

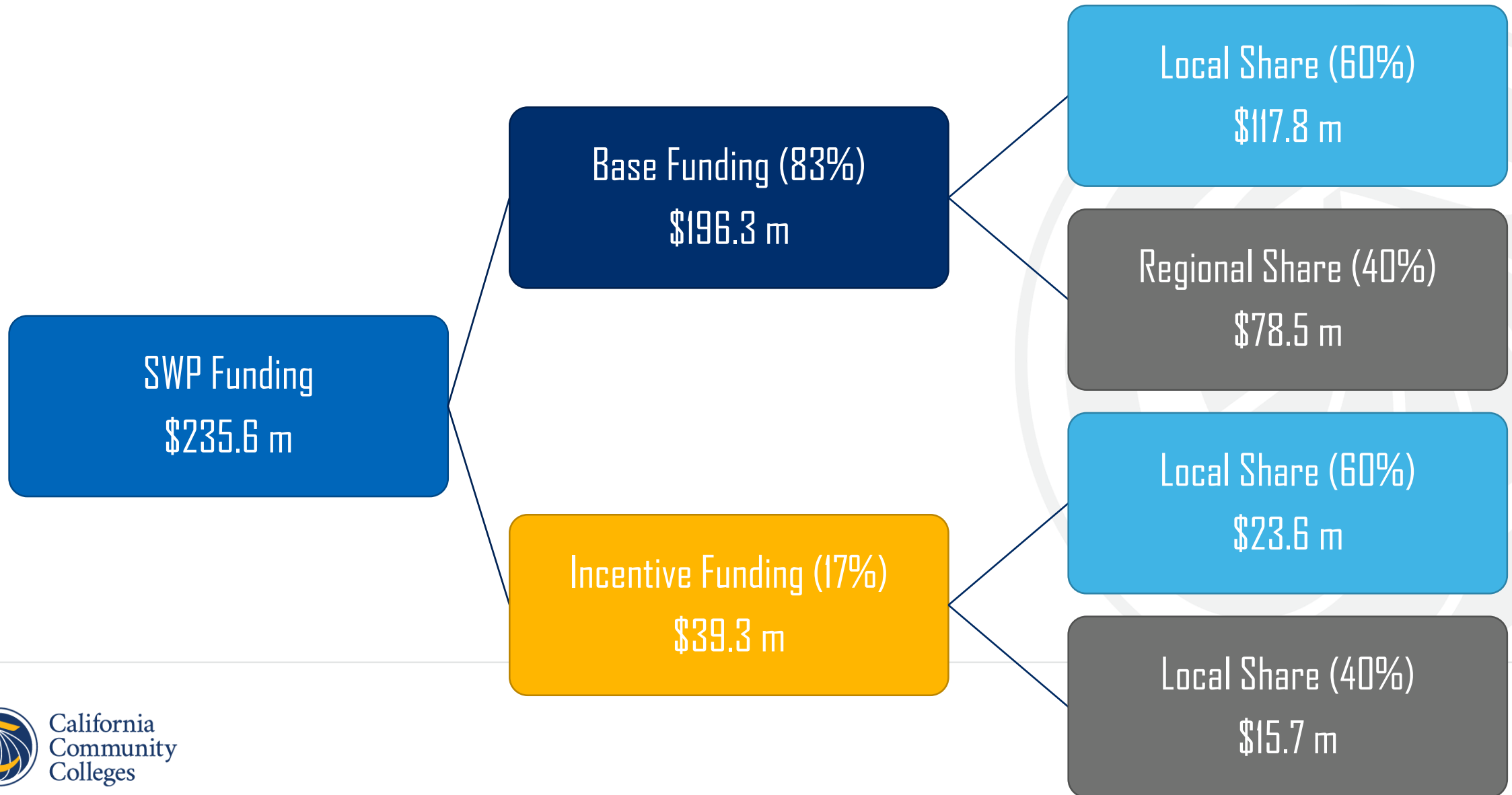
Los Angeles Regional

# Strong Workforce Program Funding and Metrics Update

September 27, 2019



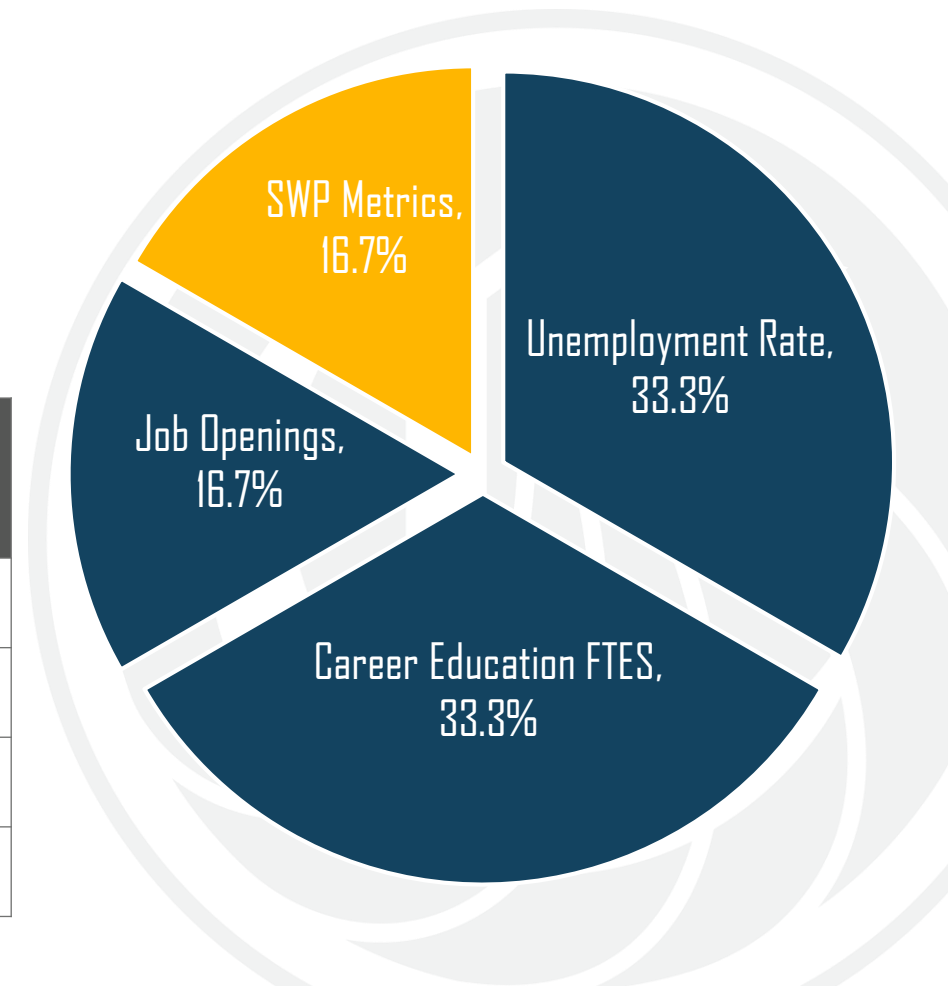
# Strong Workforce Program Funding Model



# Strong Workforce Program Funding Formula

Both the Strong Workforce Program base and incentive funding are re-calculated each year according to the factors prescribed in legislation:

| Factors           |                       | Proportion of SWP Funds |
|-------------------|-----------------------|-------------------------|
| Base Funding      | Unemployment Rate     | 1/3                     |
|                   | Career Education FTES | 1/3                     |
|                   | Job Openings          | 1/6                     |
| Incentive Funding | SWP Metrics           | 1/6                     |



# Strong Workforce Program Base Funding

Adjustments to the SWP base funding allocation include:

- For the Regional Share: Indexing the regional unemployment rate as compared to the statewide rate of 4.2%.
- For Local Share: Use the Regional unemployment rate index and then estimate the unemployed population at the district level, as district-level unemployment rates are not reliable in all areas of the state.

| Region                |            | UE Rate | UE Rate Share |
|-----------------------|------------|---------|---------------|
| Bay Area              | Bay Area A | 3.2%    | 7.5%          |
|                       | Bay Area B | 2.9%    | 6.9%          |
| Central Valley        |            | 7.3%    | 17.4%         |
| Inland Empire/ Desert |            | 4.2%    | 10.0%         |
| Los Angeles           |            | 4.7%    | 11.1%         |
| North/Far North       | North      | 3.9%    | 9.3%          |
|                       | Far North  | 5.1%    | 12.2%         |
| Orange County         |            | 2.9%    | 6.9%          |
| San Diego-Imperial    |            | 3.9%    | 9.3%          |
| South Central Coast   |            | 4.0%    | 9.5%          |

*Source: CA Employment Development Department,  
Labor Market Information Division, 2018 annual rates*

# Career Education FTES

As in previous years, data for career education FTES was obtained from the Chancellor's Office MIS Data Mart (<https://datamart.cccco.edu/>).

District totals for 'Vocational Education' credit and non-credit FTES for program year 2017-18 are utilized.

| Region                |            | CE FTES Share |
|-----------------------|------------|---------------|
| Bay Area              | Bay Area A | 8.7%          |
|                       | Bay Area B | 12.3%         |
| Central Valley        |            | 10.0%         |
| Inland Empire/ Desert |            | 7.7%          |
| Los Angeles           |            | 21.3%         |
| North/Far North       | North      | 7.4%          |
|                       | Far North  | 3.6%          |
| Orange County         |            | 11.8%         |
| San Diego-Imperial    |            | 9.6%          |
| South Central Coast   |            | 7.6%          |

*Source: CO MIS Data Mart, 2017-18 academic year*

As in previous years, projected estimates for new job openings was obtained from EMSI for the regions and state.

Because job openings data is unavailable at the district level, local share allocations use residential population for district service areas to determine the proportion of job openings.

| Region                |            | Job Openings Share |
|-----------------------|------------|--------------------|
| Bay Area              | Bay Area A | 12.4%              |
|                       | Bay Area B | 17.7%              |
| Central Valley        |            | 9.7%               |
| Inland Empire/ Desert |            | 12.7%              |
| Los Angeles           |            | 17.2%              |
| North/Far North       | North      | 7.1%               |
|                       | Far North  | 1.9%               |
| Orange County         |            | 8.7%               |
| San Diego-Imperial    |            | 8.7%               |
| South Central Coast   |            | 3.9%               |

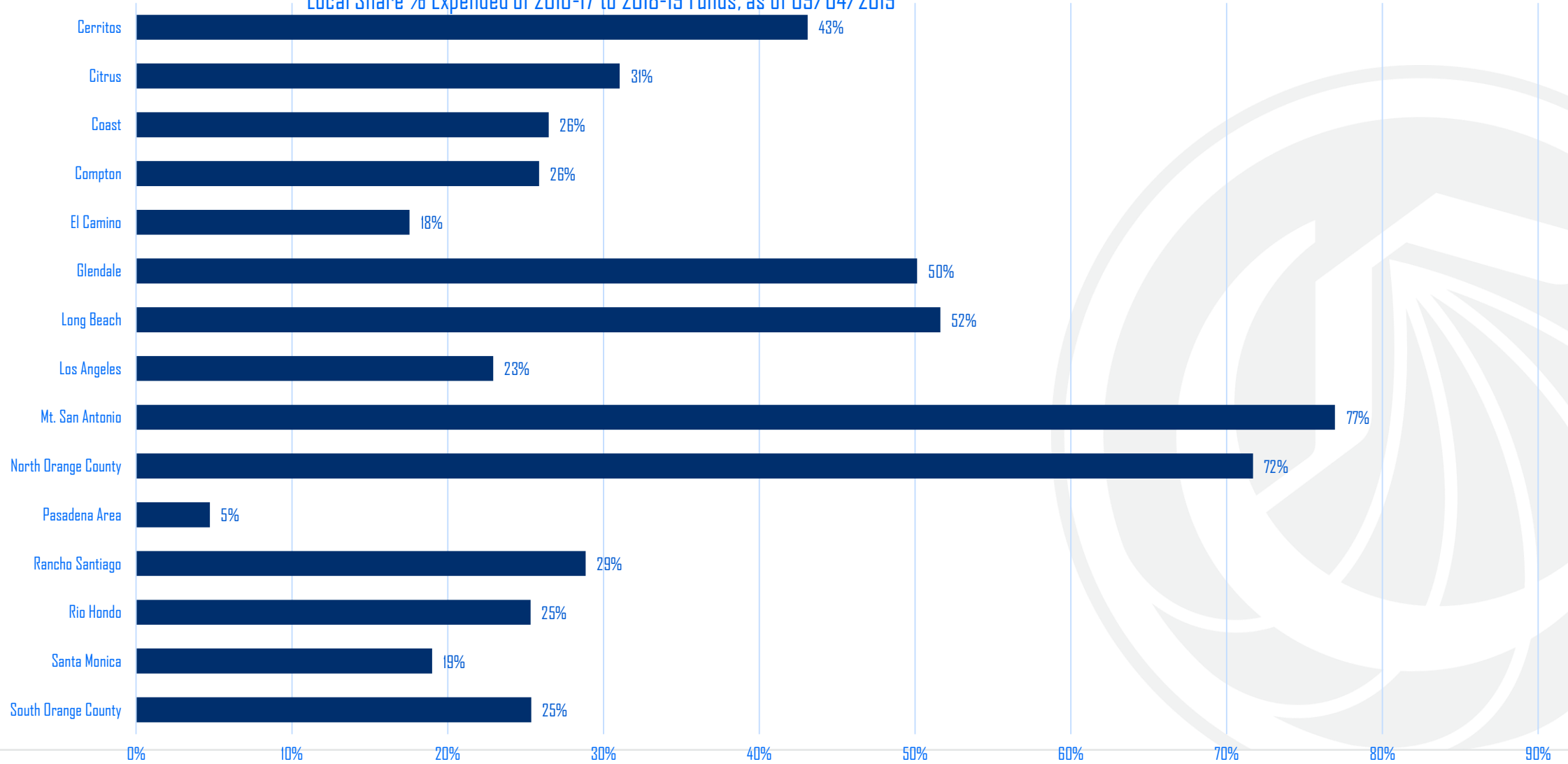
*Source: EMSI (base year of 2018, projected through 2019),  
CA Employment Development Department,  
Labor Market Information Division*

## 19-20 CCC SWP: Regional Totals for Use in District Calculations

| Region                   | Regional CTE FTES | \$            | EDD UNEMP Rate Index | \$            | Projected Openings | \$            | Region % Share | Regional \$    |
|--------------------------|-------------------|---------------|----------------------|---------------|--------------------|---------------|----------------|----------------|
| Bay Area 3 (SM, SV, SCM) | 8.7%              | \$ 4,084,714  | 7.5%                 | \$ 3,545,185  | 12.4%              | \$ 2,916,849  | 9.0%           | \$ 10,546,747  |
| Bay Area 4 (SF, EB, NB)  | 12.3%             | \$ 5,789,027  | 6.9%                 | \$ 3,230,001  | 17.7%              | \$ 4,170,246  | 11.2%          | \$ 13,189,274  |
| Central Valley           | 10.0%             | \$ 4,725,342  | 17.4%                | \$ 8,180,205  | 9.7%               | \$ 2,289,075  | 12.9%          | \$ 15,194,622  |
| Inland Empire & Desert   | 7.7%              | \$ 3,634,458  | 10.0%                | \$ 4,715,681  | 12.7%              | \$ 2,994,393  | 9.6%           | \$ 11,344,532  |
| LAOC - LA                | 21.3%             | \$ 10,034,796 | 11.1%                | \$ 5,206,967  | 17.2%              | \$ 4,063,848  | 16.4%          | \$ 19,305,611  |
| LAOC - Orange            | 11.8%             | \$ 5,582,664  | 6.9%                 | \$ 3,243,124  | 8.7%               | \$ 2,047,634  | 9.2%           | \$ 10,873,422  |
| NFN - North              | 7.4%              | \$ 3,475,759  | 9.3%                 | \$ 4,362,890  | 7.1%               | \$ 1,677,115  | 8.1%           | \$ 9,515,764   |
| NFN - Far North          | 3.6%              | \$ 1,705,147  | 12.2%                | \$ 5,737,171  | 1.9%               | \$ 440,225    | 6.7%           | \$ 7,882,543   |
| San Diego & Imperial     | 9.6%              | \$ 4,512,007  | 9.3%                 | \$ 4,405,236  | 8.7%               | \$ 2,047,842  | 9.3%           | \$ 10,965,085  |
| South Central            | 7.6%              | \$ 3,576,087  | 9.5%                 | \$ 4,493,539  | 3.9%               | \$ 912,772    | 7.6%           | \$ 8,982,398   |
|                          |                   |               |                      |               |                    |               |                |                |
| Total                    | 100.0%            | \$ 47,120,000 | 100.0%               | \$ 47,120,000 | 100.0%             | \$ 23,560,000 | 100.0%         | \$ 117,800,000 |
| Weighting                | 40.00%            | \$ 47,120,000 | 40.00%               | \$ 47,120,000 | 20.00%             | \$ 23,560,000 | 100.0%         | \$ 117,800,000 |
|                          | 33.3%             |               | 33.3%                |               | 16.7%              |               | 83.3%          |                |



Local Share % Expended of 2016-17 to 2018-19 Funds, as of 09/04/2019



# Strong Workforce Program Metrics Alignment

# Metrics No Longer Included in SWP

| Metric                                      | Rationale  |
|---|--|
| Course enrollments                          | Phased out as part of planned transition in emphasis in the formula                                  |
| Employment in the second quarter after exit | Removed because not part of Student Success Metrics (SSM) or Student Centered Funding Formula (SCFF) |
| Employment in the fourth quarter after exit | Removed because not part of SSM or SCFF  |

