

APPROVED

President's Cabinet

March 15, 2022

William J. Smaggin

2021-22 NEW RESOURCE ALLOCATION REQUESTS - PHASE 13

(For requests that have been approved for funding, please provide documentation to support amount requested, such as price quotes from vendor, copy of catalog, etc.)

TEAM: | Human Resources

To Be Completed By Departments									Required if Budget Approved By President's Cabinet					To Be Completed When President's Cabinet Makes Final Decision			
Priority Number	Division	Department- Org/Department's Contact Staff	Description	Justification of Need	One-time	Ongoing	Total Requested	PIE Page (s)	Account Number					Total Funded	Outcome (President's Cabinet Funding Decision)	Funding Source	Comments
									Fund	Org	Acct	Prog	Actv				
	Human Resources	200000/Sokha Song & Jose Ramirez	Acting Director, Professional & Organizational Development	Stipend for Acting assignment for Lisa Rodriguez who is working as a Special Projects Administrator in the Instruction Office. (through June 30, 2023)	16,091		16,091										
									Total								