

☑ Continued Funded Position (ex. Vacancy)						
Former Employee (if applicable): Erica Morales						
Last day of employment: 2/21/2020 March 2020 Board						
(Attach Existing Job Description)						
(Attach Existing Job Description)						
Newly Funded Position Fiscal Year						
☐ No Existing Job Description						
(Attach Draft of New Job Description)						
[7] Classified [7] Confidential						
✓ Classified ☐ Confidential ☐ Supervisory ☐ Administrative						
**For Temporary Special Project Administrators only						
Temporary Special Project Administrator (Refer to AP 7135)						
Temporary Special Project Administrators can only be hired through the end of the current fiscal year. These positions can be renewed each						
fiscal year, for up to five (5) years maximum with a status change form.						
For diverge						
Funding From:						
sed to fund this Position. This section MUST be completed in						
95,642.00 						
% Amount \$						
tted Funds						
End date:						
54/hahrary 2/0/2021						
3/8/2021						
. Human Resources Signature Date						
3/9/21						
. Vice President, Human Resources Date						
A9296 Contract Number:						
per PC 02/09/2021						
taken on the above request:						
□ Modified						
□ Modified						
□ Modified						

MT SAN ANTONIO COLLEGE FY 2020-21 SALARY PROJECTION

														TOTAL	
POSITION				TOTAL							ACCOUNT	TOTAL	TOTAL	SALARY	
NUMBER	FTE	SCH RANGE	STEP	MONTHS	TITLE	FUND	ORG	ACCT	PROG	ACTIV	PERCENT	SALARY	BENEFITS	& BENEFITS	FUNDING/COMMENTS
Adopted Budget FY 20-21															
CA9296	1.000	A 081	Step 3	12	Financial Aid Specialist - Community Engagement	11000	504000	211000	646000	2100	100.00%	60.264	35.378	95.642	No Funding. It is on the Frost list.

Notes:

This is a budget scenario and cannot be used to process Change of Status or Request to Fill. Funding has yet to be verified. For official projection, please contact Christine Lam. Budget for the vacant/new position starts at step 3, with step increases each year thereafter.

Budget does not include increases for COLA, employer rates (CalPERS and other), and Health and Welfare allocation increases.

Prepared by Fiscal Services K Gumban 2/23/2021