

2021-22 NEW RESOURCE ALLOCATION REQUESTS - PHASE 13

(For requests that have been approved for funding, please provide documentation to support amount requested, such as price quotes from vendor, copy of catalog, etc.)

TEAM: I Human Resources

Priority Number	Division	Department- Org/Department's Contact Staff	Description	Justification of Need	To Be Completed By Departments				Required if Budget Approved By President's Cabinet					To Be Completed When President's Cabinet Makes Final Decision			
					One-time	Ongoing	Total Requested	PIE Page (s)	Account Number					Total Funded	Outcome (President's Cabinet Funding Decision)	Funding Source	Comments
									Fund	Org	Acct	Prog	Actv				
	Human Resources	Sokha Song	Associate Vice President, Human Resources	Human Resources needs a higher level management position to support the VPHR. The current Deputy Director, Human Resources is limited in their ability to support all areas of human resources. The hiring of the Associate Vice President, Human Resources will eliminate the Deputy Director, Human Resources position. This position will be funded by the Administrative Deputy Director, Human Resources position with additional funds from this NRA request.		22,576	22,576		11000	200000	213000	673000	2100				
	Human Resources	Sokha Song	Director, EEO, Title IX, and Leaves Administration	Human Resources needs a higher level management position to support the VPHR. The current Manager, Title IX/EEO Investigations is limited in their ability to support all areas of human resources. The hiring of the Director, EEO, Title IX, and Leaves Administration will eliminate the Manager, Title IX/EEO position. This position will be funded by the Manager, Title IX/EEO budget with additional funds from this NRA request.	6,310	15,381	21,691		11000	200000	213000	673000	2100				
									Total					\$ -			