



California Community Colleges

Tech Basic Proposal

February 2022

System Budget Request

Area of Continued Advocacy

- Technology Basic Allocation (Tech Basic)



California Community Colleges

Students First

**Leading California's Equitable
Recovery**

2022-23 System Budget Proposal

September 2021



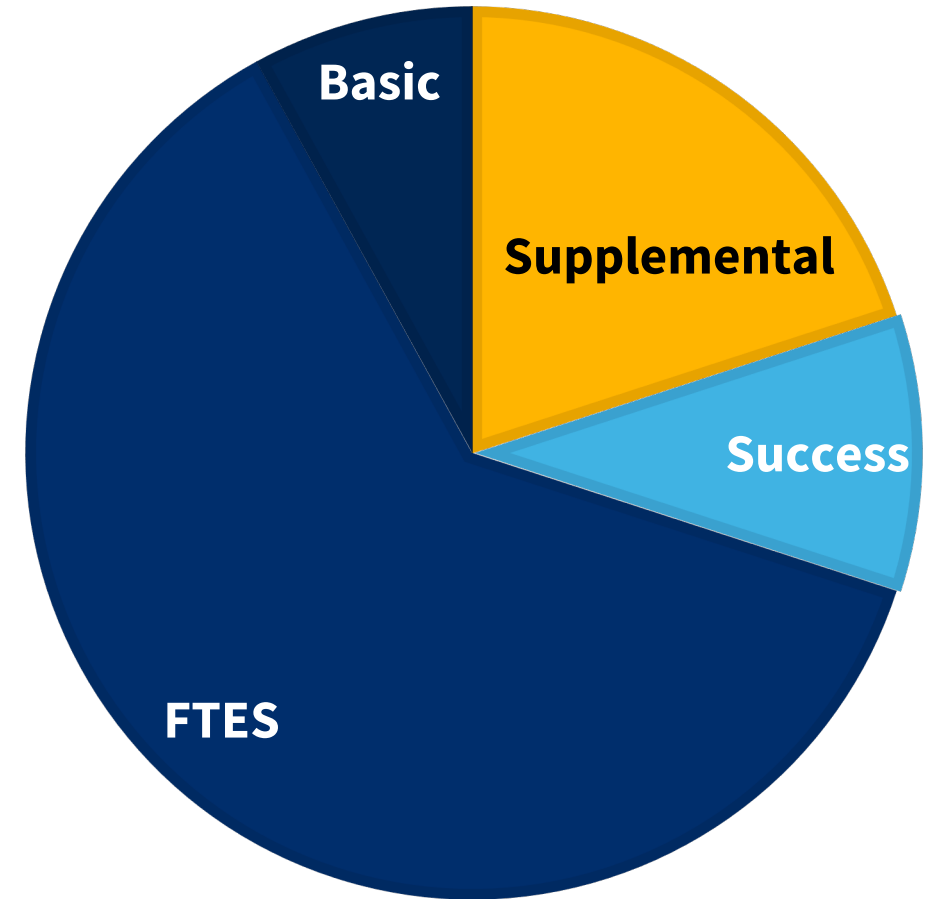
California
Community
Colleges

Student Centered Funding Formula

I. Base = Basic + FTES

II. Supplemental

III. Success



Base Allocation

Districts receive a minimum allocation to support Basic Costs of Operations, such as facilities. Includes:

- size of the district
- # of colleges and # of centers
- rural status

Enrollment Component: FTES - 5 Types

- Credit (3-year average)
- Incarcerated Credit
- Special Admit Credit
- Career Development College Preparation
- Noncredit

Observation from a recent PPIC report

- **Online learning expanded dramatically.** The largest and most immediate effect of the pandemic was the move to online learning. Looking ahead, remote instruction is likely to take on a much larger role in higher education than in the past.
- **Ensuring students have the resources they need**—including access to technology—continues to be vital. Other policy and program changes, including flexible scheduling and online student services, would provide further support.

Source: “The Pandemic’s Effects on Higher Education”, March 15, 2022.

However, reliance on technology is essential and growing...

Districts have accelerated the digitization of their instruction, supports, and interactions.

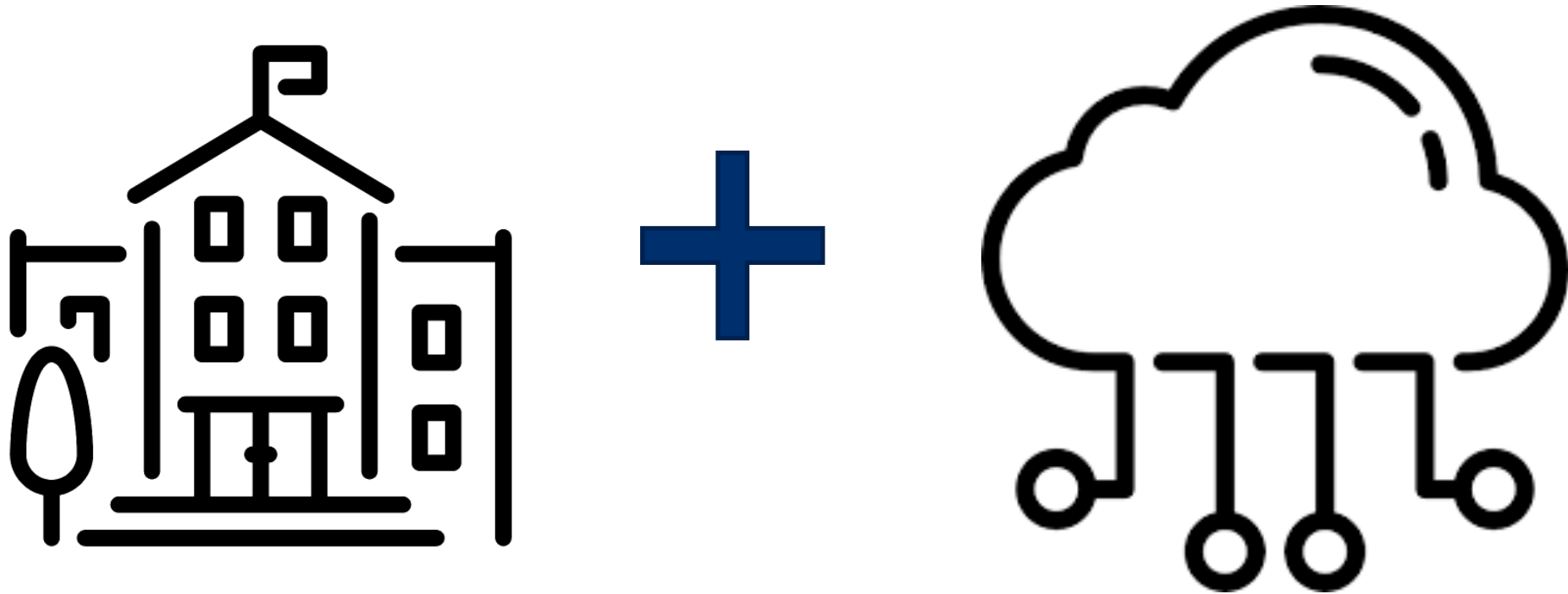
Districts are no longer just brick-and-mortar institutions, they are cloud-based, technology-dependent institutions.

Data challenges and limited capacity risk undermining key reforms that advance student success.

Security Needs

- Malware and ransomware attacks have significantly increased
- A recent survey of education IT professionals found that “nearly half of all education institutions globally were targeted by ransomware in 2020, with 58% of those saying that cybercriminals succeeded in encrypting their data” (EdScoop July 23)
- Technology infrastructure, both at the system and local level, and the pandemic have further exposed vulnerabilities, especially as cybersecurity attacks have grown worldwide.

Districts are operating concurrent campuses

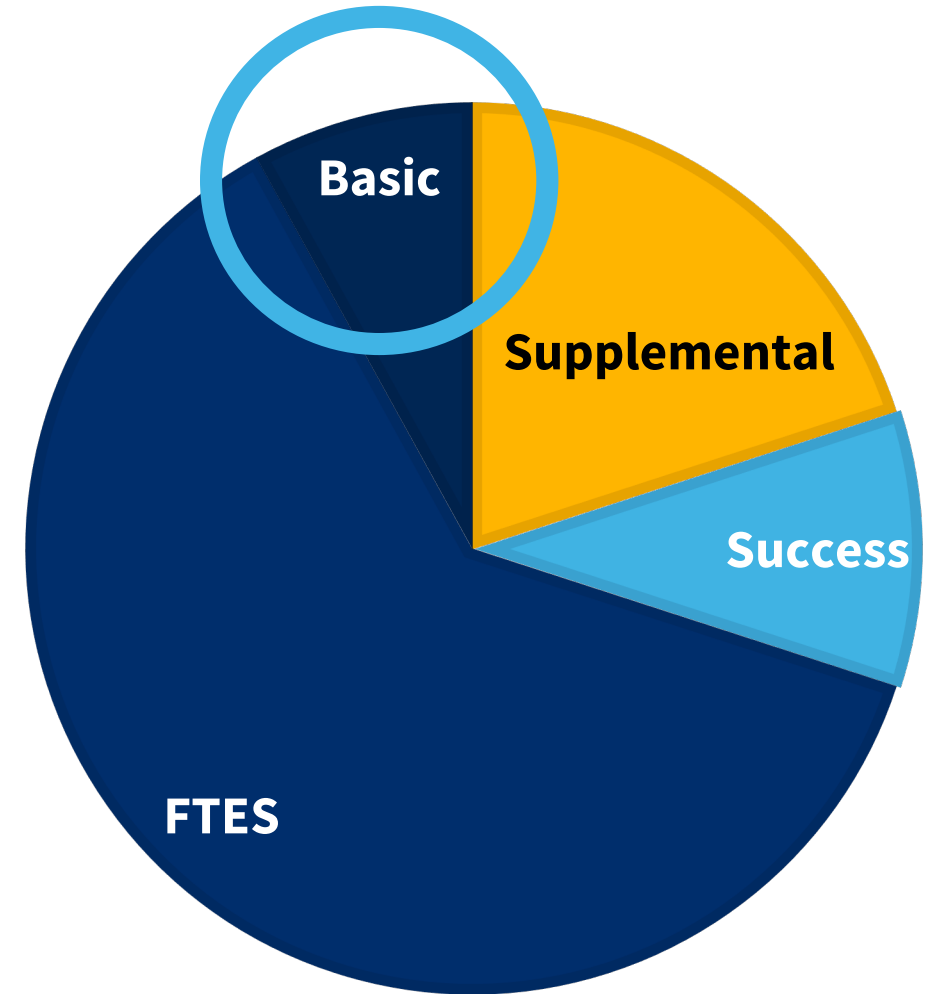


Tech Basic Build on the Existing Basic Allocation

I. Base = Basic + FTES

II. Supplemental

III. Success



Tech Basic Investment In Critical

- Invest \$300 million ongoing in a Tech Basic allocation in the 2022-23 Budget
- Modeled after the Basic Allocation
- Recognizes the essential technology infrastructure of districts

Benefits of the Tech Basic

- **Recognizes that online learning expanded dramatically and will continue to be prominent.** Looking ahead, remote instruction is will play a much larger role in higher education than in the past.
- **Ensuring students have the resources they need**—including access to technology and online student services.
- **Provides higher per student funding.** This is especially critical in an era of inflation, with greater student needs, and momentum toward equitable student success.