

NEW RESOURCES ALLOCATION REQUEST

2020-21

| | | | | |
|---|------------------|---------------------------------|-------------------------|------------|
| Requested by: (Unit, Department, Division or Vice President) | | Human Resources | | |
| | | | Date to VP: | 10/19/2020 |
| Location | (Fill-in) | Reviewed By (Signature): | | |
| Department or Unit: | Human Resources | | Date to Cabinet: | 10/20/2020 |
| Division: | Human Resources | | Outcome: | |
| Vice President: | Abe Ali | <i>Sokha Song for Abe Ali</i> | | |

| Budget Request(s) | | Description of Request(s) | Funds Requested ** | | |
|--------------------------|---------------------------|--|--------------------|----------|---------|
| (List in Priority Order) | | (Include Appropriate PIE Goals or Activities) | Amount | One-time | Ongoing |
| | | One time funding for the Special Projects Coordinator in human resources. This position will be working on various special projects including implementing new hire onboarding, HR Data Analytics such as EEO reports, electronic RTF process into PeopleAdmin, job description transition into PeopleAdmin, transition of evaluations process into PeopleAdmin, transition of personnel files into On Base, Workforce Leaves Software, Banner HR data transition, transition of position control, transition of HR reporting from ARGOS into another software. This position will also be responsible for all trainings in addition to the implementations. | \$170,000 | X | |
| | Account Number(s): | | | | |
| | | | | | |
| | Account Number(s): | | | | |
| | | | | | |
| | Account Number(s): | | | | |
| | | | | | |
| | Account Number(s): | | | | |
| | | | | | |

| | | | | | |
|--|--------------------|--|--|--|--|
| | Account Number(s): | | | | |
|--|--------------------|--|--|--|--|

****** *Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc.
Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.*

[illegible]

