

Measure RR and Measure GO Quarterly Report

Executive Summary

The Measure RR and Measure GO building program has expanded to include two major capital improvement projects under construction, each valued at over \$100,000,000. At the same time, two parking structures are under construction, and the central campus infrastructure improvement project is well underway.

Other major projects in the design phase include the Campus Store and Instruction Offices, The School of Continuing Education and Instructional Village, the Transit Center, the new Temple Avenue Pedestrian Bridge, Sand Volleyball Competition Courts, and pedestrian and traffic improvements at Student Lot W.

Preliminary planning work is underway for six new buildings and several campus wide improvement efforts. The new Library Final Project Proposal (FPP) was approved this month by the Board of Trustees, and the new Technology and Health building FPP was recently approved by the State and is in line for funding at the beginning of the 2021/2022 fiscal year.

Significant progress has been made in the areas of energy efficiency and sustainability with the completion of two major habitat restoration efforts, installation of electric vehicle charging stations, and the upcoming installation of electronic control systems that will support the addition of solar power in several locations around campus. All major campus buildings are also set to receive LEED Silver certification.

In addition to all of the major construction activities, design and construction activities are underway on 41 minor capital, scheduled maintenance, and infrastructure projects. At the same time, 30 furniture and equipment projects are ongoing.

Of special note are projects that will support expanded student services counseling support at the west counseling offices project, along with two new facilities that will support student involvement in social justice advocacy efforts. These three critical improvement projects will be ready for occupancy in the spring or summer of 2021.

The next several years will be a very busy time for the construction program. Facilities Planning and Management is making the best of the Covid 19 situation by advancing several construction activities that can be accomplished more efficiently and with less impact on faculty, staff and students. Accelerated projects include work to improve the efficiency of our chilled water central plant, and other underground utilities improvements that can be done quickly while the campus is generally unoccupied.

The FPM team is grateful for the support and understanding of the campus community during the inconvenient construction activities across campus.

Nellesen, August 18, 2020