

# 2022-23 May Revision Highlights

Proposition 98 Funding by Source for community colleges only* (In Millions)					
Source	2021-22 Revised	2022-23 Governor's Budget (GB)	2022-23 May Revision	Change From GB (Amount)	Change From GB (Percent)
General Fund	\$8,782	\$7,827	\$8,951	\$1,124	14%
Local property tax	3,465	3,766	3,653	(113)	-3%
<b>Totals</b>	<b>\$12,247</b>	<b>\$11,593</b>	<b>\$12,604</b>	<b>\$1,011</b>	<b>9%</b>

<sup>a</sup> CCC totals include resources that go to the K-12 system via the Adult Education, Apprenticeship, and K-12 Strong Workforce programs.

## Quick Summary Ongoing

- \$250 million to increase the funding rates for SCFF metrics each by 9.89%
- \$125 million to increase the basic allocation within SCFF
- \$555.4 million for COLA at 6.56% rather than 5.33%
- COLA also applied to various categorical programs
- \$200 million for part-time faculty health insurance
- \$26.2 million enrollment growth of 0.5%
- \$25 million technology modernization
- \$20 million increase support for foster youth through NextUp
- \$10 million Classified Employee Summer Assistance Program

## Quick Summary One-time

- \$1,523 million for deferred maintenance and energy efficiency projects
- \$750 million for discretionary block grants to reduce long-term obligations (available for 5 years)
- \$50 million for student retention and enrollment
- \$105 million For common course numbering
- \$75 million for technology modernization
- \$130 million for health-care vocational pathways in Adult Ed over 3 years

## Proposed 2022-23 Changes in Proposition 98 Funding for the System (In Millions)

Line Item	Governor's Budget	May Revision	Change from Governor's Budget
<b>POLICY ADJUSTMENTS</b>			
<b>Ongoing (Proposition 98)</b>			
SCFF COLA (5.33%/6.56%)	\$409.4	\$493.0	\$83.6
SCFF Growth	\$24.9	\$26.2	\$1.3

SCFF Basic Allocation Increase	\$0.0	\$125.0	\$125.0
SCFF Base Funding Increase	\$0.0	\$250.0	\$250.0
Augment Part-Time Faculty Health Insurance Program	\$200.0	\$200.0	\$0.0
Augment Student Success Completion Grants	\$100.0	\$50.0	-\$50.0
Provide 6.56% COLA for Adult Ed	\$29.9	\$36.8	\$6.9
Modernize CCC technology and protect sensitive data	\$25.0	\$25.0	\$0.0
Increase support for NextUp Program	\$10.0	\$20.0	\$10.0
Increase support for financial aid administration	\$10.0	\$10.0	\$0.0
Implement Equal Employment Opportunity best practices	\$10.0	\$10.0	\$0.0
Provide 6.56% COLA for Extended Opportunity Programs and Services (EOPS)	\$8.3	\$10.2	\$1.9
Provide 6.56% COLA for Disabled Students Programs and Services (DSPS)	\$6.7	\$8.3	\$1.6
Provide 6.56% COLA for Apprenticeship	\$1.6	\$1.6	\$0.0
Provide 6.56% COLA for CalWORKs Student Services	\$2.5	\$3.1	\$0.6
Provide 6.56% COLA for Mandates Block Grant and Reimbursements	\$1.8	\$2.2	\$0.4
Expand African American Male Education Network and Development (A2MEND) student charters	\$1.1	\$1.1	\$0.0
Provide 6.56% COLA for Childcare Tax Bailout	\$0.198	\$0.243	\$0.045
Provide approximately 5% increase to Student Equity and Achievement program	\$0.0	\$25.0	\$25.0
Align apprenticeship Related and Supplemental Instruction (RSI) rate to SCFF credit rate rather than the noncredit rate	\$0.0	\$16.9	\$16.9
Implement Classified Employee Summer Assistance program	\$0.0	\$10.0	\$10.0
Backfill estimated decrease in federal match for Foster and Kinship Care Education programs	\$0.0	\$0.5	\$0.5
<b>Subtotal Ongoing Policy Adjustments</b>	<b>\$841.4</b>	<b>\$1,325.1</b>	<b>\$483.7</b>

## One-Time (Proposition 98)

Line Item	Governor's Budget	May Revision	Change from Governor's Budget
Address deferred maintenance	\$511.0	\$1,523.0	\$1,012.0
Support retention and enrollment strategies	\$150.0	\$150.0	\$0.0
Support health-care focused vocational pathways in Adult Ed	\$130.0	\$130.0	\$0.0
Implement common course numbering systemwide	\$105.0	\$105.0	\$0.0
Modernize CCC technology and protect sensitive data	\$75.0	\$75.0	\$0.0
Implement transfer reforms of AB 928	\$65.0	\$65.0	\$0.0
Implement program pathways mapping technology	\$25.0	\$25.0	\$0.0
Provide emergency financial assistance grants to AB 540 students	\$20.0	\$20.0	\$0.0
Implement pathways grant program for high-skilled careers	\$20.0	\$20.0	\$0.0
Support Teacher Credentialing Partnership Program	\$5.0	\$5.0	\$0.0
Study Umoja Program best practices	\$0.2	\$0.2	\$0.0
Discretionary block grants to address pandemic issues	\$0.0	\$750.0	\$750.0
Implement California Healthy School Meals Pathway Program	\$0.0	\$45.0	\$45.0
<b>Subtotal One-Time Policy Adjustments</b>	<b>\$1,106.2</b>	<b>\$2,913.2</b>	<b>\$1,807.0</b>

<b>TECHNICAL ADJUSTMENTS</b>			
Student Centered Funding Formula (SCFF) Technical Adjustments	\$3.0	-\$312.6	-\$315.6
<b>Subtotal Technical Adjustments</b>	<b>\$3.0</b>	<b>-\$312.6</b>	<b>-\$315.6</b>

<b>TOTAL CHANGES</b>	<b>\$1,950.6</b>	<b>\$3,925.7</b>	<b>\$1,975.1</b>
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