



**TO:** Chief Student Services Officers  
Chief Instruction Officers  
Chief Business Officers  
Student Equity Coordinators/Leads  
LGBTQ+ Coordinators/Leads

**FROM:** Rebecca Ruan O'Shaughnessy  
Vice Chancellor, Educational Services and Support

**RE:** LGBTQ+ One-Time Funding from 2021-22 Budget

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This guidance memo provides information about the one-time LGBTQ+ support funding.

### Overview

[Assembly Bill 132](#) (the Postsecondary Education Trailer Bill) appropriates \$10 million in one-time funding for allocation by the Chancellor's Office "to community college districts to provide additional funds to support LGBTQ+ students." Serving LGBTQ+ students is core to the California Community Colleges' mission, critical to the Chancellor's Diversity, Equity, Inclusion, and Accessibility work, Call to Action, and closely aligns with the Vision for Success goal to reduce equity gaps among traditionally underrepresented student groups.

### Allocation Funding Formula

The allocation funding formula includes a base amount of \$15,000 for every college. The remaining appropriation (\$8,405,000 in total) will be allocated to colleges based on the following:

- 75% of the remaining appropriation will be allocated based on total headcount; and
- 25% of the remaining appropriation will be allocated based on the number of students who received a Pell grant.

### Allowable Expenses

Community college districts shall use this funding to provide needed services, based on evidence-based practices, to LGBTQ+ students. They may include:

- LGBTQ+ centers
- Professional development and training on serving LGBTQ+ students
- Mental health services
- Housing insecurity services
- LGBTQ+ learning communities
- Support for gay and straight alliance clubs
- LGBTQ+ curriculum development
- Lavender graduation

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- Workshops or speaker series
- Other proven initiatives.

### LGBTQ+ Funding Support Goals

It is important to note that this allocation intends to provide additional funding to support LGBTQ+ students, and that the districts and colleges shall not use this funding to replace or reimburse any current funding sources or existing efforts without meaningfully increasing direct support for LGBTQ+ students. Due to the one time nature of this funding, districts are encouraged to focus on the sustainability of LGBTQ+ student support efforts by: ensuring student-centered redesign with LGBTQ+ students in mind, prioritizing the build out of critical service delivery infrastructure that addresses the unique needs of LGBTQ+ students, and identifying additional funding sources to sustain the momentum of LGBTQ+ student support in the long term.

Additionally, since this is a Proposition 98 fund, please refer to [Memorandum ESS 21-100-002](#) for additional guidelines regarding the effective use of this funding, including the importance of maximizing services to students and a bias towards providing direct aid to students.

### Reporting

All districts will need to complete an assurance agreement and provide their strategic plans for the expenditure of the funds. The Chancellor's Office is required to provide a report to the Legislature one year from the allocation of the funding to districts. All funding recipient districts are required to complete a subsequent report in 2023 to provide data points mandated by AB 132 and updates to the progress and outcomes of the strategies identified in their plans to support continuous improvement. The Chancellor's Office will provide colleges with necessary report templates and additional guidance in the future.

### Resources

All agreements, strategic plans, and subsequent reports will be available in the NOVA system for districts to complete:

- They can be found at: [www.nova.cccco.edu](http://www.nova.cccco.edu)
- To request access to NOVA: <https://nova.cccco.edu/request-access>
- To view a video on how to login and edit your profile: [https://www.youtube.com/watch?v=l\\_qGk\\_PM8w&list=PLR5eKEjUxz96d0Ek9hed8nnqpqPTLQ8Rd&index=1](https://www.youtube.com/watch?v=l_qGk_PM8w&list=PLR5eKEjUxz96d0Ek9hed8nnqpqPTLQ8Rd&index=1).

The Chancellor's Office will provide an informational webinar on March 30, 2022. The webinar will review program requirements and share promising practices for supporting LGBTQ+ students. Districts are strongly encouraged to attend. The webinar will be recorded as well. Please register here:

[https://zoom.us/webinar/register/WN\\_5PoZFu-iQVukUX8EXtF4NQ](https://zoom.us/webinar/register/WN_5PoZFu-iQVukUX8EXtF4NQ).

Key Deadlines:

- **March 30, 2022** – Informational webinar.
- **April 4, 2022** – Assurance Agreement and Strategic Plan are available in the NOVA system

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- **April 29, 2022** – All districts must have their agreement and strategic plan certified and submitted in the NOVA system
- **June 1, 2023** – Deadline for the Chancellor’s Office to submit a legislative report on LGBTQ+ funding.

If you have any questions regarding this memo or the LGBTQ+ support funding, please contact Michael R. Quiaoit, Dean, Educational Services and Support, at [mquiaoit@cccoco.edu](mailto:mquiaoit@cccoco.edu).

### **Attachments:**

LGBTQ+ Support Allocations to Districts

cc: Aisha Lowe, Vice Chancellor Educational Services and Support  
Marty Alvarado, Executive Vice Chancellor Educational Services and Support  
Lizette Navarette, Vice Chancellor College Finance and Facilities  
David O’Brien, Vice Chancellor Government Relations

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| <b>2021-22 LGBTQ+</b> |               |
|-----------------------|---------------|
| <b>District</b>       | <b>Amount</b> |
| Allan Hancock         | \$ 88,402     |
| Antelope Valley       | \$ 119,412    |
| Barstow               | \$ 57,607     |
| Butte                 | \$ 98,247     |
| Cabrillo              | \$ 68,025     |
| Cerritos              | \$ 112,120    |
| Chabot-Las Positas    | \$ 147,525    |
| Chaffey               | \$ 108,868    |
| Citrus                | \$ 108,799    |
| Coast                 | \$ 289,788    |
| Compton               | \$ 62,062     |
| Contra Costa          | \$ 253,724    |
| Copper Mountain       | \$ 32,264     |
| Desert                | \$ 66,630     |
| El Camino             | \$ 117,895    |
| Feather River         | \$ 44,857     |
| Foothill-DeAnza       | \$ 220,750    |
| Gavilan Joint         | \$ 64,688     |
| Glendale              | \$ 84,879     |
| Grossmont-Cuyamaca    | \$ 144,031    |
| Hartnell              | \$ 76,073     |
| Imperial              | \$ 51,013     |
| Kern                  | \$ 244,642    |
| Lake Tahoe            | \$ 49,290     |
| Lassen                | \$ 52,222     |
| Long Beach            | \$ 133,894    |
| Los Angeles           | \$ 500,000    |
| Los Rios              | \$ 436,949    |
| Marin                 | \$ 56,222     |
| Mendocino-Lake        | \$ 51,713     |
| Merced                | \$ 75,533     |
| Mira Costa            | \$ 78,804     |
| Monterey Peninsula    | \$ 63,661     |
| Mt. San Antonio       | \$ 214,871    |
| Mt. San Jacinto       | \$ 87,063     |
| Napa Valley           | \$ 81,965     |
| North Orange County   | \$ 264,476    |

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|                       |            |
|-----------------------|------------|
| Ohlone                | \$ 82,357  |
| Palo Verde            | \$ 62,126  |
| Palomar               | \$ 127,529 |
| Pasadena Area         | \$ 151,646 |
| Peralta               | \$ 262,381 |
| Rancho Santiago       | \$ 276,618 |
| Redwoods              | \$ 52,281  |
| Rio Hondo             | \$ 102,700 |
| Riverside             | \$ 255,466 |
| San Bernardino        | \$ 183,800 |
| San Diego             | \$ 387,367 |
| San Francisco         | \$ 178,367 |
| San Joaquin Delta     | \$ 114,435 |
| San Jose-Evergreen    | \$ 139,810 |
| San Luis Obispo       | \$ 93,124  |
| San Mateo             | \$ 208,997 |
| Santa Barbara         | \$ 99,603  |
| Santa Clarita         | \$ 152,507 |
| Santa Monica          | \$ 176,274 |
| Sequoias              | \$ 84,622  |
| Shasta-Tehama-Trinity | \$ 77,465  |
| Sierra                | \$ 109,214 |
| Siskiyou              | \$ 52,743  |
| Solano                | \$ 67,185  |
| Sonoma                | \$ 146,890 |
| South Orange County   | \$ 250,913 |
| Southwestern          | \$ 115,287 |
| State Center          | \$ 343,805 |
| Ventura               | \$ 224,276 |
| Victor Valley         | \$ 76,246  |
| West Hills            | \$ 106,737 |
| West Kern             | \$ 61,327  |
| West Valley-Mission   | \$ 135,873 |
| Yosemite              | \$ 148,237 |
| Yuba                  | \$ 82,829  |