School of Continuing Education (SCE) Research Plan Noncredit Impact on the Student-Centered Funding Formula

Update - January 14, 2020

Noncredit to Credit Transitions: A Closer Look



24% of SCE students who began in a CDCP program in 2015-16 transitioned to credit courses by 2018-19

38%

Total students completing 9+

CTE Units = 652

1.718 total students

from 2015-16 transitioned to credit by 2018-19

Transition students have an impact on the Success and Supplemental Metrics

The information below shows the number of noncredit transition students from the 2015-16 cohort who

have met SCFF outcomes and measures within three years Impact on Success Metrics Impact on Supplemental Metrics Associate Degrees 16% Promise Grant (BOG) Recipients Total students receiving AS/AA Degrees = 270 71% **ADTs** Total students receiving 5% Promise Grant = 1224 Total students receiving ADT Degrees = 83 Certificates 16+ Units 6% Total students receiving Certificates = 100 **Pell Grant Recipients** Transfer Level **English Completion** 46% 32% Total students receiving Pell **Grant = 782** Total students completing transfer level English = 557 Transfer Level Math Completion 23% Total students completing **AB540 Students** transfer level math = 398 3% 9 or More CTE Units Total AB540 students = 53

Demographics of the Noncredit Transition Student

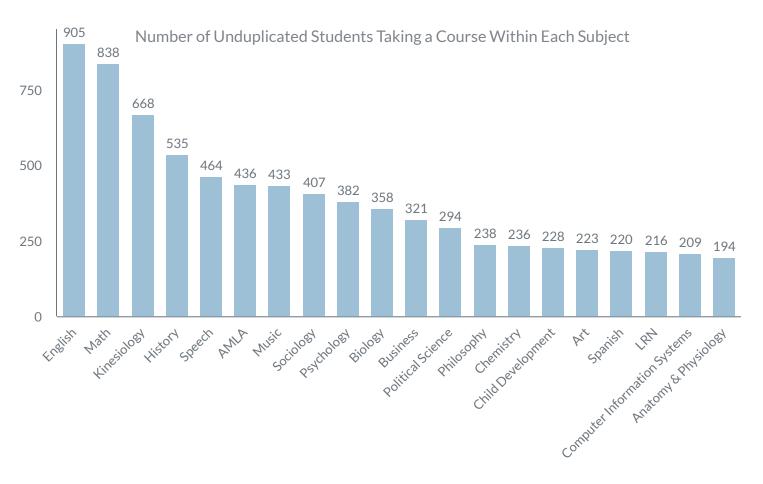
Ethnicity	Total Enrolled in 2015-16	% of Total Enrolled Who Transitioned by 2018-19	Number of Total Enrolled Who Transitioned by 2018-19
American Indian/Alaskan Native	N = 40	55%	22
Asian	N = 2965	18%	543
Black/African American	N = 215	36%	77
Filipino	N = 132	39%	52
Hispanic/Latinx	N = 2972	27%	788
Pacific Islander	N = 13	69%	9
White	N = 546	40%	221
Unknown/Not Reported	N = 192	3%	6

NOTES

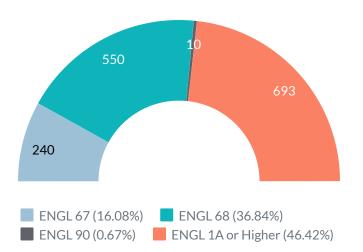
The percentages above indicate that noncredit CDCP students who identify as Asian are the least likely to transition to credit courses at Mt. SAC, despite being one of the largest populations enrolled in SCE CDCP courses. Reasons for this most likely include the fact that these students are largely enrolled in ESL courses and their main educational goal is language acquisition. The majority of these students already have degrees and/or jobs in their chosen field.

Programs/Courses of Study

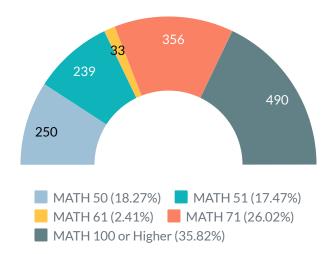
Top 20 Credit Course Subjects Taken by Noncredit Transition Students







Math Course Enrollments *



^{*} The counts above are duplicated - students may have started in levels below transfer course.

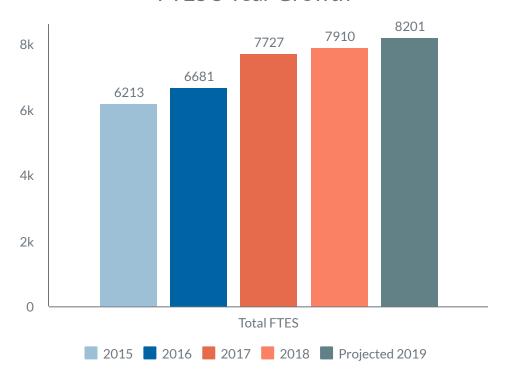
Mirrored Student Transition Data

Nearly half of the noncredit SCE students who take a mirrored course transition to a credit course in the same term or subsequent term. The charts below depict the percentage of these students who transition to credit, as well as their success rates in their credit courses.

Total Students

Year	Enrolled in a Mirrored Course (Unduplicated)	% of Total Enrolled Who Transitioned to Credit		% Successful in Credit Course	
	N. 997		0.4		
2015	N = 326		45%	81%	
			Total = 148	Total = 120	
2016	N = 362		48%	77%	
			Total = 173	Total = 133	
2017	N = 350		38%	80%	
			Total = 132	Total = 106	
2018	N = 426		40%	80%	
			Total = 170	Total = 136	

FTES 5 Year Growth



NONCREDIT FTES 2018-19 (ACTUAL)



7910

2.4% + 2017

CDCP FTES: 6237 NC FTES: 1673

PROJECTED NONCREDIT FTES 2019-20



8201

CDCP FTES: 6632 NC FTES: 1569

3.7% + 2018

Looking Forward



Future Plans for Program Expansions and Enrollment Management

- Manage growth and enrollment declines which have become more unpredictable in the past 3 years. Focus on high need students, re-entry students seeking transitions, and immigrant populations.
- Evaluate retention in all programs and provide support where needed.
- Provide access to targeted populations through Distance Ed offerings.
- Expand Adults with Disabilities to address Employment First Policy (AB1041) to provide employment for people with intellectual disabilities. Faculty are designing workforce preparation courses.
- Offer AIME and Short-Term Vocational classes on high school campuses (partner with HS Outreach).
- Redesign the School of Continuing Education website to improve relevancy and communication for noncredit students.



Future Data Collection and Evaluation

- Identify more closely programs with re-entry populations and align services for these students.
- Extract further data on mirrored student pathways and course-taking patterns, completions.
- Evaluate retention across all programs and provide support where needed.
- Collect qualitative data from students across programs. Spring 2020 data collection will include AIME, mirrored, and ESL. Other programs will follow in subsequent semesters. Data collected will inform programs in providing services and instruction.
- Monitor and plan based on local economy and employment demand.
- Examine intake and outreach processes in ESL.



Student Transitions

- Review financial aid data with faculty, particularly counseling, who have been interacting with credit counselors and Financial Aid.
- Develop a transfer workshop event for VESL and ESL Level 6 students (counselor-driven).
- Identify and connect more with students lacking literacy or high school credentials and unmet basic needs.

- ✓ Increase collaborations with AJCCs to connect students interested in immediate employment.
- Bring together the necessary Student Services, Instruction, and IT parties to implement SB554, special-admit status for noncredit students. The bill became law on January 1, 2020.
- Increase follow-up for students who entered the workforce.