

## Minimum Wage Increase Effective 1.1.20

Short-Term Hourly - Current Rates						
Job Category	6 month Salary Am	Level I	Level II	Level III	Level IV	Level V
<b>Administrative Support</b>		<b>\$14.00</b>	<b>\$17.00</b>	<b>\$20.00</b>	<b>\$23.00</b>	<b>\$26.00</b>
Hours worked (1/1/19-6/30/19)		8997.75	6820.60	5337.75	1884.25	2469.75
<b>Total Salary Amount</b>	<b>\$456,224.95</b>	\$125,968.50	\$115,950.20	\$106,755.00	\$43,337.75	\$64,213.50
<b>Athletics Support</b>		<b>\$12.00</b>	<b>\$13.00</b>	<b>\$14.00</b>	<b>\$15.00</b>	<b>\$16.00</b>
Hours worked (1/1/19-6/30/19)		401.00	235.50	763.00	362.50	319.50
<b>Total Salary Amount</b>	<b>\$29,105.00</b>	\$4,812.00	\$3,061.50	\$10,682.00	\$5,437.50	\$5,112.00
<b>Campus Safety Support</b>		<b>\$12.00</b>	<b>\$13.00</b>	<b>\$15.00</b>	<b>\$17.00</b>	<b>\$19.00</b>
Hours worked (1/1/19-6/30/19)		0.00	434.00	0.00	974.75	0.00
<b>Total Salary Amount</b>	<b>\$22,212.75</b>	\$0.00	\$5,642.00	\$0.00	\$16,570.75	\$0.00
<b>Campus Services Support</b>		<b>\$12.00</b>	<b>\$14.00</b>	<b>\$17.00</b>	<b>\$20.00</b>	<b>\$23.00</b>
Hours worked (1/1/19-6/30/19)		171.50	0.00	0.00	0.00	0.00
<b>Total Salary Amount</b>	<b>\$2,058.00</b>	\$2,058.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fiscal Support</b>		<b>\$12.00</b>	<b>\$16.00</b>	<b>\$20.00</b>	<b>\$24.00</b>	<b>\$28.00</b>
Hours worked (1/1/19-6/30/19)		0.00	0.00	0.00	0.00	0.00
<b>Total Salary Amount</b>	<b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Instructional Support</b>		<b>\$12.00</b>	<b>\$13.00</b>	<b>\$15.00</b>	<b>\$17.00</b>	<b>\$19.00</b>
Hours worked (1/1/19-6/30/19)		11514.88	6853.75	3769.00	1516.50	3.25
<b>Total Salary Amount</b>	<b>\$309,654.56</b>	\$138,178.56	\$89,098.75	\$56,535.00	\$25,780.50	\$61.75
<b>Student Services Support</b>		<b>\$12.00</b>	<b>\$13.00</b>	<b>\$15.00</b>	<b>\$17.00</b>	<b>\$19.00</b>
Hours worked (1/1/19-6/30/19)		0.00	2315.50	3907.00	1384.25	3322.75
<b>Total Salary Amount</b>	<b>\$175,371.00</b>		\$30,101.50	\$58,605.00	\$23,532.25	\$63,132.25
<b>Technical Support</b>		<b>\$12.00</b>	<b>\$16.00</b>	<b>\$20.00</b>	<b>\$24.00</b>	<b>\$28.00</b>
Hours worked (1/1/19-6/30/19)		\$0.00	\$0.00	\$0.00	855.75	866.75
<b>Total Salary Amount</b>	<b>\$44,807.00</b>	\$0.00	\$0.00	\$0.00	\$20,538.00	\$24,269.00
<b>Job Category</b>		<b>Level I</b>	<b>Level II</b>			
Facilities Support – Custodial		\$15.00	\$20.00			
Hours worked (1/1/19-6/30/19)		57.00	0.00			
<b>Total Salary Amount</b>	<b>\$855.00</b>	\$855.00	\$0.00			
Facilities Support – Grounds		\$18.00	\$23.00			
Hours worked (1/1/19-6/30/19)		1753.25	0.00			
<b>Total Salary Amount</b>	<b>\$31,558.50</b>	\$31,558.50	\$0.00			
Facilities Support – Maintenance		\$18.00	\$23.00			
Hours worked (1/1/19-6/30/19)		1054.25	0.00			
<b>Total Salary Amount</b>	<b>\$18,976.50</b>	\$18,976.50	\$0.00			

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Job Category	6 month Salary Am	Level I	Level II	Level III	Level IV	Level V
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Hours worked (1/1/19-6/30/19)		8997.75	6820.60	5337.75	1884.25	2469.75
<b>Total Salary Amount</b>	<b>\$456,224.95</b>	\$125,968.50	\$115,950.20	\$106,755.00	\$43,337.75	\$64,213.50
<b>Athletics Support</b>		<b>\$12.00</b>	<b>\$13.00</b>	<b>\$14.00</b>	<b>\$15.00</b>	<b>\$16.00</b>
Hours worked (1/1/19-6/30/19)		401.00	235.50	763.00	362.50	319.50
<b>Total Salary Amount</b>	<b>\$29,105.00</b>	\$4,812.00	\$3,061.50	\$10,682.00	\$5,437.50	\$5,112.00
<b>Campus Safety Support</b>		<b>\$12.00</b>	<b>\$13.00</b>	<b>\$15.00</b>	<b>\$17.00</b>	<b>\$19.00</b>
Hours worked (1/1/19-6/30/19)		0.00	434.00	0.00	974.75	0.00
<b>Total Salary Amount</b>	<b>\$22,212.75</b>	\$0.00	\$5,642.00	\$0.00	\$16,570.75	\$0.00
<b>Campus Services Support</b>		<b>\$12.00</b>	<b>\$14.00</b>	<b>\$17.00</b>	<b>\$20.00</b>	<b>\$23.00</b>
Hours worked (1/1/19-6/30/19)		171.50	0.00	0.00	0.00	0.00
<b>Total Salary Amount</b>	<b>\$2,058.00</b>	\$2,058.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fiscal Support</b>		<b>\$12.00</b>	<b>\$16.00</b>	<b>\$20.00</b>	<b>\$24.00</b>	<b>\$28.00</b>
Hours worked (1/1/19-6/30/19)		0.00	0.00	0.00	0.00	0.00
<b>Total Salary Amount</b>	<b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Instructional Support</b>		<b>\$12.00</b>	<b>\$13.00</b>	<b>\$15.00</b>	<b>\$17.00</b>	<b>\$19.00</b>
Hours worked (1/1/19-6/30/19)		11514.88	6853.75	3769.00	1516.50	3.25
<b>Total Salary Amount</b>	<b>\$309,654.56</b>	\$138,178.56	\$89,098.75	\$56,535.00	\$25,780.50	\$61.75
<b>Student Services Support</b>		<b>\$12.00</b>	<b>\$13.00</b>	<b>\$15.00</b>	<b>\$17.00</b>	<b>\$19.00</b>
Hours worked (1/1/19-6/30/19)		0.00	2315.50	3907.00	1384.25	3322.75
<b>Total Salary Amount</b>	<b>\$175,371.00</b>		\$30,101.50	\$58,605.00	\$23,532.25	\$63,132.25
<b>Technical Support</b>		<b>\$12.00</b>	<b>\$16.00</b>	<b>\$20.00</b>	<b>\$24.00</b>	<b>\$28.00</b>
Hours worked (1/1/19-6/30/19)		\$0.00	\$0.00	\$0.00	855.75	866.75
<b>Total Salary Amount</b>	<b>\$44,807.00</b>	\$0.00	\$0.00	\$0.00	\$20,538.00	\$24,269.00
<b>Job Category</b>		<b>Level I</b>	<b>Level II</b>			
Facilities Support – Custodial		\$15.00	\$20.00			
Hours worked (1/1/19-6/30/19)		57.00	0.00			
<b>Total Salary Amount</b>	<b>\$855.00</b>	\$855.00	\$0.00			
Facilities Support – Grounds		\$18.00	\$23.00			
Hours worked (1/1/19-6/30/19)		1753.25	0.00			
<b>Total Salary Amount</b>	<b>\$31,558.50</b>	\$31,558.50	\$0.00			
Facilities Support – Maintenance		\$18.00	\$23.00			
Hours worked (1/1/19-6/30/19)		1054.25	0.00			
<b>Total Salary Amount</b>	<b>\$18,976.50</b>	\$18,976.50	\$0.00			

Minimum Wage Increase to \$13.00 Effective January 1, 2020  
Review of salary ranges affected by the increase

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Hours worked (1/1/19-6/30/19)		0.00	0.00	0.00	0.00	0.00
<b>Total Salary Amount</b>	<b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Instructional Support</b>		<b>\$12.00</b>	<b>\$13.00</b>	<b>\$15.00</b>	<b>\$17.00</b>	<b>\$19.00</b>
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