

**MT SAN ANTONIO COLLEGE**

**SCE RESTRUCTURE**

**FY 2021-22 and FY 2022-23 SALARY PROJECTION**

POSITION NUMBER	FTE	SCH	RANGE	NAME	FY 2021-22 ONE-TIME	FY 2022-23 ONGOING
<b><u>AVAILABLE FUNDING IN THE UNRESTRICTED GENERAL FUND (UGF):</u></b>						
<b><i>Elimination of three vacant positions:</i></b>						
CA9607	0.475	A	59	Registration Specialist - Vacant since 2.1.22	13,595	26,190
CA9695	1.000	A	81	Administrative Specialist III - Vacant since 1.1.22	45,922	89,343
CA9515	1.000	A	79	Program Account Technician - Vacant since 2.14.22	19,822	24,317
<b>TOTAL AVAILABLE FUNDING</b>					<b>\$79,339</b>	<b>\$139,850</b>
<b><u>POSITIONS AND RECLASSIFICATIONS THAT NEED FUNDING IN THE UGF:</u></b>						
<b><i>Reallocation of 7% funding from Restricted General Fund to Unrestricted General Fund</i></b>						
MA9999	1.000	MN	21	Pearson, Tami (FY 21-22 Apr-Jun, FY 22-23 Jul-Jun)	4,151	16,601
<b><i>Reclassification from Coordinator of School of Continuing Education range A112 to Systems Analyst range A124</i></b>						
CA9359	1.000	UA	124	Yeo, Krystal (FY 21-22 Aug 2021 - Jun 2022, FY 22-23 Jul-Jun)	9,382	16,256
<b><i>Reclassification from Administrative Specialist III range A81 to Administrative Specialist IV range A88</i></b>						
CA9416	1.000	UA	88	Vukojevic, Stephanie (FY 21-22 Sep 2020 - Jun 2022, FY 22-23 Jul-Jun)	12,043	6,803
<b><i>Increase in FTE from 47.5% to 100% of Administrative Specialist II</i></b>						
CA9370	1.000	UA	75	Sanchez Ayala, Raul (FY 21-22 Apr 2021 - Jun 2022, FY 22-23 Jul-Jun)	17,132	70,272
<b><i>New Position for an Administrative Specialist II, Older Adults Program, 47.5% FTE, range 75</i></b>						
	0.475	UA	75	Administrative Specialist II - Older Adults (FY 22-23 Jul-Jun)	-	30,497
<b>TOTAL FUNDING NEEDED</b>					<b>\$42,708</b>	<b>\$140,429</b>
<b>ONE-TIME COST IN THE UGF FOR FY 2021-22 IS COVERED BECAUSE AVAILABLE FUNDS EXCEED THE FUNDING NEEDED</b>					<b>\$36,631</b>	
<b>ADDITONAL UGF ONGOING FUNDS NEEDED AS FUNDING NEEDED EXCEEDS AVAILABLE FUNDS FOR FY 2022-23</b>						<b>(\$579)</b>