

SEAP Allocation Modifications

Transition Allocations

2019-20 & 2020-21

Program/Activity	\$ Amount	Transfer From	Transfer To	Notation
Writing Center	\$73,656	Student Equity – FY2020-21	General Fund	Total transfer from SEAP to General Fund = \$484,913 Remove from BSI= \$347,355 Remove from Student Equity = \$137,558
Digital Lab Techs**	\$63,902	Student Equity – Winter 2020, Spring 2020. FY 2020-21	General Fund	
Assistant Director, ABE	\$156,194	BSI – FY 2020-21	General Fund	
Community Ed Admin IV	\$88,563	BSI – FY 2020-21	General Fund	
MARC Lab Technician	\$102,598	BSI – FY 2020-21	General Fund	
TOTAL	\$484,913			
Writing Center	\$3,105	AANAPISI	remove	amount returns to AANAPISI grant

** Lab Tech Digital Arts: Corinne Hartmann \$29,259

Vacant Lab Tech Digital Arts: \$29,602

Lab Tech Digital Arts: Mauricio Fuentes \$5,041 (One-Time Charge)

Positions to Keep on SEAP (BSI)

Program/Activity/Position	\$ Amount	Funding Source	Notation
Manager, Tutorial Services	\$147,265	BSI	Retain on SEAP funding
ESL Lab Technician	\$ 13,203	BSI	
TOTAL	\$160,468	BSI	
Basic Skills Academic Support Centers			Retain on SEAP Funding
MARC	\$53,689	BSI	
ASAC	\$124,047	BSI	
EOPS/CARE/CalWORKs	\$32,516	BSI	
SCE-ABE Learning Center	\$71,415	BSI	
ESL/LLC	\$86,733	BSI	
WIN	\$83,363	BSI	
Writing Center	\$99,226	BSI	
TOTAL	\$550,989	BSI	
Grand TOTAL	\$711,457		

Summary of "Savings" to SEAP

Funding Source	Allocation	Savings from SEAP	Balance Remaining on SEAP
BSI	\$1,874,987	\$347,355	\$1,527,632
Student Equity	\$3,437,509	\$137,558	\$3,299,951
		\$484,913	

Summary of SEAP Allocations

Funding Source	Allocation	Expenditures	"Savings to SEAP"
BSI	\$1,874,987	\$1,527,632	\$347,355
Student Equity	\$3,437,509	\$3,299,951	\$137,558
Credit SSSP	\$5,774,823	\$5,774,823	-0-
Non-Credit SSSP	\$1,995,864	\$1,995,864	-0-
	\$13,083,183	\$12,598,270	\$484,913