

Fall 2020 R1 FON

District	Base FON (2018-19 R1 FON) (a)	Base Credit FTES: 2018-19 R1 Funded Credit FTES (b)	Funded Credit FTES: 2019-20 R1 Funded Credit FTES (c)	2019-20 R1 Deficit Percentage (d)	Funded Credit FTES adjusted for Deficit Percentage (e = c*(1-d))	Change in FTES Growth (Decline) (f = e-b)	Percent Change (Change in FTES/Base Credit FTES) (g = f/b)	FTES Adjustment (h = a*g)	Fall 2020 R1 FON (i = a + h)
Allan Hancock	144.6	8,668.80	8,332.44	0.4243%	8,297.09	(371.71)	-4.29%	(7)	137.6
Antelope Valley	156.4	10,682.69	10,768.82	0.4243%	10,723.13	40	0.38%	-	156.4
Barstow	30.3	2,468.73	2,467.08	0.4243%	2,456.61	(12)	-0.49%	(1)	29.3
Butte	157.5	9,018.50	9,162.23	0.4243%	9,123.35	105	1.16%	1	158.5
Cabrillo	176.8	9,525.68	8,774.41	0.4243%	8,737.18	(788)	-8.28%	(15)	161.8
Cerritos	282.0	15,945.57	16,162.51	0.4243%	16,093.93	148	0.93%	2	284.0
Chabot-Las Positas	303.0	16,616.25	17,027.26	0.4243%	16,955.02	339	2.04%	6	309.0
Chaffey	250.6	16,023.88	15,709.88	0.4243%	15,643.23	(381)	-2.38%	(6)	244.6
Citrus	182.0	11,467.91	11,374.40	0.4243%	11,326.13	(142)	-1.24%	(3)	179.0
Coast	429.9	30,744.48	30,110.88	0.4243%	29,983.12	(761)	-2.48%	(11)	418.9
Compton	29.0	5,687.31	5,962.20	0.4243%	5,936.90	250	4.39%	1	30.0
Contra Costa	352.0	26,093.63	27,552.24	0.4243%	27,435.34	1,342	5.14%	18	370.0
Copper Mt.	9.7	1,367.75	1,394.05	0.4243%	1,388.13	20	1.49%	-	9.7
Desert	129.8	8,575.92	8,918.31	0.4243%	8,880.47	305	3.55%	4	133.8
El Camino	345.0	18,962.32	19,153.55	0.4243%	19,072.28	110	0.58%	2	347.0
Feather River	18.3	1,558.13	1,637.40	0.4243%	1,630.45	72	4.64%	-	18.3
Foothill-DeAnza	400.6	24,207.06	23,318.91	0.4243%	23,219.97	(987)	-4.08%	(17)	383.6
Gavilan	72.5	4,576.84	4,434.48	0.4243%	4,415.66	(161)	-3.52%	(3)	69.5
Glendale	218.1	11,544.34	11,172.39	0.4243%	11,124.98	(419)	-3.63%	(8)	210.1
Grossmont-Cuyamaca	303.5	17,993.02	17,291.46	0.4243%	17,218.10	(775)	-4.31%	(14)	289.5
Hartnell	115.0	7,376.95	7,334.67	0.4243%	7,303.55	(73)	-1.00%	(2)	113.0
Imperial	111.1	7,264.04	7,394.09	0.4243%	7,362.72	99	1.36%	1	112.1
Kern	466.8	22,542.69	22,632.33	0.4243%	22,536.30	(6)	-0.03%	(1)	465.8
Lake Tahoe	18.6	1,661.16	1,628.82	0.4243%	1,621.91	(39)	-2.36%	(1)	17.6
Lassen	20.0	1,760.30	1,431.65	0.4243%	1,425.58	(335)	-19.02%	(4)	16.0
Long Beach	350.0	19,380.56	18,971.84	0.4243%	18,891.34	(489)	-2.52%	(9)	341.0
Los Angeles	1,605.8	94,625.93	91,689.92	0.4243%	91,300.89	(3,325)	-3.51%	(57)	1,548.8
Los Rios	953.1	49,435.62	46,367.44	0.4243%	46,170.71	(3,265)	-6.60%	(63)	890.1
Marin	62.5	3,365.52	3,069.81	0.0000%	3,069.81	(296)	-8.79%	(6)	56.5
Mendocino-Lake	41.7	2,663.07	2,781.80	0.4243%	2,769.99	107	4.02%	1	42.7
Merced	183.7	8,692.41	8,673.42	0.4243%	8,636.62	(56)	-0.64%	(2)	181.7
Mira Costa	164.2	10,014.19	9,768.66	0.0000%	9,768.66	(246)	-2.45%	(5)	159.2
Monterey Peninsula	117.7	6,076.95	5,982.21	0.4243%	5,956.82	(120)	-1.98%	(3)	114.7
Mt. San Antonio	442.1	24,724.53	24,854.87	0.4243%	24,749.42	25	0.10%	-	442.1
Mt. San Jacinto	153.6	11,198.47	11,163.10	0.4243%	11,115.74	(83)	-0.74%	(2)	151.6
Napa Valley	85.4	4,678.07	4,434.18	0.0000%	4,434.18	(244)	-5.21%	(5)	80.4
North Orange County	586.2	29,292.19	28,055.16	0.4243%	27,936.13	(1,356)	-4.63%	(28)	558.2
Ohlone	106.6	7,103.34	7,027.45	0.4243%	6,997.63	(106)	-1.49%	(2)	104.6
Palo Verde	26.4	2,101.03	2,160.94	0.4243%	2,151.78	51	2.42%	-	26.4
Palomar	291.1	17,795.21	17,827.69	0.4243%	17,752.05	(43)	-0.24%	(1)	290.1
Pasadena Area	443.4	22,808.77	22,882.50	0.4243%	22,785.41	(23)	-0.10%	(1)	442.4

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Peralta	315.9	17,353.14	16,738.23	0.4243%	16,667.21	(686)	-3.95%	(13)	302.9
Rancho Santiago	374.4	21,994.87	20,639.49	0.4243%	20,551.92	(1,443)	-6.56%	(25)	349.4
Redwoods	64.2	3,684.66	3,605.30	0.4243%	3,590.00	(95)	-2.57%	(2)	62.2
Rio Hondo	216.8	12,150.85	12,634.40	0.4243%	12,580.79	430	3.54%	7	223.8
Riverside	438.4	30,107.56	30,500.56	0.4243%	30,371.15	264	0.88%	3	441.4
San Bernardino	240.4	14,889.01	15,100.87	0.4243%	15,036.80	148	0.99%	2	242.4
San Diego	574.0	34,407.04	32,959.54	0.4243%	32,819.69	(1,587)	-4.61%	(27)	547.0
San Francisco	204.1	15,653.05	15,732.89	0.4243%	15,666.14	13	0.08%	-	204.1
San Joaquin Delta	218.1	14,374.89	15,646.96	0.4243%	15,580.58	1,206	8.39%	18	236.1
San Jose-Evergreen	195.8	11,886.75	11,707.82	0.0000%	11,707.82	(179)	-1.51%	(3)	192.8
San Luis Obispo	121.2	7,321.75	7,388.89	0.4243%	7,357.54	36	0.49%	-	121.2
San Mateo	291.7	15,894.32	15,171.93	0.0000%	15,171.93	(722)	-4.54%	(14)	277.7
Santa Barbara	218.1	11,643.27	11,451.15	0.4243%	11,402.56	(241)	-2.07%	(5)	213.1
Santa Clarita	224.7	16,112.69	16,227.83	0.4243%	16,158.98	46	0.29%	-	224.7
Santa Monica	271.6	19,878.97	19,004.47	0.4243%	18,923.83	(955)	-4.80%	(14)	257.6
Sequoias	206.3	9,602.06	9,754.64	0.4243%	9,713.25	111	1.16%	2	208.3
Shasta-Tehama-Trinity	116.3	6,605.13	6,672.26	0.4243%	6,643.95	39	0.59%	-	116.3
Sierra	198.7	13,393.94	13,925.50	0.0000%	13,925.50	532	3.97%	7	205.7
Siskiyou	29.1	1,722.99	1,561.81	0.4243%	1,555.18	(168)	-9.74%	(3)	26.1
Solano	126.8	6,797.99	7,028.78	0.4243%	6,998.96	201	2.96%	3	129.8
Sonoma County	276.6	15,404.90	16,215.90	0.4243%	16,147.09	742	4.82%	13	289.6
South Orange	403.8	24,069.54	23,730.30	0.0000%	23,730.30	(339)	-1.41%	(6)	397.8
Southwestern	254.2	14,404.43	14,108.99	0.4243%	14,049.12	(355)	-2.47%	(7)	247.2
State Center	578.3	30,062.86	31,618.38	0.4243%	31,484.22	1,421	4.73%	27	605.3
Ventura	425.8	25,697.05	25,899.04	0.4243%	25,789.16	92	0.36%	1	426.8
Victor Valley	126.0	9,036.97	9,497.16	0.4243%	9,456.87	420	4.65%	5	131.0
West Hills	92.6	5,441.81	5,557.59	0.4243%	5,534.01	92	1.69%	1	93.6
West Kern	62.7	2,779.04	2,873.22	0.4243%	2,861.03	82	2.95%	1	63.7
West Valley-Mission	235.1	11,136.91	10,957.87	0.0000%	10,957.87	(179)	-1.61%	(4)	231.1
Yosemite	289.2	15,617.66	15,770.69	0.4243%	15,703.77	86	0.55%	1	290.2
Yuba	100.1	7,407.67	7,332.35	0.4243%	7,301.24	(106)	-1.44%	(2)	98.1
Statewide Total	17,827.3	1,052,823.59	1,040,839.94	0.4243%	1,039,836.77	(12,987)	-1.23%	(275)	17,552.3