



Facilities Planning & Management

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Quarterly Construction Report

8/20/2019

Project:	Lead Project Manager	Current Phase	Phase % Complete	Project % Complete	Comments:
<u>Planning Projects</u>					
2018 EFMP	Klein	Closeout	50	98	
2018 EFMP and Draft EIR	Klein	Closeout	50	98	
Technical Education FPP	Klein	Closeout	0	95	
Brackett Field Space Plan	Klein	Planning	50	5	
Bookstore Architectural Program	Klein	Planning	50	2	
<u>Planning Projects - New Start 2019-2020</u>					
Student Services North Architectural Programming	Klein	New Start	0	0	New start Fall 2019
Library Learning Resources Architectural Programming	Klein	New Start	0	0	New start Fall 2019
Sciences South Architectural Programming	Klein	New Start	0	0	New start Fall 2019
Campus Security and Lighting Study	Klein	New Start	0	0	New start Fall 2019
Campus Wayfinding Study	Klein	New Start	0	0	New start Fall 2019
Utility infrastructure Master Plan	Gaston	New Start	0	0	New start Fall 2019
Renewable Energy Master Plan	Gaston	New Start	0	0	New start Fall 2019
West Parcel Development Feasibility Study	Gaston	Plannning	25	4	Preparing to re-engage with civil and geotechnical designers for a feasibility study of the West Parcel.

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Major Capital Projects					
Physical Education Phase 1 (PEP)	Gidcumb	Construction	70	90	Framing, mechanical, plumbing, and electrical systems are under construction. Substantial completion in January 2020. Major underground utilities are under construction. Coordination with the future Gymnasium, Heritage Hall, and Parking Structures is underway.
PEP MEP Coordination and Commissioning	Gidcumb	Construction	70	90	
PEP Equipment and Furnishings	Gidcumb	Bid and Award	100	40	Furniture contracts are Board approved. Contracts will be issued in September for December installation.
PEP Scoreboard	Gidcumb	Construction	2	42	Under ground utilities and foundations are underway.
Parking Structure R	Gidcumb	Construction	40	60	Underground utilities and foundations are underway.
Athletics Zone Stormwater Management	Gidcumb	Construction	40	65	Infiltration piping and street work is underway and scheduled to be substantially complete by 8/26/19.
Hammer throw Site Improvements	Gidcumb	Planning	0	0	New start Fall 2019
Parking Structure S	Gidcumb	Agency Approval	60	40	DSA is backchecking the architects response to the plan check comments. Approval is anticipated in Fall 2019.
Temple Avenue Pedestrian Bridge	Gidcumb	Agency Approval	60	40	DSA is backchecking the architects response to the plan check comments. Approval is anticipated in Fall 2019.
Temple Avenue Transit Intersection	Gidcumb	Agency Approval	5	30	Plan check submittal issued to DSA in August 2019.
Temple Avenue and Bonita Drive Intersection	Gidcumb	Design	20	10	Design committee meetings are underway.
Temple Avenue Green Corridor	Gidcumb	Design	20	10	Design committee meetings are underway.

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Transit Center	Gidcumb	Agency Approval	1	30	Plan check submittal issued to DSA in August 2019.
Transit Center Stormwater Management	Gidcumb	Agency Approval	1	30	Plan check submittal issued to DSA in August 2019.
Transit Center Elevator Tower	Gidcumb	Agency Approval	60	40	DSA is backchecking the architects response to the plan check comments. Approval is anticipated in Fall 2019.
Student Center					
Central Campus Demolition and Abatement	Minning	Construction	85	85	Abatement complete as of 8/15. Demo of foundations and slabs to continue until 8/30.
Central Campus Utility Infrastructure	Minning	Design	95	90	DSA submittal scheduled for 8/16.
Student Center Equipment and Furnishings	Minning	Design	85	8	Furniture coordination is complete, final design and finish selections are underway.
Veterans Core Site Improvements	Minning	Planning	50	5	Construction to follow opening of Student Center.
South Campus Habitat Restoration	Gaston	Closeout	95	99	Project is in monitoring and maintenance phase for habitat viability. Automatic irrigation issues are being coordinated with the grounds department.
California Black Walnut Management Plan	Gaston	Design	90	32	Project is nearing the design completion. Fencing and irrigation details are being finalized by the committee.
Wildlife Sanctuary Expansion	Gaston				
Wildlife Sanctuary Amphitheater Seating	Gaston	Design	25	20	Working on finalizing designs with committee.
Physical Education Phase 2	Gidcumb	Agency Approval	1	35	Plan check submittal to DSA in August 2019.
Gymnasium and Wellness Center	Gidcumb	Agency Approval	1	35	Plan check submittal to DSA in August 2019.
Aquatics Center / Bonita Drive Pedestrian Bridge	Gidcumb	Agency Approval	1	35	Plan check submittal to DSA in August 2019.

Project:	Lead Project Manager	Current Phase	Phase % Complete	Project % Complete	Comments:
Heritage Hall and Athletics Division Office	Gidcumb	Design	75	30	Construction documents scheduled to be issued to DSA in September 2019.
PEP Phase 2 Equipment and Furnishings	Gidcumb	Design	25	35	Furniture coordination with the architect is complete. Final design and finish selection is underway.
Sand Volleyball Competition Courts	Gaston	Design	40	20	Revised scope development.
Lot W Improvements	Gaston	Design	40	20	
Bookstore	Minning	Design	0	5	New start Fall 2019.

Project:	Lead Project Manager	Current Phase	Phase % Complete	Project % Complete	Comments:
<u>Minor Capital Improvement Projects</u>					
STEM Center	Penaloza	Bid and Award	10	30	Requested proposals from construction management services.
Canine Lab Remodel (F5B)	Leon Encalade	Closeout	75	98	Construction is complete. Building in use by division.
Aeronautics Simulation Laboratory (28B-102/103)	Leon Encalade	Construction	85	95	Pending electrical work with the contractor assist for abatement needed.
Humanities Building HVAC Upgrade	Leon Encalade	Construction	80	85	Completion target date 9/16/19.
Humanities Building Restroom Upgrade	Leon Encalade	Construction	80	85	Completion target date 9/16/19.
Student Services Building Improvements	Leon Encalade	Planning	25	10	Requirement gathering is complete. Pending architectural design.
Counseling Offices (9A)	Leon Encalade	Planning	10	5	Meeting with users to be scheduled.
Humanities Classroom Utilization	Leon Encalade	Planning	5	0	Engaging new architectural and interior consultants for scope change.
Multiple Measures Classrooms	Leon Encalade	Design	50	20	Pending MEP engineer drawings for contractor scope requirement.
Building 47 Modular Offices	Leon Encalade	Design	40	18	Pending furniture specifications.
IT Help Desk and Programmer Offices	Dannenbring	Closeout	95	95	Offices are complete. Processing final invoices.
Photography Department Store Room Remodel	Leon Encalade	Bid and Award	0	50	DSA approved construction drawings to bid.

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Design Technology Critique Space Remodel	Leon Encalade	Construction	85	85	Pending furniture installation scheduled for 8/13/19. Turn over will pending light fixtures installation.
Design Technology Audio Editing Remodel	Leon Encalade	Construction	90	95	Construction complete September 2019.
Foundation Offices Remodel (F10)	Dannenbring	Construction	75	80	Furniture, signage, and IT is pending.
Soccer Shade Structure	Dannenbring	Construction	95	90	Final items.
Adult Basic Education Restroom Remodel (30-M1/W1)	Dannenbring	Planning	5	5	Planning with consultants.
<u>Minor Capital Improvement Projects - New Start 2019-20</u>					
TERC/Flex Space/Testing Center 16F	Penaloza	Planning	20	5	Proposal submitted to the June Board.
POD Loft Remodel (6)	Leon Encalade	Planning	0	0	Pending Kick Off meeting 8/28/19.

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<u>Alteration/Hazardous Materials/Special Projects</u>					
All-Gender Restrooms	Dannenbring	Design	100	20	Establishing the budget for the project.
Lactation Resource Rooms	Dannenbring	Design	100	25	Finalizing design with committee.
Ceramics Display Cases (1A)	Dannenbring	Closeout	98	98	Project is completed. Processing final invoices.
Fiscal Services Vault Upgrade (4-110A)	Dannenbring	Closeout	98	95	Final installation is complete. Processing final invoices.
Rain Damage Repairs (9E/9B/27A)	Dannenbring	Construction	100	98	Construction complete. Processing final invoices.
Cashiers Office Signage	Dannenbring	Closeout	100	100	Project completed.
ADA Access Automatic Doors (2T)	Dannenbring	Design	100	1	Bid and Award process pending.
Founders Hall Stone Repairs	Dannenbring	Planning	100	1	Finalizing planning with designer.
Water Bottle Filling Stations Phase 2	Dannenbring	Planning	100	1	Finalizing planning with committee.
Bookstore Ceiling Repairs (9A)	Dannenbring	Bid and Award	98	40	Finalizing the project schedule.
Bookstore Office improvements (9A)	Dannenbring	Construction	100	100	Project complete.
Emergency Communications Support Building	Dannenbring	Design	10	10	Pending details from the committee.
Event Services Office Improvements	Dannenbring	Closeout	80	90	Pending final PO's.
Solar Teaching Station (69)	Thatcher	Planning	10	1	Planning committee to be determined.

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Cellular Equipment Upgrade - Campus Wide	Thatcher	Planning	10	1	Planning committee to be determined.
Alertus System Installation Support - Campus Wide	Thatcher	Bid and Award	100	10	On going bid and award.
AV System Installation Support - Campus Wide	Thatcher	ON HOLD			
<u>Scheduled Maintenance/Small Infrastructure</u>					
Emergency Generator - New (F4)	Thatcher	Construction	25	50	Generator installation pending.
Electrical Substation - Replace (26)	Thatcher	Construction	10	25	Pending installation.
Boiler System - Replace (28)	Thatcher	Bid and Award	5	25	Pending bid and award.
Gas Main - Major Repairs (Campus-Wide)	Thatcher	On-going	25	50	On-going campus wide repairs.
Water Heater - Upgrade (70/71/72/73)	Thatcher	Closeout	100	100	Project completed 6/2019
Roof - Replace (66/67)	Thatcher	Design	100	20	Pending Bid and Award phase.
Heating and Cooling System - Upgrade (10)	Thatcher	Planning	15	5	Planning committee to be determined.
Soccer Field - Major Maintenance	Thatcher	Planning	25	5	Pending field availability.
Building Envelope - Major Repairs (2T)	Thatcher	Design	90	10	Working with Tilden-Coil Constructors, pending Bid and Award process.
Parking Lot A Paving - Replace	Thatcher	Construction	75	70	Paving is 75% completed.
Parking Lot F Paving - Replace	Thatcher	ON HOLD			

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Parking Lot H Paving - Major Repairs	Thatcher	ON HOLD			New start Fall 2019.
Data Room Cooling System - Replace (Campus Wide)	Thatcher	Planning	10	1	New start Fall 2019.
Hydronic System - Major Repairs (28)	Thatcher	Planning	5	1	New start Fall 2019.
Hydronic System - Major Repairs (6)	Thatcher	Planning	5	1	New start Fall 2019.
Plumbing Fixtures - Replace (67B)	Thatcher	Construction	20	40	New start Fall 2019.
Automatic Doors - Replace (6)	Thatcher	Planning	5	1	New start Fall 2019.
Hydraulic Elevator - Upgrade (6)	Thatcher	Planning	25	40	New start Fall 2019.
Skylight - Replace (9B)	Thatcher	Design	10	25	New start Fall 2019.
Pedestrian Pathways - Major Repairs (Campus Wide)	Thatcher	Planning	5	1	New start Fall 2019.
<u>Furniture and Equipment</u>					
Height Adjustable Tables (67A-134)	Gonzalez	Design	25	15	Initial delivery completed July 2019. Users have been funded for additional tables.
Furniture Maintenance/Reupholster (13)	Gonzalez	Closeout	100	100	Completed May 2019.
Furniture Maintenance/Reupholster (18C)	Gonzalez	Closeout	100	100	Completed May 2019.
Humanities New Classroom Furniture (9 rooms)	Gonzalez	Design	90	60	Pending vendor proposals.
Paramedics New Classroom Furniture (28B-208)	Gonzalez	Closeout	100	100	Completed June 2019.

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Journalism New Classroom Furniture (26D-3220)	Gonzalez	Bid and Award	90	50	Furniture installation scheduled for August 2019.
Human Resources New Office Furniture (4-1460L)	Gonzalez	Closeout	90	95	Pending punch walk. Estimated completion September 2019.
FPM Reconfigure Workstations (46-1025)	Gonzalez	Closeout	100	100	Completed July 2019.
FPM Reconfigure Workstations (46A-1200)	Gonzalez	Closeout	100	100	Completed July 2019.
EOC/Training Room New Tables (46-1050)	Gonzalez	Planning	25	10	Project needs to be reopened after previous design concepts.
Height Adjustable Desks (6-168)	Gonzalez	Closeout	90	95	Completion pending September 2019.
Library Student Workstations (6-200)	Gonzalez	Closeout	100	100	Delivery complete July 2019.
Library Staff Workstations Add Storage Space (6-226)	Gonzalez	Closeout	100	100	Completed May 2019
CDC New Office Furniture/Specialties (70-1209/1232)	Gonzalez	Closeout	80	80	Pending fixtures, electrical, and punch items.
Student Services Task Chairs (9B)	Gonzalez	Bid and Award	80	75	Anticipated delivery September 2019.
Workstation Ergonomic Improvements (12 Locations)	Gonzalez	Various			Ongoing.
New Faculty Office Furniture (2019 New Hires)	Gonzalez	Planning	50	25	Meeting with division users, under review.