

## Continued Funded Position (ex. Vacancy) March 16, 2021 MT. SAN ANTONIO COLLEGE Former Employee (if applicable): **Human Resources** Last day of employment: **REQUEST TO FILL - STAFF and ADMINISTRATIVE POSITIONS** Reason for vacancy: \_\_\_\_\_ \*\*This form is used to gain approval prior to recruiting for a position. (Attach **Existing** Job Description) Instructions for completing this form are located on the back. Newly Funded Position Fiscal Year \_\_\_\_\_ Position: No Existing Job Description (Attach Draft of **New** Job Description) Department: Confidential Classified Supervisory Administrative Time (FTE): \_\_\_\_\_Term (months/year): \_\_\_\_\_ \*\*For Temporary Special Project Administrators only Work Schedule (Days, Hours): ☐ Temporary Special Project Administrator Salary Schedule (Range): (Refer to AP 7135) Background and Rationale (use back of form if additional space is Temporary Special Project Administrators can only be hired through the end of the current fiscal year. These positions can be renewed each fiscal year, for up to five (5) years maximum with a status change form. Funding From: Please list any changes in the budgeted position as described above (i.e., title, time, term, etc.). Please list the Account Number(s) and Budget Amount(s) that is/are being used to fund this Position. This section MUST be completed in order to provide budget for the position. Account Number(s): \_\_\_\_\_\_ \_\_\_\_\_% Amount \$\_\_\_\_\_ \_\_\_\_% Amount \$\_\_\_\_\_ Account Number(s): \_\_\_\_\_ **Funding:** (check all that apply) General Fund Unrestricted Restricted Funds Categorical Grant Temporary Annual renewal of this position is contingent upon the College's receipt of continued funding **Duration (if grant/temporary funded):** Beginning date: End date: Madelyn a. arballo L. Junan Lo 1. Requesting Manager Signature 4. Human Resources Signature 3/12/21 2. Division Vice President Signature 5. Vice President, Human Resources Date 3. Chief Compliance/Budget Officer Signature Date □ Funding available □ Funding not available Position Number: \_\_\_\_\_\_ Contract Number: \_\_\_\_\_ Comments: Reviewed by President's Cabinet, the following action was taken on the above request: ☐ Approved to fill immediately □ Denied □ Modified If position does not have funding, provide funding directions:\_\_\_\_\_\_ Rationale: Date 6. Signature of President/CEO

HR 101 – RTF Form Revised 11.2.17 LB

## MT SAN ANTONIO COLLEGE FY 2021-22 SALARY PROJECTION

| POSITION<br>NUMBER | FTE   | SCH RANGE | STEP   | TOTAL<br>MONTHS |                             | FUND  | ORG    | ACCT   | PROG   | ACTIV | ACCOUNT<br>PERCENT | TOTAL<br>SALARY | TOTAL<br>BENEFITS | TOTAL<br>SALARY<br>& BENEFITS | FUNDING/COMMENTS          |
|--------------------|-------|-----------|--------|-----------------|-----------------------------|-------|--------|--------|--------|-------|--------------------|-----------------|-------------------|-------------------------------|---------------------------|
| CA9564             | 0.475 | UA 069    | Step 3 | 12              | Administrative Specialist I | 11000 | 410500 | 211000 | 493087 | 2100  | 100.00%            | 25,404          | 2.768             | 28.172                        | Unrestricted General Fund |

## Notes:

Budget status has been prepared and verified by Fiscal Services for effects of President's Cabinet Approval.

Prepared by Fiscal Services C Lam 3/9/2021 Page 1 of 1 CA9564