	\$15 K
implement ethnic studies	\$5 M	\$125 K
culturally competent Prof Dev	\$20 M	
EEO	\$20 M	\$500 K

part-time faculty office hours	\$90 M	\$2.25 M
emergency financial aid	\$250 M	\$6.25 M
Student Basic Needs	\$100 M	\$2.5 M
Deferred Maint	\$511 M	\$12.775 M
Recruitment/retention	\$100 M	\$2.5 M
common course numbering	\$10 M	\$250 K
Guided Pathways	\$50 M	\$1.25 <
Non Prop 98 One Time		
student housing	\$2 B by year 500M/750M/750M	

Data from Chancellor's Office:

<https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News>