

HEERF BUDGET REQUESTS SWEPT  
February 4, 2022

| CODE                          | DESCRIPTION                                                                                           | FUND  | ORG    | ACCT   | PROG   | TOTAL<br>APPROVED<br>REQUEST | TOTAL<br>EXPENDITURES<br>AS OF<br>02/04/2022 | TOTAL<br>SWEPT<br>ON<br>02/04/2022 | BALANCE   | DEPARTMENT        | DIVISION             | VICE PRESIDEN/<br>PROVOST |
|-------------------------------|-------------------------------------------------------------------------------------------------------|-------|--------|--------|--------|------------------------------|----------------------------------------------|------------------------------------|-----------|-------------------|----------------------|---------------------------|
| S1060                         | 10.19.21_S1060_SS ASC support DHH check-in vaccination and testing                                    | 17241 | 522100 | 231000 | 642000 | 18,110                       | 3,858                                        | 4,952                              | 9,300     | Malia Flood       | Malia Flood          | Audrey Yamagata-Noji      |
| S1004                         | 05.19.21_S1004_Reconnect and Engage Project-Adjunct Counselors                                        | 17241 | 500015 | 143000 | 631000 | 800,000                      | 1,961                                        | 798,039                            | (0)       | N/A               | Audrey Yamagata-Noji | Audrey Yamagata-Noji      |
| S1004                         | 05.19.21_S1004_Reconnect and Engage Project-Admin Support                                             | 17241 | 500015 | 231000 | 645000 | 22,480                       | 11,253                                       | 4,444                              | 6,783     | N/A               | Audrey Yamagata-Noji | Audrey Yamagata-Noji      |
| S1004                         | 05.19.21_S1004_Reconnect and Engage Project-Peer Coaches                                              | 17241 | 500015 | 231000 | 645000 | 121,689                      | 44,522                                       | 43,898                             | 33,269    | N/A               | Audrey Yamagata-Noji | Audrey Yamagata-Noji      |
| S1005                         | 05.19.21_S1005_Reconnect and Engage Project-Adm Support IV Inreach Services                           | 17241 | 500015 | 231000 | 649000 | 75,128                       |                                              | 65,201                             | 9,927     | N/A               | Audrey Yamagata-Noji | Audrey Yamagata-Noji      |
| S1005                         | 05.19.21_S1005_Reconnect and Engage Project-Financial Aid                                             | 17241 | 500015 | 231000 | 646000 | 47,424                       |                                              | 47,424                             | -         | N/A               | Audrey Yamagata-Noji | Audrey Yamagata-Noji      |
| S1005                         | 05.19.21_S1005_Reconnect and Engage Project-High School Outreach                                      | 17241 | 500015 | 231000 | 649000 | 47,424                       |                                              | 39,565                             | 7,859     | N/A               | Audrey Yamagata-Noji | Audrey Yamagata-Noji      |
| S1006                         | 05.19.21_S1006_Hospitaly and Restaurant ServSafe Exam                                                 | 17241 | 336040 | 141000 | 130710 | 3,867                        | 880                                          | 1,559                              | 1,428     | N/A               | Audrey Yamagata-Noji | Audrey Yamagata-Noji      |
| S1007                         | 05.20.21_S1007_Equity Center/Student Health Center LCSW                                               | 17241 | 520000 | 232000 | 645000 | 84,000                       | 22,909                                       | 32,431                             | 28,660    | N/A               | Audrey Yamagata-Noji | Audrey Yamagata-Noji      |
| S1007                         | 05.20.21_S1007_Equity Center/Student Health Center -MSW-Social Worker                                 | 17241 | 534060 | 232000 | 644000 | 294,000                      | 109,391                                      | 64,694                             | 119,915   | N/A               | Audrey Yamagata-Noji | Audrey Yamagata-Noji      |
| S1011                         | 07.01.21_S1011_Mental Health Occupational Therapy Professional Expert Health Services                 | 17461 | 534000 | 231000 | 644000 | 42,779                       |                                              | 42,779                             | -         | Marti Whitford    | Malia Flood          | Audrey Yamagata-Noji      |
| S1012                         | 07.12.21_S1012_Contact Tracers for Health Services 07/01/21 to 12/31/21                               | 17241 | 534000 | 231000 | 644000 | 20,534                       | 7,215                                        | 13,319                             | (0)       | Marti Whitford    | Malia Flood          | Audrey Yamagata-Noji      |
| S1042                         | 09.23.21_S1042_SS Student Life check-in vaccination and testing                                       | 17241 | 521000 | 231000 | 645000 | 38,700                       | 6,844                                        | 13,696                             | 18,160    | Andi Fejeran Sims | Koji Uesugi          | Audrey Yamagata-Noji      |
| S1048                         | 09.23.21_S1048_SS Student Health Center-Stud Assistance-Vaccination Clinic                            | 17241 | 534000 | 231000 | 644000 | 9,668                        | 1,665                                        | 2,938                              | 5,065     | Marti Whitford    | Malia Flood          | Audrey Yamagata-Noji      |
| S1048                         | 09.23.21_S1048_SS Student Health Center-Nurse, Health Educators, Medical Physician-Vaccination Clinic | 17241 | 534000 | 232000 | 644000 | 96,443                       | 10,590                                       | 54,851                             | 31,002    | Marti Whitford    | Malia Flood          | Audrey Yamagata-Noji      |
| TOTAL STUDENT SERVICES        |                                                                                                       |       |        |        |        | \$1,722,246                  | \$221,089                                    | \$1,229,790                        | \$271,367 |                   |                      |                           |
| S1000                         | 05.17.21_S1000_LLR-Canvasador program Through Sum 2021 and Fall 2021                                  | 17241 | 323000 | 231000 | 615000 | 25,875                       | 16,322                                       | 9,554                              | (1)       | Kristina Alvarado | Romelia Salinas      | Kelly Fowler              |
| S1022                         | 06.28.21_S1022_NSD Fall 21 Meet Demand for MICR 22 Student Assistants                                 | 17241 | 313500 | 232000 | 040100 | 10,200                       | 2,800                                        | 5,400                              | 2,000     | David Mirman      | Matt Judd            | Kelly Fowler              |
| S1033                         | 09.15.21_S1033-TERC Hourly Support -check-in Vaccination and Testing                                  | 17241 | 350010 | 231000 | 493000 | 34,186                       | 9,498                                        | 11,051                             | 13,637    | Shazia Aziz       | San Agdasi           | Kelly Fowler              |
| S1037                         | 09.15.21_S1037_LLR Library check-in Vaccination and Testing                                           | 17241 | 321200 | 231000 | 612000 | 46,086                       | 25,823                                       | 3,195                              | 17,068    | Romelia Salinas   | Romelia Salinas      | Kelly Fowler              |
| S1039                         | 09.16.21_S1039_LLR Testing Center-Make-up exams/quizzes                                               | 17241 | 321500 | 231000 | 611000 | 13,682                       | 5,334                                        | 2,540                              | 5,808     | Kristina Alvarado | Romelia Salinas      | Kelly Fowler              |
| S1040                         | 09.16.21_S1040_LLR vaccination verification hourly support                                            | 17241 | 321500 | 231000 | 611000 | 75,960                       | 3,552                                        | 62,460                             | 9,948     | Kristina Alvarado | Romelia Salinas      | Kelly Fowler              |
| S1062                         | 11.04.21_S1062_LLR Online Tutoring assistance supplemental instruction                                | 17241 | 324010 | 241000 | 493009 | 82,203                       |                                              | 11                                 | 82,192    | Kristina Alvarado | Romelia Salinas      | Kelly Fowler              |
| S1068                         | 11.18.21_S1068_TERC Support for Virtual Component students impacted by COVID-19                       | 17241 | 350010 | 142000 | 493000 | 8,384                        | 475                                          | 3,303                              | 4,606     | Madison Haines    | Sam Agdasi           | Kelly Fowler              |
| S1068                         | 11.18.21_S1068_TERC Support for Virtual Component students impacted by COVID-19                       | 17241 | 350010 | 132000 | 493000 | 22,257                       | 1,536                                        | 15,448                             | 5,273     | Madison Haines    | Sam Agdasi           | Kelly Fowler              |
| S1068                         | 11.18.21_S1068_TERC Support for Virtual Component students impacted by COVID-19                       | 17241 | 350010 | 241000 | 493000 | 7,094                        | 228                                          | 183                                | 6,683     | Madison Haines    | Sam Agdasi           | Kelly Fowler              |
| TOTAL CREDIT INSTRUCTION      |                                                                                                       |       |        |        |        | \$325,927                    | \$65,567                                     | \$113,145                          | \$147,215 |                   |                      |                           |
| S1013                         | 07.12.21_S1013_Prof Experts Support Noncredit for CANVAS and other Online Issues                      | 17241 | 410000 | 232000 | 493087 | 66,735                       | 33,518                                       | 17,000                             | 16,217    | Madelyn Arballo   | Madelyn Arballo      | Madelyn Arballo           |
| S1021                         | 05.11.21_S1021_Summer High School Prog - HS Math Tutors                                               | 17241 | 422000 | 242000 | 493062 | 136,000                      | 15,049                                       | 120,951                            | 0         | Tami Pearson      | Madelyn Arballo      | Madelyn Arballo           |
| S1038                         | 09.15.21_S1038_Non-Teaching Online Course Development, Intervention, CANVAS and DL courses            | 17241 | 410500 | 142000 | 602000 | 41,600                       |                                              | 10,000                             | 31,600    | Madelyn Arballo   | Madelyn Arballo      | Madelyn Arballo           |
| S1047                         | 09.23.21_S1047_Tutors and Faculty for online tutoring for the Language Lab Center                     | 17241 | 410530 | 241000 | 493000 | 27,600                       | 787                                          | 8,500                              | 18,313    | Madelyn Arballo   | Madelyn Arballo      | Madelyn Arballo           |
| S1050                         | 10.05.21-S1050_SCE Re-engagement-Prof Experts                                                         | 17241 | 410000 | 232000 | 619000 | 50,000                       | 19,067                                       | 19,852                             | 11,081    | Madelyn Arballo   | Madelyn Arballo      | Madelyn Arballo           |
| S1059                         | 10.19.21_S1059_SCE ESL OT Request - for Registration Re-engagement                                    | 17241 | 410500 | 236000 | 493087 | 18,000                       | 8,676                                        | 5,000                              | 4,324     | Jody Fernando     | Liza Becker          | Madelyn Arballo           |
| TOTAL NONCREDIT INSTRUCTION   |                                                                                                       |       |        |        |        | \$339,935                    | \$77,097                                     | \$181,303                          | \$81,535  |                   |                      |                           |
| S1061                         | 10.20.21_S1061_IT Hourly Staff - Return to Campus Work                                                | 17241 | 661000 | 231000 | 678000 | 111,823                      | 4,542                                        | 35,108                             | 72,173    | Michael Carr      | Anthony Moore        | Morris Rodrigue           |
| S1061                         | 10.20.21_S1061_IT Hourly Staff - Return to Campus Work                                                | 17241 | 662000 | 232000 | 615000 | 37,076                       |                                              | 25,510                             | 11,566    | Michael Carr      | Anthony Moore        | Morris Rodrigue           |
| TOTAL ADMINISTRATIVE SERVICES |                                                                                                       |       |        |        |        | \$148,899                    | \$4,542                                      | \$60,618                           | \$83,739  |                   |                      |                           |
| S1016                         | 07.20.21_1016S_Mental Health Clinicians for Staff                                                     | 17241 | 534000 | 232000 | 679000 | 540,994                      | 68,350                                       | 333,675                            | 138,969   | Marti Whitford    | Marti Whitford       | Sokha Song                |
| S1029                         | 08.19.21_S1029_HR Additional Support Staff-Contact Tracers                                            | 17241 | 293000 | 232000 | 673000 | 1,266,195                    |                                              | 1,155,578                          | 110,617   | Sokha Song        | Sokha Song           | Sokha Song                |
| S1031                         | 09.14.21_S1031_HR Overtime for Classified, Confidential and NANCE, Increase Workload Covid-19 Cases   | 17241 | 200000 | 231000 | 673000 | 20,000                       |                                              | 5,000                              | 15,000    | Sokha Song        | Sokha Song           | Sokha Song                |
| WN009                         | 05.13.21 Two Short-Term Level III for HR to input personnel files moved to virtual environment        | 17241 | 200000 | 231000 | 673000 | 12,082                       | 12,082                                       |                                    | (0)       | Sokha Song        | Sokha Song           | Sokha Song                |
| WN009                         | 05.13.21 Two Short-Term Level III for HR to input personnel files moved to virtual environment        | 17241 | 200000 | 231000 | 673000 | 60,000                       | 34,331                                       | 8,993                              | 16,676    | Sokha Song        | Sokha Song           | Sokha Song                |
| WN010                         | 05.13.21 Two Short-Term Level V for HR to input personnel files moved to virtual environment          | 17241 | 200000 | 231000 | 673000 | 80,000                       | 53,081                                       | 3,891                              | 23,028    | Sokha Song        | Sokha Song           | Sokha Song                |
| TOTAL HUMAN RESOURCES         |                                                                                                       |       |        |        |        | \$1,979,271                  | \$167,844                                    | \$1,507,137                        | \$304,290 |                   |                      |                           |
| GRAND TOTAL                   |                                                                                                       |       |        |        |        | \$4,516,277                  | \$536,139                                    | \$3,091,993                        | \$888,146 |                   |                      |                           |

**Note :** The budgets included are for the fiscal year 2021-22. The balance should be expended by April 30, 2022.