

Quarterly Construction Report

8/20/2019

Executive Summary

The Facilities Planning, Design, and Construction team has successfully transitioned from the Measure RR to the concurrent management of both the Measure GO and RR programs by completing many of the smaller measure RR projects and starting several new major capital projects funded with Measure GO bonds. The teams are currently engaged on 114 distinct projects, including 18 projects starting in the fall 2019 semester. Since the last quarter, 21 projects were completed and removed from the active projects list.

Major milestones this quarter include the completion and approval of the 2018 Educational and Facilities Master Plan and 2018 Environmental Impact Report, the completion and submittal of the proposed Technology and Health facility to Sacramento, and completion of the design phase for the Student Center, Lot S Parking Structure, and the Gymnasium, Wellness, and Aquatics facilities. The backlog of furniture and interior design projects has been significantly reduced and usable furniture and equipment from the row buildings was repurposed as part of the decommissioning efforts.

Construction activities have begun on the Lot R Parking Structure, the Athletics Scoreboard, and the abatement and demolition of the row buildings 17, 18, 19, and 20. Major scheduled maintenance efforts are also underway to improve roads, parking and pedestrian access across campus.

New start projects for the fall semester include seven campus wide planning efforts to prepare detailed information about wayfinding and signage, lighting and security, utility infrastructure, and energy. The team will also begin a land use study of the west parcel to determine the best options for resolving the potential slide area, and completing the habitat mitigation work required to protect natural habitat and endangered species. Project specific planning for the new sciences and library facilities will begin in the fall, with the major planning work to start in early 2020. As always, there are a number of minor capital improvement projects approved and ready to start, and the team expects a significant number of small projects to be generated through campus wide integrated planning efforts.

The next quarter will require renewed efforts to support the campus with office and classroom furniture and technology improvements, assessing and prioritizing the many small project requests. Priority will be given to major project planning for the second phase of Measure GO projects, including the bookstore and instructional offices facility, the new Library/ Learning Resources Center, new Sciences facilities, and the new Student Services building.

A detailed financial report will be presented to the Campus Master Plan Coordinating Team on August 20.