

**2020-21 ONE-TIME SAVING FROM FROST POSITIONS
RESTRICTED GENERAL FUND**

POSITION NUMBER	FTE	RANGE	MONTHS	TITLE	ACCOUNT NUMBER					ACCOUNT PERCENT	TOTAL SALARY & BENEFITS	
					FUND	ORG	ACCT	PROG	ACTV			
STUDENT SERVICES :												
CA9345	1.000	A	79	12	Student Services Prog Spec II	17231	5F0150	211000	649000	2100	100.00%	\$ (95,240)
CA9388	1.000	A	79	12	Student Services Prog Spec II	17231	504150	211000	645000	2100	100.00%	(95,240)
CA9397	1.000	A	95	12	Educational Advisor	17231	513400	211000	645000	2100	100.00%	(108,693)
CA9408	0.475	A	79	12	Student Services Prog Spec II (Remove)	17231	5B0050	211000	649000	2100	100.00%	(30,940)
CA9443	1.000	A	81	12	Student Services Outreach Spec	17231	512000	211000	645000	2100	100.00%	(96,810)
CA9525	1.000	A	81	12	Administrative Specialist III	17231	512000	211000	645000	2100	59.99%	(58,075)
CA9337	1.000	A	108	12	Police Officer	17631	631000	211000	695000	2100	47.00%	(57,018)
CA9857	1.000	A	98	12	Public Safety Officer II	17631	631000	211000	695000	2100	50.00%	(55,731)
TOTAL STUDENT SERVICES											\$	(597,747)
GRAND TOTAL											\$	(597,747)