



COMMUNITY COLLEGE LEAGUE OF CALIFORNIA

LEAGUE
LEGISLATIVE
UPDATE

January 21, 2020

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LEGISLATIVE HOT TOPICS

CSAC released the 2018–19 Student Expenses and Resources Survey (SEARS) preliminary findings

64%

of students cite
cost and school-
work balance as
the major obstacles
to success

\$2K

non-tuition
costs per
month

Limited or lacking
financial aid



basic needs insecurity

Financial Aid—

- Access to higher education financial aid will be a significant issue for lawmakers to consider in 2020.
- We will likely see collaboration between Senate Bill (SB) 291 (Leyva, D-Chino), which would establish the California Community College Student Financial Aid Program, and Assembly Bill (AB) 1314 (Medina, D-Riverside), which would significantly reform and simplify the Cal Grant award system.

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Faculty Obligation Number and 50% Law—

- Senator Rubio (D-Baldwin Park) shelved SB 777 last year, which would require community college districts below the 75% full-time faculty threshold to annually reduce the deficit between their existing full-time faculty percentage and the 75% goal by 5%.
- The hope is to work with the Chancellor's Office and stakeholders as well as possibly adding language to revise the 50% law.
- Expect this issues to re-emerge in 2020.

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Affordable Student Housing and Homelessness—

- The enacted 2019-20 Budget included \$9 million in ongoing funding to assist the system's homeless population through rapid rehousing.
- However, we would not be surprised to see Assemblymember Berman (D-Palo Alto) revisit the issue and use AB 302, a bill he shelved last year after it was amended by the Senate Appropriations Committee, as a vehicle for these conversations.
- Expect to see other Legislators introducing bills to identify ongoing funding sources for affordable student housing construction or other affordable housing ideas.



BUDGET THEMES

Funding By Source

Source	2018-19 Revised	2019-20 Revised	2020-21 Proposed	Change (Amount)	Change (Percent)
All Proposition 98 Programs					
General Fund	\$54,506	\$56,405	\$57,573	\$1,168	2%
Local Property Tax	23,942	25,168	26,475	1,307	5%
Totals	\$78,448	\$81,573	\$84,048	\$2,475	3%
Community Colleges Only					
General Fund	\$5,426	\$5,516	\$5,652	\$136	2%
Local property tax	3,077	3,254	3,435	181	6%
Totals	\$8,503	\$8,770	\$9,088	\$318	4%

Note: Prior to calculating the CCC share of Proposition 98 funding, funding for the Adult Education, Adults in Correctional Facilities, and K-12 Strong Workforce programs ,and transfers to the PSSSA (\$794 million, \$1.337 billion, and \$805 million in the prior, current, and budget years, respectively), are excluded from the total.

Note: Expect an additional \$11M to go to CCs for General Funds.

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CCC APPORTIONMENTS

- No changes to Student Centered Funding Formula at this time
- Administration supports Formula Oversight Committee recommendation to include a metric reflecting first-generation college students within the formula in the future, after data for the new metric is available **Note: need two years of data before including this metric into new funding formula.**
- Chancellor's Office will publish preliminary formula funding rates in mid-February

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AFFORDABILITY

- **Expands zero textbook cost (ZTC) pathways**
 - \$10 million for additional ZTC degrees within Guided Pathways
 - Builds on \$5 million grant program provided in 2016
- **Student financial aid**
 - No major proposals, but administration indicates it will review forthcoming work group report on how state's aid programs could better serve the needs of students, including addressing non-tuition costs of attendance
 - Provides \$5 million to Student Aid Commission for a work group and outreach on reducing student loan debt

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DIVERSITY, EQUITY & INCLUSION

- Creates a statewide fellowship pilot program
- \$15 million one-time to create and implement, on a pilot basis, a fellowship for current and recent graduate students
- The purpose of the fellowship program is to improve faculty diversity at community colleges through recruitment and mentorship



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CCC STUDENT NEEDS

Expands work-based learning

- \$27.8 million ongoing and \$20.4 million one-time for apprenticeship hours, and \$15 million ongoing to expand the California Apprenticeship Initiative
- \$20 million one-time to expand access to work-based learning models and programs at community colleges

Assists undocumented students

- \$5.8 million ongoing to fund Dreamer Resource Liaisons and associated support services at each CCC campus, per Assembly Bill 1645
- \$10 million ongoing for legal services to immigrant students, faculty, and staff, to be administered through Department of Social Services

Dual Enrollment

- \$11.4 million ongoing for food pantry programs at community colleges, and \$5 million for instructional materials for dual enrollment students

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CCC SYSTEM OF SUPPORT

Consolidates dispersed technical support appropriations into single program

- Currently, state funds several statewide activities through local assistance appropriations and set-asides in various categoricals
- Structure lacks efficiency, consistency, and alignment with Vision for Success
- Governor's proposal creates a new program to provide coordinated support
- Program would absorb all or a portion of existing statewide program appropriations and set-asides
- Pending trailer bill language will require Board of Governors to adopt annual budget and expenditure reports

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CCC SYSTEM OF SUPPORT

Set-asides for administrative and statewide activities

- Student Equity and Achievement Program
- Cooperating Agencies Foster Youth Educational Support
- CCC Strong Workforce Program

Statewide Programs

- Institutional Effectiveness Partnership Initiative
- Integrated Technology
- Transfer Education and Articulation
- Expand Delivery of Courses through Technology
- Statewide media campaigns (from Financial Aid Administration)

Transparency & Adaptability

- Pending trailer bill language will require Board of Governors to adopt annual budget and expenditure reports
- Ability to adapt to college and district needs
- Potential cost savings
- Efficiency and economies of scale



MARCH 3rd ELECTION

Note: The March Ballot is for Facilities Bond for a Total of \$15B
K12

CCs to get \$2B, which would be
appropriated through capital outlay

CCs can pass resolutions to
support Prop 13

CSUs
UCs

Proposition 13 March 3rd Ballot

*2020 State School Bond
Californians for Safe Schools
and Healthy Learning*

Prop 13 Toolkit

Link: <https://www.ccleague.org/prop13facilities>

For more information, please visit:
<https://safeschoolsandhealthylearning.com/>



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PROPOSITION 13

About Proposition 13

- Assembly Bill 48 (O'Donnell), the Public Preschool, K-12 & College Health & Safety Bond Act of 2020, places a \$15 billion state school facilities bond on the ballot for the March 3, 2020 Statewide Primary Election.
- In addition to K-12 (\$9 billion) and Community Colleges (\$2 billion), the bill includes California State Universities (\$2 billion) and University of California (\$2 billion).

What Can Districts Do?

- Please pass a school board resolution on the need to continue to provide state matching funds for your school district.

Proposition 13 Toolkit

- Talking Points
- Sample Resolution
- Powerpoint Presentation
- Legal Opinion on District Parameters for Ballot Initiative