

Quarterly Construction Report

11/19/2019

Executive Summary

The Measure GO building program ends its first year with success in the planning and design areas, and with the start of construction on several major capital projects. The Measure RR program continues with many smaller projects and the final months of construction on the Athletics Complex projects. Within the next 10 months, two \$100 Million projects will be in construction at the same time as the colleges first two parking structures. The project management teams are currently engaged on 111 distinct projects, including 14 new projects have started in the fall 2019 semester. Since the last quarter, 17 projects were completed and removed from the active projects list.

Major milestones this quarter include a renewed focus on small projects that require immediate attention, and the start of extensive planning efforts on the proposed phase 1B Measure GO projects.

Design activities on several minor capital improvement projects in the Library and Humanities buildings are underway, while the Humanities building HVAC and restroom improvement projects are substantially complete. Major scheduled maintenance efforts are also underway with a focus on roof replacement and mechanical system upgrades, and the backlog of furniture replacement project has been reduced substantially by renegotiating the terms of our long term buying agreements.

Construction activities are advancing as planned on the Lot R Parking Structure, the Athletics Scoreboard, and first phase of the central campus infrastructure work. Significant changes to pedestrian and service vehicle traffic in the central campus zone will begin in December 2019, and remain in effect for about three years throughout the construction of the Student Center and Bookstore/Instruction Offices facility. As with past projects, communication with students, faculty, and staff will be essential to minimize the impact on the college.

New start projects for the spring and summer include campus wide planning efforts to prepare detailed information about wayfinding and signage, lighting and security, utility infrastructure, and energy. The land use study of the west parcel to determine the best options for resolving the potential slide area, and completing the habitat mitigation work required to protect natural habitat and endangered species is also underway.

The next quarter will require focused efforts to improve internal business processes and record keeping, and continued effort to build the capacity to concurrently deliver multiple major construction projects.

A detailed financial report will be presented to the Campus Master Plan Coordinating Team on November 19.