

Dual Enrollment Quarterly Update to President's Cabinet

Mt SAC Early College Academy

The high school's 2020-21 application period is now open. Mt SAC and West Covina USD officials are reviewing new applications and conducting student interviews for the 2020-2021 academic year.

New Partnerships for 2020-2021: We are excited to build new partnerships with Garey HS, Fremont Academy of Engineering, Charter Oak HS, and Pomona Catholic HS.

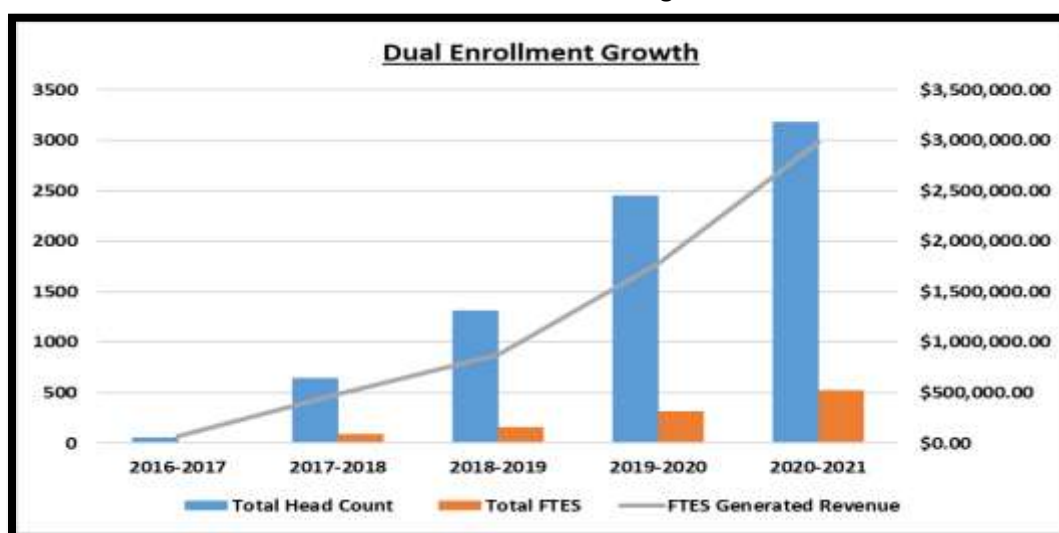
Dual Enrollment Counselors: Our dual enrollment Mt. SAC counselors have been integral in the guidance, support, and interventions that have assisted in student success for our dual enrollment high school students. There are plans to implement workshops prior to the beginning of the semester that will cover many topics such as navigating the Mt SAC portal and Canvas, deadlines, self-advocacy, and on-campus resources.

I. Dual Enrollment Growth

Academic Year	Total Head Count	Total FTES	FTES Generated Revenue
2016-2017	59	11.98	\$65,370.79
2017-2018	648	89.49	\$488,317.00
2018-2019	1318	160.5	\$877,432.00
2019-2020	2450	315.5	\$1,776,400.00*
2020-2021*	3185*	528.32*	\$2,976,554.00*

*For the 2020-2021 Academic year, we anticipate a growth of 20%-30% growth in course offerings.

*The generated Revenue for 2019-2020 & 2020-2021 is based on the new funding formula.



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II. Enrollment & Success Rate for Fall 2019

District	HS	Course	Number of graded students	Pass Rate	Resident FTE	Non- Resident FTE	Total
Baldwin Park USD	Baldwin Park	SPAN 1S	27	88.00%	3.172	0.552	3.724
Baldwin Park USD	Sierra Vista	ADJU 1	24	100.00%	2.734	0.228	2.962
Baldwin Park USD	North Park	ADJU 1	18	78%	2.16	0.411	2.571
Bassett USD	Bassett	ENGL 1A	30	96.70%	4.139	0.296	4.435
Bassett USD	Bassett	SIGN 102	24	88%	2.916	0.555	3.471
Bonita USD	Bonita	MATH 180	29	100.00%	3.84	0.411	4.251
Bonita USD	Bonita	SIGN 101	33	88.00%	4.389	0.137	4.526
Bonita USD	Bonita	SIGN 101	36	94.00%	4.937	0	4.937
Bonita USD	San Dimas	ENGL 1A	29	72.40%	3.977	0	3.977
Covina Valley USD	Covina	ENGL 1A	31	100%	4.309	0.297	4.606
Covina Valley USD	South Hills	POLI 1	38	94.70%	3.909	0.217	4.126
Covina Valley USD	Northview	ENGL 1A	26	69.00%	4.16	0.149	4.309
Hacienda La Puente	Los Altos	MUS 13	17	65.00%	1.646	0.206	1.852
Hacienda La Puente USD	Wilson	HRM 52	15	26.00%	0.96	0.206	1.166
Hacienda La Puente USD	Wilson	COUN 51	12	83.00%	0.446	0	0.446
Hacienda La Puente USD	Workman	SIGN 101	24	91.70%	2.499	0.833	3.332
LACOE	IPOLY	ENGL 1A	33	90.90%	4.576	0	4.576
LACOE	IPOLY	MATH 110	33	73.00%	3.6	0.206	3.806
LACOE	IPOLY	ANTH 1	32	87.50%	3.2	0.213	3.413
LACOE	IPOLY	THTR 9	32	96.90%	3.291	0	3.291
LACOE	IPOLY	SOC 5	35	100%	3.307	0.427	3.734
Pomona USD	Diamond Ranch	ENGL 1A	23	100%	2.96	0.282	3.242
Pomona USD	Ganesha	ENGL 1A	31	97%	3.703	0.549	4.252
Pomona USD	Ganesha	ENGL 1A	29	96.60%	3.429	0.549	3.978
Pomona USD	Ganesha	ENGL 1A	27	92.60%	3.291	0.411	3.702
Pomona USD	Ganesha	LIT 3	20	100%	1.851	0.206	2.057
Pomona USD	Village Academy	ENGL 1A	31	84%	3.703	0.549	4.252
Pomona USD	Village Academy /Park West	ADJU 1	18	66%	2.414	0.21	2.624

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Rowland USD	Nogales	SIGN 101	17	82.00%	2.88	0.686	3.566
Rowland USD	Rowland	SOC 1	26	100%	2.674	0	2.674
Rowland USD	Santana	HRM 52	19	0%	1.097	0.206	1.303
Walnut Valley USD	Walnut	SIGN 101	29	100%	3.893	0.139	4.032
Walnut Valley USD	Walnut	SIGN 101	31	100%	4.171	0.139	4.31
West Covina USD	Edgewood	BIOL 5	18	72.20%	1.889	0	1.889
West Covina USD	Edgewood	FSC 41	17	82.00%	1.337	0.514	1.851
West Covina USD	West Covina	MEDI 90	32	94.00%	7.11	0.22	7.33
West Covina USD	MECA	MUS 15	30	96.70%	3.082	0.106	3.188
West Covina USD	MECA	ANTH 5	30	100%	2.983	0.103	3.086
West Covina USD	MECA	SPAN 1	29	100.00%	4.114	0	4.114
West Covina USD	MECA	SPAN 1	29	100.00%	4.021	0.139	4.16
10 Districts	24 High Schools	40 Courses	1,064	86.15% Average	128.769	10.352	139.121 FTES

III. Current and Proposed Course Offerings for Winter/Spring 2020

District	HS	Course	Number of Students Enrolled	Estimated FTE
Baldwin Park USD	Baldwin Park	ENGL 1A	18	3.99
Baldwin Park USD	Baldwin Park	ENGL 1A	18	3.99
Baldwin Park USD	Baldwin Park	SPAN 2S	21	4.96
Baldwin Park USD	North Park	COUN 51	19	1.2
Bassett USD	Bassett	ENGL 1C	21	3.99
Bassett USD	Bassett	ENGL 1C	19	3.99
Bonita USD	Bonita	MATH 181	29	4.2
Bonita USD	Bonita	SIGN 102	32	3.69
Bonita USD	Bonita	SIGN 102	26	3.69
Bonita USD	San Dimas	ENGL 1C	21	3.99
Covina Valley USD	Covina	ENGL 1C	31	3.99
Covina Valley USD	South Hills	MATH 110	29	3.78
Covina Valley USD	Northview	ENGL 1C	18	3.99
LACOE	IPOLY	COUN 51	19	1.2
LACOE	IPOLY	COUN 51	18	1.2
Pomona	Diamond Ranch	ENGL 1C	23	3.99

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Pomona	Ganesha	ENGL 1C	29	3.99
Pomona	Ganesha	ENGL 1C	28	3.99
Pomona	Ganesha	ENGL 1C	25	3.99
Pomona	Ganesha	ENGL 1A	20	3.99
Pomona	Village Academy	ENGL 1C	24	3.99
Pomona	Village Academy	COUN 51	15	1.2
Walnut Valley	Walnut	SIGN 102	28	3.69
Walnut Valley	Walnut	SIGN 102	31	3.69
West Covina USD	MECA	MUS 15	30	3.18
West Covina USD	MECA	ANTH 5	26	3.08
8 Districts	15 High Schools	26 Sections	618	90.63 FTES

IV. Proposed Course Offering for Spring 2020

District	HS	Course	Estimated # of Students to Enroll	Estimated FTE
Baldwin Park USD	Sierra Vista	SIGN 101	35	3.69
Baldwin Park USD	Sierra Vista	SIGN 101	35	3.69
Hacienda La Puente	La Puente	FCS 41	35	3.67
Hacienda La Puente	Los Altos	FIRE 1	35	2.02
Hacienda La Puente	Wilson	CUL 101	36	3.54
Hacienda La Puente	Wilson	STDY 100	35	2.04
Hacienda La Puente	Workman	COUN 51	25	1.2
LACOE	IPOLY	ENGL 1A	30	3.99
LACOE	IPOLY	ID 10	24	1.82
LACOE	IPOLY	MATH 130	36	3.78
LACOE	IPOLY	THTR 11	25	3.67
LACOE	IPOLY	ADJU 1	35	3.67
LACOE	IPOLY	ANTH 1	35	3.67
Pomona	Ganesha	MATH 110	36	3.78
Pomona	Village Academy	STDY 100	35	2.04
Pomona	Village Academy	MATH 110	36	3.78
Rowland USD	Rowland	SIGN 101	35	3.69
Rowland USD	Santana	COUN 51	25	1.2
Rowland USD	Santana	STDY 100	35	2.04

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West Covina USD	Edgewood	MEDI 90	35	7.33
West Covina USD	Edgewood	SIGN 101	35	3.67
West Covina USD	Edgewood	FIRE 1	35	2.02
West Covina USD	West Covina	FCS 41	35	3.67
West Covina USD	MECA	SPAN 2	35	4.16
West Covina USD	MECA	SPAN 2	35	4.16
6 Districts	13 High Schools	25 sections	833	81.99 FTES