

### Executive Summary

The Measure RR and Measure GO building program continues ahead of schedule with nearly 200 active projects ranging in value from \$25,000 to over \$200 Million, including 13 active major projects. Three major projects have recently been completed and are transitioning to full operation. Six projects are in construction, one project is in the bid and award phase, one remains under review by the Division of the State Architect (DSA), and two major projects are in the design phase. The following chart shows the status and occupancy dates for select major capital construction projects:

<b>Project</b>	<b>Status</b>	<b>Occupancy/Completion</b>
Stadium Parking Structure	Complete (transitioning to full occupancy)	Fall 2020
Central Campus Infrastructure	Complete	Fall 2021
Gateway Parking Structure	Complete (transitioning to full occupancy)	Fall 2021
Transit Center	Construction	Fall 2022
Temple Ave. Pedestrian Bridge	Construction	Fall 2022 (partial occupancy)
Heritage Hall	Construction (final items)	Spring 2022
Gymnasium and Wellness Center	Construction	Spring 2023
Aquatics Center and Bonita Drive Pedestrian Bridge	Construction	Spring 2023
Student Center	Construction	Spring 2023
Sand Volleyball Competition Courts and Wildlife Sanctuary	Bid/Award	Spring 2023
Campus Store and Instruction Offices	Agency Approval	Spring 2024
Technology and Health	Design	Fall 2026
School of Continuing Education Village	Design	Fall 2025

### Administrative Activities

1. **Staffing** –The five classified vacancies recruited during the last quarter were all successfully filled with new permanent staff starting in April. This quarter, we have four management positions in various stages of recruitment. The new assistant director for capital construction programs and the senior facilities planner that fills the vacancy left by the passing of Mika Klein have both closed, and hiring committees will be meeting in June. The senior manager, construction projects,

and special project manager (temporary) positions, both vacant due to retirements, are set to begin recruiting this summer. To maintain progress on critical projects, vacancies for both project management positions will be covered by short term temporary employment arrangements during the recruitment period. As the four management positions are filled, the facilities planning, design and construction, and contract administration teams will be fully staffed for the measure GO work scheduled over the next five years. Additional project management and support staff may be needed to meet the schedule requirements of the 2022/2023 state deferred maintenance funding, expected to be in the \$35 to \$40 million range as per the May 13, 2022 governor's budget revision. As the actual allocation and associated terms and conditions are finalized, staffing requirements will be assessed and recommendations will be presented to president's cabinet.

2. Community Workforce Agreement (CWA) – The CWA has been fully incorporated into the contract conditions for all measure GO projects valued in excess of \$500,000 for multiple trade work and \$100,000 for single trade work. Staff continues to collect project data to measure the success of the program in terms of the local hiring goals established in the agreement. The bid price of the two most recent projects publically bid under the terms of the CWA have been substantially higher than expected, with fewer bidders than expected in most trades. Staff is reviewing similar projects recently bid by other colleges in the area to compare the number of bidders in each trade. The unit prices and escalation factors that form the basis of the cost estimates for both projects are also under review to ensure that they accurately reflect the cost of construction in our region. The team is also querying contractors that were expected to submit bids for the projects, but did not do so, to determine if the provisions of the CWA present a deterrent to contractors that typically bid our work. Additional data will be collected from the next major project to be publicly bid, the campus store and instruction offices. The data will be assessed and recommendations will be presented to the Campus Master Plan Coordinating Team (CMPCT).
3. Operating Budgets for New Facilities – Excellent progress has been made over the last several months in developing a total cost of ownership model for new facilities coming on line. The APPA models for custodial, grounds, and maintenance staffing provide an aggregate staffing cost per square foot for typical college facilities based on accepted standards for quality and cleanliness. Maintenance agreements, contracted services, supplies, and energy costs have also been aggregated for all buildings across campus. These cost per square foot figures will be adjusted for specific facility needs resulting in a data driven cost estimate for maintenance and operations for our new facilities. The model will be presented to the Facilities Advisory Committee in June to collect input from across campus, and then used to support new resource requests for the student center, and athletics complex facilities expected to open for occupancy in the spring of 2023.

## Planning Projects

The planning team has done excellent work over the last few months to recover from the sudden loss of Mika Klein, and to restore productivity in all areas. Areas of focus this quarter include studies related to water efficiency, including the expanded use of reclaimed water, and potable water distribution and storage. Planning work for campus wayfinding, signage, and exterior lighting continues on schedule. Request for qualifications are underway for a campus de-carbonization plan, and for a broad range of engineering and specialty services. Efforts to negotiate a new long-term lease at Brackett Field are also set to begin this summer, including consideration for a new permanent instructional and aircraft maintenance and storage facility. The next group of project specific planning efforts and the educational and facilities master plan update will begin after the new senior facilities planner is hired.

## Minor Capital Improvement and Small Projects

Construction activities have begun this quarter on several new minor capital improvement projects, including the student services interior improvements, the El Centro program space, and the recycling and reuse depot. Work on the new STEM center is substantially complete, while new space for dual enrollment, additional temporary space for student services, and alteration work to accommodate newly hired staff in Human Resources is underway, and the POD loft project is ready to advance to the bid and award phase. The following minor projects are ready to advance to the planning phase, with focus on scope of work, feasibility, and cost:

1. Humanities Division Office (building 66)
2. Writing Center Renovation (building 26)
3. Studio Theater Improvements (building 2T)
4. Restroom Improvements (6 buildings)
5. Facilities Renewal (3 buildings)

## Scheduled Maintenance Projects

The team continues to make very good progress on the current list of major and campus wide scheduled maintenance efforts. Four smaller projects from the 2021/2022 list have already been completed, while 12 larger projects valued at over \$7 million are underway. A number of the planned audio visual system upgrade projects have been delayed while additional project management staff is hired. The following projects are in the design phase with construction contracts expected to be in place by the state deadline to encumber funds in June 2023.

1. Priority projects
  - a. Theater and Music Building (2T/2M) Exterior Repairs
  - b. Technology Building (28A) Plumbing System Repairs
  - c. Main Water Supply Repairs
  - d. Math and Science (61) Elevator Addition
  - e. Audio Visual System upgrades
2. Other scheduled maintenance and energy efficiency projects

- a. MEP system repairs campus wide
- b. Building envelope repairs
- c. Hazardous materials abatement
- d. Central plant and energy management system improvements
- e. Interior lighting upgrades to LED

The governor's May 13, 2022 budget revision identifies over \$1.5 billion statewide for deferred maintenance projects. This translates to approximately \$38 million for Mt. SAC, which would resolve much of the college's deferred maintenance backlog. Should these funds be made available for energy efficiency projects, exterior lighting upgrades and extensive solar power generation should be added to the list of proposed projects. Should these funds be approved with typical timelines for encumbering funds, additional staff will be required to meet the required timelines.

### Major Capital Improvement Projects

Major capital construction is ongoing in two separate zones on campus. The central campus academic zone includes the new student center and campus store and instruction offices projects. The student center is on track to be substantially complete late in the spring of 2023, while the campus store and instruction offices are set to begin public bidding this summer, with completion expected in late 2024. The project sites will present ongoing challenges to pedestrian access around the area, reduced staff parking in the lot D area, and continued heavy construction traffic and noise. Specific attention has been paid to the logistics plan to support the occupancy of the student center while the adjacent campus store and instruction offices are constructed. Student safety will remain the priority, and at times may result in limited student access to the south side of the new student center. Logistics planning for the central campus area will be presented in detail to the facilities advisory committee and CMPCT in June.

The Athletics zone south of Temple Avenue, along with the Temple pedestrian bridge and transit center will continue to be impacted by major construction through the 2023 spring semester. Additional work will also begin this summer south of Temple Avenue at Mt. SAC Way to complete the sand volleyball and lot W reconstruction. Vehicle access to student lot M and to the soccer, baseball, softball, and golf areas will be limited to the east entrance at Bonita Drive while the Mt. SAC Way entrance is closed for construction.

Projects in the design phase include the technology and health facility and the first phase of the new school of continuing education. Progress on the design remains on schedule with projects planned to begin construction in early 2024. While the escalating cost of construction remains a concern, so does the availability and interest of contractors to submit bids on the college's projects. Efforts are ongoing to improve the team's ability to process invoices and payment applications quickly, and outreach to qualified contractors remains a key part of preconstruction efforts. Much will be learned from the next two major projects set for public bidding this quarter. The following major projects remain active:

1. Active projects
  - a. Parking Structure R – Stadium
  - b. Parking Structure S – Gateway
  - c. Transit Center
  - d. Student Center
  - e. Physical Education Phase 2 – Gymnasium, Aquatics, Wellness Center, and Heritage Hall
  - f. Sand Volleyball Competition Courts, Wildlife Sanctuary, and Lot W Improvements
  - g. Campus Store and Instruction Offices
  - h. Technology and Health
2. Upcoming Projects
  - a. School of Continuing Education
  - b. Brackett Field Flight School
  - c. Library

### Conclusions

Progress on the building program continues ahead of schedule. Ongoing challenges include the potential for contractor claims, actual cost of construction in the current environment of unpredictable inflation and fewer bidders for our major projects. Focus for the next quarter will include planning for the transition to occupancy for the new major facilities coming on line, and evaluating and initiating new scheduled maintenance and instructional equipment projects.



# Facilities Planning & Management

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## Quarterly Construction Report

5/17/2022

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
<b>Planning (24 Projects)</b>					
Potable Water Reservoir Systems Study	John Gaston		New Start	0	Planning to begin Summer 2022.
Reclaimed Water System Study	John Gaston		New Start	0	Planning to begin Summer 2022.
Environmental Impact/CEQA Compliance for School of Continuing Education Village (Lot H)	John Gaston	Nafiseh Kaeni	New Start	0	Planning to begin Summer 2022.
Campus Decarbonization Plan	Eera Babbawale	Fernan Siocon	New Start	5	RFP Process in progress.
Campus Utilities Infrastructure Plan Update	John Gaston	Fernan Siocon	New Start	5	RFQ Process in progress.
Building 28AB Secondary Effects Planning Study	Gary Gidcumb	Nafiseh Kaeni	New Start	5	Structural Assessment and analysis in progress.
Campus Wayfinding and Signage Plan	Nafiseh Kaeni	Sheryl Sterry	New Start	5	Project schedule established. Orientation Meeting complete.
<b>Campus Exterior Lighting Plan and Guidelines</b>	Senior Facilities Planner	Nafiseh Kaeni	Planning	50	Phase I Complete, Phase II pending.
Campus Exterior Lighting Plan and Guidelines Phase I	Sheryl Sterry	Nafiseh Kaeni	Complete	100	Discovery phase complete.
Campus Exterior Lighting Plan and Guidelines Phase II	Senior Facilities Planner		On Hold	0	Pending staff reassignment.
Environmental Impact/CEQA Communications Tower at Reservoir Hill	John Gaston		Planning	75	CEQA analysis draft document complete. Public review due 7/2022.
Building 4 Secondary Effects Planning Study	Nafiseh Kaeni	Patty Leon-Encalade	Planning	80	Planning Study document review in progress.
North Campus Utilities Infrastructure	Maritza Valenzuela	Carol Minning	Planning	85	Precinct study to CMPCT Fall 2022.
Flight School Expansion at Brackett Field Study	Maritza Valenzuela		Planning	90	Design and lease agreement pending Airport Approval 7/2022.
<b>School of Continuing Education Village (Lot H) Architectural Programming/Conceptual Design</b>	Carol Minning		Complete	100	Transferred to Schematic Design 4/2022.
Building 67AB Secondary Effects Planning Study	Carol Minning		Close Out	95	Document final review in progress.
Student Services North Architectural Programming/Conceptual Design	Carol Minning		On Hold	0	Pending staff reassignment.
Library Replacement Architectural Programming/Conceptual Design	Gary Gidcumb		On Hold	0	Pending staff reassignment.
West Parcel Development Feasibility Study	John Gaston		On Hold	0	Status to be reassessed in 2022.
Building 13 Secondary Effects Planning Study	Senior Facilities Planner		On Hold	0	Pending staff reassignment.

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
Educational and Facilities Master Plan (EFMP) Update	Senior Facilities Planner		On Hold	0	To begin Fall 2022 (pending staff reassignment).
Nature Center Feasibility Study	Senior Facilities Planner		On Hold	0	Status to be reassessed in 2022.
Science Laboratories Architectural Programming/Conceptual Design	Senior Facilities Planner		On Hold	0	Programming to begin 2023-24.
Campus Pedestrian Circulation and Hardscape Guidelines	Senior Facilities Planner		On Hold	0	Pending staff reassignment.
Building 6 Reconstruction Secondary Effects Planning Study	Senior Facilities Planner	Patty Leon-Encalade	On Hold	75	Study to be reassessed in 2022.
<b>Major Capital (32 Projects)</b>					
<b>Student Center</b>	Carol Minning	Maritza Valenzuela	Construction	75	Construction in progress.
Student Center Equipment and Furnishings	Carol Minning	Patty Leon-Encalade	Design	75	Furniture finish selections in progress.
Student Center AV	Carol Minning	Chris Rodriguez	Construction	75	Construction in progress.
Student Center MEP Coordination and Commissioning	Carol Minning	Fernan Siocon	New Start	5	Commissioning standards under review.
Veterans Core Site Improvements	Carol Minning		On Hold	15	Construction linked to the demolition of Building 9C.
<b>Campus Store/Instruction Offices</b>	Carol Minning	Patty Leon-Encalade	Agency Approval	70	Construction documents under DSA review.
Campus Store/Instruction Offices Equipment and Furnishings	Carol Minning	Patty Leon-Encalade	Design	30	Furniture design in ongoing
Campus Store/Instruction Offices AV	Carol Minning	Chris Rodriguez	Design	60	AV equipment to be finalized through bid process.
Campus Store/Instruction Offices MEP Coordination and Commissioning	Carol Minning	Fernan Siocon	New Start	5	Commissioning standards under review.
<b>Physical Education Phase 1 (PEP)</b>	Gary Gidcumb		Complete	100	Transitioned to Maintenance and Operations.
PEP Equipment and Furnishings	Gary Gidcumb	Patty Leon-Encalade	Closeout	99	Final items procurement in process.
PEP AV	Gary Gidcumb	Chris Rodriguez	Closeout	99	Transitioned to Maintenance and Operations and Event Services operations. Some additional closeout processes in progress.
PEP Scoreboard	Gary Gidcumb		Complete	100	Transitioned to Maintenance and Operations.
PEP MEP Coordination and Commissioning	Gary Gidcumb	Fernan Siocon	Complete	100	Transitioned to Maintenance and Operations.
<b>Parking Structure R</b>	Gary Gidcumb		Closeout	99	Transitioned to Maintenance and Operations. Final items procurement in progress.
<b>Parking Structure S</b>	Gary Gidcumb		Closeout	98	Warranty work being completed as needed.

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
<b>Temple Avenue West Pedestrian Bridge</b>	Gary Gidcumb		Construction	65	Construction ongoing. Expected completion 2/2023.
Temple Avenue Transit Intersection	Gary Gidcumb		Construction	50	Construction ongoing. Expected completion 2/2023.
Temple Avenue and Bonita Drive Intersection	Gary Gidcumb		Construction	55	Construction in progress along North Side of Temple Avenue.
Temple Avenue Green Corridor Phase I	John Gaston	Gary Gidcumb	Complete	100	
<b>Transit Center</b>	Gary Gidcumb		Construction	60	Construction ongoing. Expected completion 2/2023.
Transit Center Stormwater Management	Gary Gidcumb		Construction	55	Construction ongoing. Expected completion 2/2023.
Transit Center Elevator Tower	Gary Gidcumb		Construction	55	Construction in progress.
<b>Physical Education Phase 2</b>	Gary Gidcumb		Construction	65	Ongoing through 2/2023.
Gymnasium and Wellness Center	Gary Gidcumb		Construction	65	Ongoing through 2/2023.
Aquatics Center / Bonita Drive Pedestrian Bridge	Gary Gidcumb		Construction	65	Ongoing through 2/2023.
Heritage Hall and Athletics Division Office	Gary Gidcumb		Construction	95	Ongoing through 6/2022.
PEP Phase 2 Equipment and Furnishings	Gary Gidcumb	Patty Leon-Encalade	Design	97	Phase 1 furniture package Board approved 4/2022. Phase 2 furniture package in progress.
PEP Phase 2 AV	Gary Gidcumb	Chris Rodriguez	Construction	55	Construction planning in progress.
PEP Phase 2 MEP Coordination and Commissioning	Gary Gidcumb	Fernan Siocon	New Start	5	Commissioning standards under review.
<b>Technology &amp; Health</b>	Gary Gidcumb		Design	19	Construction Documents in progress.
Tech & Health Equipment and Furnishings	Gary Gidcumb	Patty Leon-Encalade	Design	12	Design Development in progress.
Tech & Health AV	Gary Gidcumb	Chris Rodriguez	Design	12	Design Development in progress.
<b>Sand Volleyball Competition Courts</b>	John Gaston		Bid and Award	50	DSA approval received 4/2022. Bids due 5/2022. Construction start 7/2022
<b>Lot W Improvements</b>	John Gaston		Bid and Award	50	DSA approval received 4/2022. Bids due 5/2022. Construction start 7/2022.
<b>School of Continuing Education Village (Lot H) Phase I</b>	Carol Minning		Design	5	Schematic Design Started April 2022.
SCE Educational Village Phase I Equipment and Furnishings	Carol Minning	Patty Leon-Encalade	New Start	0	
SCE Educational Village Phase I AV	Carol Minning	Chris Rodriguez	New Start	0	



Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
<b>Minor Capital Improvement (31 Projects)</b>					
Division Office Remodel (66)	Patty Leon-Encalade	Kara Dannenbring	New Start	0	Planning phase to begin Spring 2022.
Writing Center Renovation (26B)	Patty Leon-Encalade	Kara Dannenbring	New Start	0	Planning phase to begin Spring 2022.
Consumer Resource Center (8)	Maritza Valenzuela	Mike Ostby	New Start	0	Project scope review in progress.
Room Remodel (1B/C-1)	Maritza Valenzuela	Mike Ostby	New Start	0	Project planning to begin Summer 2022.
Studio Theater Improvements (2)	Maritza Valenzuela	Mike Ostby	New Start	0	Project planning to begin Summer 2022.
<b>Student Services North Modulares</b>	Maritza Valenzuela	Mike Ostby	Design	10	Programming estimated completion 6/2022.
Student Services North Modulares AV	Maritza Valenzuela	Chris Rodriguez	New Start	0	Audio Visual design to begin once architectural plan is complete.
Student Services North Modulares Equipment and Furnishings	Maritza Valenzuela		New Start	0	Furniture design to begin once architectural plan is complete.
Foundation Offices Remodel (F10) Site Work	Kara Dannenbring		Design	25	Design phase started 4/2022.
POD Loft Remodel (6)	Patty Leon-Encalade	Mike Ostby	Design	55	Bid prep due 7/2022.
<b>Instructional Support Space (16F)</b>	Maritza Valenzuela	Mike Ostby	Bid and Award	10	Bid process to begin 7/2022.
Instructional Support AV	Maritza Valenzuela	Chris Rodriguez	Bid and Award	10	Bid process to begin 7/2022.
Instructional Support Space Equipment and Furnishings	Maritza Valenzuela	Patty Leon-Encalade	Design	40	Furniture finish selection complete. Proposals due 6/2022.
Grounds Shade Structure (Behind Building 47)	Kara Dannenbring		Bid and Award	25	CMAS contract with the KYA Group in review.
<b>18C &amp; 18D Relocation</b>	Maritza Valenzuela	Mike Ostby	Construction	30	Construction start date scheduled 6/2022.
Container Removal (Behind 48)	Maritza Valenzuela	Mike Ostby	Construction	75	Removal in progress. Estimated completion 6/2022.
Site Cleaning (Behind 48)	Maritza Valenzuela	Steven Green	Construction	75	Clean up in progress. Estimated completion 6/2022.
<b>STEM Remodel (61)</b>	Maritza Valenzuela	Mike Ostby	Construction	95	Construction in progress. Estimated completion 7/2022.
STEM Remodel AV	Maritza Valenzuela	Chris Rodriguez	Construction	95	Installation in progress.
STEM Remodel Equipment and Furnishings (61)	Maritza Valenzuela	Patty Leon-Encalade	Complete	100	
Lighting Upgrade (1B/1C)	Maritza Valenzuela	Mike Ostby	Closeout	95	Closeout documents due 6/2022.
<b>Building 46B Modular Offices</b>	Maritza Valenzuela	Mike Ostby	Closeout	98	Final items procurement in process.
Building 46B Modular Offices AV	Maritza Valenzuela	Chris Rodriguez	Complete	100	
<b>West Counseling Modular</b>	Maritza Valenzuela	Mike Ostby	Closeout	98	DSA Closeout in progress.
West Counseling Modular AV	Maritza Valenzuela	Chris Rodriguez	Complete	100	
<b>Student Services Building Improvements</b>	Patty Leon-Encalade	Kara Dannenbring	Various	60	
Student Services Building Improvements (9B)	Patty Leon-Encalade	Kara Dannenbring	Construction	70	Construction in progress.
High School Outreach Relocation to (9A)	Patty Leon-Encalade	Kara Dannenbring	Complete	100	
EOPS Workstation Modifications (9B)	Patty Leon-Encalade	Liz Gonzalez	Complete	100	
Batters Eye Screen	Gary Gidcumb		Complete	100	
HVAC Upgrade (16E)	Maritza Valenzuela	Fernan Siocon	Transferred	-	Transferred to Maintenance and Operations 4/2022.

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
<b>Alteration/Emergency/Health &amp; Safety/ Repair/Special (30 Projects)</b>					
Wayfinding Signage (77, 78,79)	Kara Dannenbring		New Start	0	Project planning to begin Summer 2022.
Restroom Finish Upgrade (1A)	Patty Leon-Encalade		New Start	0	Project planning to begin Summer 2022.
Restroom Finish Upgrade (48)	Patty Leon-Encalade		New Start	0	Project planning to begin Summer 2022.
Restroom Finish Upgrade (9A)	Patty Leon-Encalade		New Start	0	Project planning to begin Summer 2022.
Restroom Finish Upgrade (9B)	Patty Leon-Encalade		New Start	0	Project planning to begin Summer 2022.
Restroom Finish Upgrade (F7)	Patty Leon-Encalade		New Start	0	Project planning to begin Summer 2022.
WIN Program Expansion/Coaches Offices (44/45)	Patty Leon-Encalade	Kara Dannenbring	Planning	15	Budget development due 6/2022.
New Dual Enrollment Offices (6-134/136)	Patty Leon-Encalade		Design	15	Temporary workspace complete. Design drawings in progress for permanent space.
Lactation Resource Rooms	Kara Dannenbring		Design	20	Drawings and room finishes with design team.
Campus Door Locking Hardware (2T, 2M, 28)	Kara Dannenbring		Design	25	Design specifications due 5/2022.
Food Panty Upgrade (67A-103)	Kara Dannenbring	Patty Leon-Encalade	Design	35	Design development in progress.
Zero Waste Receptacles (Cafe 91 + Prime Stop)	Eera Babbtiwale		Bid and Award	30	Procurement in progress.
Food Service Classroom Cabinet Modifications (78-1140)	Mike Ostby		Bid and Award	40	Proposal procurement in progress.
Child Development Center Playground Equipment	Kara Dannenbring		Bid and Award	45	Proposal procurement in progress. Construction start scheduled 10/2022.
Planetarium Flooring and Seat Renovation (26A)	Kara Dannenbring		Construction	45	Construction start scheduled 6/2022.
Human Resources Water Intrusion	Kara Dannenbring		Construction	65	Construction completion estimate 7/2022.
Fiscal Services Access and Window Alteration (4)	Kara Dannenbring		Construction	75	Construction completion estimate 5/2022.
Motorized Rolling Grille Door Repair (1A-9)	Kara Dannenbring		Closeout	95	Closeout documents due 5/2022.
ATM Flooring Repair	Kara Dannenbring		Complete	100	
Water Bottle Filling Stations Phase 2	Kara Dannenbring		Complete	100	
<b>Mental Health Counseling Offices (7-1107)</b>	Kara Dannenbring		Complete	100	
Mental Health Counseling Offices Furniture	Patty Leon-Encalade		Complete	100	
Rubber Floor Repair (6-144)	Kara Dannenbring		Complete	100	
Restroom Mold Abatement (23)	Kara Dannenbring		Complete	100	
Event Services Office Improvements (6)	Kara Dannenbring	Patty Leon-Encalade	Complete	100	
Access Control Upgrade (60)	Mike Ostby		Complete	100	
Central Plant Office Soundproofing (29-100)	Mike Ostby		Complete	100	
Alertus System Installation Support - Campus Wide	Kara Dannenbring		On Hold	0	Stand alone Alterus projects on hold.
Cellular Equipment Upgrade/Decommissioning - Campus Wide	Kara Dannenbring		On Hold	0	Pending project prioritization.

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
<b>Scheduled Maintenance/Small Infrastructure (32 Projects)</b>					
Central Plant Chilled Water Capacity Study	Carol Minning	Fernan Siocon	New Start	0	Planning to begin Summer 2022.
Lot A Embankments Landscape and Irrigation Improvements	John Gaston		New Start	0	Scope of work evaluation with Grounds Department in progress.
Chiller Removal and Disposal (6)	Mike Ostby		New Start	5	Work in progress. Estimated completion 6/2022.
Wildlife Sanctuary Irrigation	John Gaston		Planning	5	Irrigation replacement scope in development.
Automatic Doors - Replace (6)	John Gaston		Planning	10	IDS Group engineering study complete. Study under review.
South Bonita Fencing Replacement	Kara Dannenbring		Planning	30	Bid Board Approval due 8/2022.
Campus Main Waterline Replacement	John Gaston		Design	5	Scope of work coordination with agencies in progress. Design due 8/2022.
Elevator Addition (61)	Maritza Valenzuela	Mike Ostby	Design	10	Design Development approved by CMPCT. Schematic Design starting 5/2022.
Livestock Facilities Improvements - East	John Gaston		Design	20	Design revisions due 6/2022.
Fire Protection Systems Replacements (Campuswide)	John Gaston	Bill Asher	Bid and Award	10	Proposal procurement in progress.
Phoenix Controls Server Replacement Upgrade (7, 11, 80)	John Gaston	Bill Asher	Bid and Award	10	Proposal procurement in progress.
Phoenix Actuator Control Upgrades (60)	John Gaston	Bill Asher	Bid and Award	10	Proposal procurement in progress.
Theater Access Road Repair	John Gaston	Bill Asher	Bid and Award	10	Proposal procurement in progress.
Kitchenette Flooring Replacement (46 + 47)	Kara Dannenbring		Bid and Award	45	Construction start scheduled 7/2022.
Roof Replacement (1A)	Mike Ostby		Construction	5	Supply chain delay. Estimated material delivery and project start Fall 2022.
Horse Barn Wall Repair Phase II (F6A)	Kara Dannenbring		Construction	50	Phase II started 5/2022. Construction completion estimated 10/2022.
Language Center Classroom and Office Improvements (66)	Kara Dannenbring		Construction	50	Construction start scheduled 6/2022.
West Parcel Habitat Mitigation	John Gaston		Construction	90	Planting completed 5/2022. Establishment period to complete 8/2022.
Kitchen Flooring Replacement (30-104)	Kara Dannenbring		Closeout	95	Project closeout due 6/2022.
Flooring Replacement (6-232)	Kara Dannenbring		Closeout	95	Project closeout due 6/2022.
Central Plant Relay and Grounding Upgrade	Mike Ostby		Closeout	95	Relays upgrade complete. Southern California Edison's project work completion and activation due Spring 2022.
Baseball Dugout and Batting Cages Flooring Replacement	John Gaston		Complete	100	
Language Center Facilities Renewal Phase 1 (66)	Kara Dannenbring		Complete	100	
Koi Pond Repair (F2A)	Kara Dannenbring		Complete	100	
Rooftop HVAC Equipment Removal (1A)	Mike Ostby		Complete	100	
Asphalt Replacement (47)	Mike Ostby		Transferred	-	Project combined into 18C/D Relocation scope.
Waste & Water Pipe Replacement (28AB)	Mike Ostby		Transferred	-	Project transferred to Maintenance and Operations.

Project Name	Lead Project Manager	Supporting Project Manager	Current Phase	Project % Complete	Update
Pedestrian Pathways - Major Repairs (Campuswide)	John Gaston		On Hold	0	To be considered with 2022-23 Scheduled Maintenance.
Data Room Cooling System - Replace (Campuswide)	John Gaston		On Hold	0	To be considered with 2022-23 Scheduled Maintenance.
Building 6 Fountain Rehabilitation	John Gaston		On Hold	0	Project scope being reevaluated.
Building Envelope - Major Repairs (2T/2M)	Maritza Valenzuela	Mike Ostby	On Hold	10	On hold pending DSA scope review.
Gas Main - Major Repairs (Campuswide)	Mike Ostby		Ongoing	80	Ongoing campus wide repairs.
<b>Furniture and Equipment (49 Projects)</b>					
Adjunct Workroom Upgrade (26A-2630)	Patty Leon-Encalade	Liz Gonzalez	New Start	0	Project planning to begin Spring 2022.
Classroom Furniture Modification/Upgrade (28B-106)	Patty Leon-Encalade	Liz Gonzalez	New Start	0	Project planning to begin Spring 2022.
Baby Changing Stations	Kara Dannenbring		Planning	5	Drawings and specifications in progress.
HR new workstations & conference table (04-1460I/E)	Patty Leon-Encalade	Liz Gonzalez	Planning	10	Temporary workstations due 6/2022. Permanent workstations and conference table design start 5/2022.
Office of Instruction Workstation Modifications (04-265)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	50	Proposal procurement in progress.
Center for Black Cultural and Student Success New Furniture (06-141/144)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	50	Proposal due 5/2022.
HR Sit/Stand Desk Upgrade (04)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	50	Proposal due 5/2022.
Event Services New Desks (04-176/170A)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	50	Furniture procurement in progress.
Office of Instruction Office Modification (04-2465D)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	50	Furniture procurement in progress.
New Fiscal Workstations (04)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	55	Construction proposal procurement in progress. Furniture proposals due 5/2022.
FPM Ergo Furniture Modifications (46, 46A, 47)	Patty Leon-Encalade	Liz Gonzalez	Bid and Award	55	Furniture procurement in progress.
Admin VP Office Modifications (04-2555A)	Patty Leon-Encalade	Liz Gonzalez	Construction	60	Installation due 5/2022.
SCE New Office (40/101C)	Patty Leon-Encalade	Liz Gonzalez	Construction	60	Installation due 5/2022.
PIE (Budget /Initial Space Plan) Requests (7) Locations	Patty Leon-Encalade	Jose Cedeno	Various	-	Requests in various stages of Planning and Design (Minor space planning) prior to funding approvals
Misc. Labor, Additions, Reconfigures (9) Locations	Patty Leon-Encalade	Jose Cedeno	Various	-	Ongoing projects in various stages of completion.
Workstation Ergonomic/Medical Accommodations (9) Locations	Patty Leon-Encalade	Jose Cedeno	Various	-	Ongoing projects in various stages of completion.
Furniture Warranty/Repair (10)	Patty Leon-Encalade	Jose Cedeno	Various	-	Ongoing projects in various stages of completion.
Basic Needs New Furniture (9G)	Patty Leon-Encalade	Liz Gonzalez	Transferred	-	Scope combined with Student Services North Modularity project.
COVID Barriers (04-1370-1375-1385)	Patty Leon-Encalade		On Hold	50	Design options provided to users 10/2020. Awaiting direction.