



Date: February 24, 2020

To: Bill Scroggins

From: Tom Mauch 

Subject: Project/Program Coordinator Position –
GRASP Program

Description of the Program:

The Gray/Red Shirt Academic Support Program (GRASP) provides student athletes a structured program during their gray or red shirt academic year. The program provides weekly academic workshops, team bonding activities, support services, counseling, retention strategies, and reinforcements. The program has been piloted for the past three years with members from the football team. A full-time Coordinator is needed to assist with developing the program with all athletic teams. In addition, the Coordinator will lead the efforts that provide collaboration between Kinesiology, Continuing Education, the Counseling department and other support services such as Admissions and Records, Financial Aid, Arise, Aspire, ACES, and Bridge. There is no permanent staff and currently operate with short-term hourly employees lead by an Athletic Counselor and the Associate Vice President of Student Services. This position will bring stability to a group of students who all meet the equity target population and need to complete their degree in order to continue playing at the next level.

- **Assigned manager** – Tom Mauch
- **Number of students:**
 - Spring 2019 – (61)
 - Fall 2019 – (55)
 - Spring 2020 – (44) – as of February 20, 2020
 - Anticipated growth from all sports programs: 200-240 student participation
- **Services provided:**
 - Workshops
 - Team Bonding Activities
 - Study Hall | WIN Hours
 - Development of Education Plans
 - Monitoring of Students' Course Attendance
 - Evaluation of Students' Academic Progress and Post-Term Completion
 - Additional Follow-Up with the students
- **Budget line items: Allocation = \$25,000**
 - Short-Term, Nonacademic Salaries (includes benefit deductions)
 - Office Supplies
 - Food Supplies
 - Student Travel and Conference
 - Services for Catering | Promotional Items
 - Other Services
- **Facility location:**
 - Kinesiology Classroom - B44
- **Citation of the program in the Student Equity Plan**
 - Salary Projection, including benefits = \$103,743.00
 - Position Number – CA9397 | Educational Advisor (new position created back in 2016...vacant since)
 - Funding: 17510-513400-211000-645000-2100