

2020-21 NEW RESOURCE ALLOCATION REQUESTS - PRIORITIZED SUMMARY

(For requests that have been approved for funding, please provide documentation to support amount requested, such as price quotes from vendor, copy of catalog, etc.)

APPENDIX K

TEAM: Human Resources

To Be Completed By Departments									Required if Budget Approved By President's Cabinet					To Be Completed When President's Cabinet Makes Final Decision			
Priority Number	Division	Department-Org/Department's Contact Staff	Description	Justification of Need	One-time	Ongoing	Total Requested	PIE Page (s)	Account Number					Total Funded	Outcome (President's Cabinet Funding Decision)	Funding Source	Comments
									Fund	Org	Acct	Prog	Actv				
1	Human Resources	200000 / Abe Ali and LaToya Bass	Arbitration, mediation, fact finding, and conflict resolution facilitation	Employee relations and contract related disputes may require the services of a neutral arbitrator or mediator in order to resolve issues that cannot come to a mutually agreed upon solution using in-house resources. Using a neutral third-party eliminates bias between the parties that may hinder the resolution process. To ensure equity, both parties must agree on the neutral third-party chosen.		25,000	25,000		11000	200000	561000	673000					
					\$ -	\$ 25,000	\$ 25,000		Total					\$ -			