

## **Overview of the 2021–22 May Revision**

### **Proposition 98**

The 2021–22 May Revision includes Proposition 98 funding of \$93.7 billion for 2021–22. This is an increase of nearly \$18 billion over the three-year budget window (2019–2022). This moves (2020–21 upward to \$92.8 billion and last year (2019–20) revised up to \$79.3 billion.

### **SCFF and COLA**

Governor Newsom proposes \$185.4 million ongoing to reflect a compounded cost-of-living adjustment (COLA) of 4.05%. The Governor proposes \$326.5 million to fully retire deferrals from the 2021–22 fiscal year to the 2022–23 fiscal year.

### **Deferred Maintenance**

Governor Newsom proposes \$314.1 million in one-time Proposition 98 funds and \$250 million in one-time federal funds from the American Rescue Plan to address deferred maintenance.

### **Student Focused Program Investments**

- \$115.0 million (one-time) for zero-textbook-cost degrees and open educational resources
- \$75.0 million (one-time) to expand College and Career Access Pathways agreements between school districts and community colleges.
- \$150.0 million (one-time) to further support Guided Pathways programs.
- \$100.0 million (one-time) for student retention rates and enrollment.
- \$50.0 million ongoing to expand vocational training programs for ESL students.
- \$30.0 million ongoing to establish basic needs centers and hire basic needs coordinators.
- \$27.2 million ongoing to support the Student Success Completion (CC Grant **CAL GRANT**)
- \$23.8 million ongoing to increase Student Equity and Achievement Program funding by 5%
- \$20.0 million (one-time) to support Equal Employment Opportunity Programs best practices,
- \$5.8 million ongoing to further support Dreamer Resource Liaisons and student support services for immigrant students, including undocumented students pursuant to AB 1645 (2019).

### **Workforce Focused Investments**

- \$12.4 million ongoing to increase funding for the CCC Strong Workforce Program by 5%.
- \$10.0 million (one-time) to develop work-based learning opportunities in (1) cloud computing, and (2) zero emissions and supply chain fields.
- \$10.0 million (one-time) to pilot implementation of competency-based education

### **Technology Investments**

- \$10.0 million ongoing for systemwide acquisition of software to visualize and clarify Guided Pathways.
- \$10.0 million (one-time) for common course numbering system throughout the community college system.
- \$4.0 million ongoing to support a systemwide technology platform for library services.

### **COVID-19 Response Block Grant**

- \$50 million (one-time) for the COVID-19 Response Block Grant

### **Student Housing**

- \$4 billion in one-time non-Proposition 98 funding, split evenly between fiscal years 2021–22 and 2022–23, to establish a low-cost student housing grant p

### **Learning-Aligned Employment**

- \$1 billion one-time non-Proposition 98 funding, split evenly between fiscal years 2021–22 and 2022–23, to establish the Learning-Aligned Employment program, which would promote learning-aligned, long-term career development for UC, CSU, and CCC students.